No.: 2016 – 3  
Date: January 4, 2016

TO : All Heads of Departments, Offices and Agencies of the National Government, Including State Universities and Colleges, Government-Owned and/or -Controlled Corporations/ Government Financial Institutions, and All Others Concerned

SUBJECT : Implementation of the Department of Budget and Management’s Institutional Strengthening Efforts

1.0 The Department of Budget and Management (DBM) has implemented and adopted institutional strengthening measures to upgrade its organizational capability, build its capacity to effectively pursue public expenditure management reforms and improve service delivery, consistent with Section 84 of the General Provisions of the FY 2015 General Appropriations Act.

2.0 In this regard, hereunder is the revised organizational set-up of the DBM, which is divided into different functional groups:

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<th>Central Office</th>
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<tr>
<td><strong>A. Office of the Secretary</strong></td>
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<tr>
<td>1. Internal Audit Service</td>
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<td><strong>B. Internal Management Group</strong></td>
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<td>1. Administrative Service</td>
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<td>2. Finance Service</td>
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<td>3. Legal Service</td>
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<td>4. Training and Information Service</td>
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<td>5. Planning and Management Service</td>
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<td><strong>C. Comptroller General Group</strong></td>
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<tr>
<td>1. Public Expenditure Management Bureau</td>
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<tr>
<td>- To formulate measures on internal controls, public expenditure management policies and standards for local government units, and capacity-building requirements on Public Financial Management</td>
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<tr>
<td><strong>D. Budget Policy and Strategy Group</strong></td>
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<tr>
<td>1. Fiscal Planning and Reforms Bureau</td>
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<tr>
<td><strong>E. Budget Performance Monitoring and Evaluation Group</strong></td>
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</tbody>
</table>
### Central Office

**1. Performance Monitoring and Evaluation Bureau**
- To develop a results-based monitoring and evaluation (M&E) policy framework for DBM as an oversight body and for implementing agencies, and provide strategic M&E reports necessary for policy recommendations

**2. Strategic Performance Delivery Staff** *(adhoc unit)*
- To monitor the progress and fasttrack the implementation of DBM priority programs and projects identified by the Aquino Administration

### F. Budget Preparation and Execution Group

**1. Budget and Management Bureau (BMB) for Economic Development Sector**
- Department of Finance
- Department of Public Works and Highways
- Department of Tourism
- Department of Trade and Industry
- Department of Transportation and Communications
- National Economic and Development Authority
- Mindanao Development Authority
- Joint Legislative-Executive Councils
- Feasibility Studies Fund

**2. BMB for Economic Development Sector**
- Department of Education
- Department of Health
- Department of Labor and Employment
- Department of Social Welfare and Development
- Commission on Higher Education
- Commission on the Filipino Language
- Film Development Council of the Philippines
- Housing and Land Use Regulatory Board
- Housing and Urban Development Coordinating Council
- Movie and Television Review and Classification Board
- National Anti-Poverty Commission
- National Commission for Culture and the Arts
- National Historical Commission of the Philippines
- National Library of the Philippines
- National Archives of the Philippines
- National Commission on Indigenous Peoples
- Optical Media Board
- Philippine Commission on Women
- Philippine Sports Commission
- Presidential Commission for the Urban Poor
- Policy on State Universities and Colleges

**3. BMB for Good Governance Sector**
- Office of the President
- Office of the Vice-President
- Department of Budget and Management
- Presidential Communications Operations Office
- Congress of the Philippines
- Civil Service Commission
- Commission on Audit
- Commission on Elections
- Anti-Money Laundering Council
- Games and Amusements Board
- Governance Commission for Government-Owned and/or -Controlled Corporations (GOCCs)
- National Telecommunications Commission
- Philippine Racing Commission
- Presidential Communications Development and Strategic Planning Office
- Presidential Legislative Liaison Office
- Presidential Management Staff
- GOCCs
Central Office

4. BMB for Security, Peace and Justice Sector
   - Department of Foreign Affairs
   - Department of the Interior and Local Government
   - Department of Justice
   - Department of National Defense, including the Office of Civil Defense
   - The Judiciary
   - Autonomous Region in Muslim Mindanao
   - Office of the Ombudsman
   - Commission on Human Rights
   - Commission on Filipinos Overseas
   - Dangerous Drugs Board
   - National Commission on Muslim Filipinos
   - National Intelligence Coordinating Agency
   - National Security Council
   - Office of the Presidential Adviser on the Peace Process
   - Philippine Drug Enforcement Agency
   - International Commitments Fund
   - Allotment to Local Government Units
   - Internal Revenue Allotment

5. BMB for Food Security, Ecological Protection and Climate Change Management Sector
   - Department of Agrarian Reform
   - Department of Agriculture
   - Department of Energy
   - Department of Environment and Natural Resources
   - Department of Science and Technology
   - Climate Change Commission
   - Energy Regulatory Commission
   - Fertilizer and Pesticide Authority
   - Pasig River Rehabilitation Commission
   - Calamity Fund
   - E-Government Fund

6. Budget Technical Bureau
   - Organization and Systems Improvement Group
     1. Organization, Position Classification and Compensation Bureau
     2. Systems and Productivity Improvement Bureau
     3. Information and Communications Technology Systems Service

   H. Regional Offices

   1. National Capital Region
   2. Cordillera Administrative Region
   3. Regional Office I
   4. Regional Office II
   5. Regional Office III
   6. Regional Office IV-A
   7. Regional Office IV-B
   8. Regional Office V
   9. Regional Office VI
   10. Regional Office VII
   11. Regional Office VIII
   12. Regional Office IX
   13. Regional Office X
   14. Regional Office XI
   15. Regional Office XII
   16. Regional Office XIII

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The Metropolitan Manila Development Authority will remain under the functional jurisdiction of the DBM-National Capital Regional Office, which is being headed by Director Ruby R. Esteban.

3.0 For information and guidance.

FLORENCIO B. ABAD
Secretary