

Summary of Automatic Appropriations under For Comprehensive Release (FCR)

By Department / Agency

(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
DEPARTMENTS											
CONGRESS	325,941	-	-	-	-	-	-	325,941	-	-	325,941
Senate	99,597	-	-	-	-	-	-	99,597	-	-	99,597
SET	5,760	-	-	-	-	-	-	5,760	-	-	5,760
CA	12,264	-	-	-	-	-	-	12,264	-	-	12,264
HOR	202,421	-	-	-	-	-	-	202,421	-	-	202,421
HET	5,899	-	-	-	-	-	-	5,899	-	-	5,899
OP	31,971	-	-	-	-	-	-	31,971	-	-	31,971
The Pres. Off	31,971	-	-	-	-	-	-	31,971	-	-	31,971
OVP	3,952	-	-	-	-	-	-	3,952	-	-	3,952
OVP	3,952	-	-	-	-	-	-	3,952	-	-	3,952
DAR	190,492	-	-	-	-	-	-	190,492	-	-	190,492
OSEC	190,492	-	-	-	-	-	-	190,492	-	-	190,492
DA	282,595	-	-	-	-	-	-	282,595	-	-	282,595
OSEC	203,859	-	-	-	-	-	-	203,859	-	-	203,859
ACPC	2,029	-	-	-	-	-	-	2,029	-	-	2,029
BFAR	37,402	-	-	-	-	-	-	37,402	-	-	37,402
CODA	2,301	-	-	-	-	-	-	2,301	-	-	2,301
FPA	2,623	-	-	-	-	-	-	2,623	-	-	2,623
FIDA	7,197	-	-	-	-	-	-	7,197	-	-	7,197
LDC	432	-	-	-	-	-	-	432	-	-	432
NAFC	1,955	-	-	-	-	-	-	1,955	-	-	1,955
NMIS	12,506	-	-	-	-	-	-	12,506	-	-	12,506
PCC	6,862	-	-	-	-	-	-	6,862	-	-	6,862
PCPHDM (BUPHIRE)	5,429	-	-	-	-	-	-	5,429	-	-	5,429
DBM	35,665	-	-	-	-	-	-	35,665	-	-	35,665
OSEC	35,665	-	-	-	-	-	-	35,665	-	-	35,665
GPPB-TSO	-	-	-	-	-	-	-	-	-	-	-
DepEd	18,314,889	6,900	104,765	368,320	479,985	-	-	18,321,789	104,765	368,320	18,794,874
OSEC	18,304,952	-	-	-	-	-	-	18,304,952	-	-	18,304,952
NBDB	1,001	-	-	-	-	-	-	1,001	-	-	1,001
NCCT	218	-	-	-	-	-	-	218	-	-	218

Summary of Automatic Appropriations under For Comprehensive Release (FCR)
 By Department / Agency
 (In Thousand Pesos)

Annex C

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
NM	7,571	-	-	-	-	-	-	7,571	-	-	7,571
ECCDC	-	6,900	104,765	368,320	479,985	-	-	6,900	104,765	368,320	479,985
PHSA	1,147	-	-	-	-	-	-	1,147	-	-	1,147
SUCS	2,140,263	-	-	-	-	-	-	2,140,263	-	-	2,140,263
DOE	28,160	-	-	-	-	-	-	28,160	-	-	28,160
OSEC	28,160	-	-	-	-	-	-	28,160	-	-	28,160
DENR	266,752	-	-	-	-	-	-	266,752	-	-	266,752
OSEC	184,228	-	-	-	-	-	-	184,228	-	-	184,228
EMB	21,799	-	-	-	-	-	-	21,799	-	-	21,799
MGB	36,194	-	-	-	-	-	-	36,194	-	-	36,194
NAMRIA	17,906	-	-	-	-	-	-	17,906	-	-	17,906
NWRB	3,499	-	-	-	-	-	-	3,499	-	-	3,499
PCSDS	3,126	-	-	-	-	-	-	3,126	-	-	3,126
DOF	549,254	91,242	78,839	19,995	190,076	-	352,652,000	640,496	352,730,839	19,995	353,391,330
OSEC	17,328	-	-	-	-	-	-	17,328	-	-	17,328
BOC	104,133	-	-	-	-	-	-	104,133	-	-	104,133
BIR	333,822	-	-	-	-	-	-	333,822	-	-	333,822
BLGF	11,794	-	-	-	-	-	-	11,794	-	-	11,794
BTR	32,399	-	-	-	-	-	352,652,000	32,399	352,652,000	-	352,684,399
CBAA	773	-	-	-	-	-	-	773	-	-	773
CDA	21,348	-	-	-	-	-	-	21,348	-	-	21,348
IC	9,221	91,242	78,839	19,995	190,076	-	-	100,463	78,839	19,995	199,297
NTRC	2,939	-	-	-	-	-	-	2,939	-	-	2,939
PMO	-	-	-	-	-	-	-	-	-	-	-
SEC	15,497	-	-	-	-	-	-	15,497	-	-	15,497
DFA	97,189	-	-	-	-	-	-	97,189	-	-	97,189
OSEC	94,068	-	-	-	-	-	-	94,068	-	-	94,068
FSI	2,723	-	-	-	-	-	-	2,723	-	-	2,723
TCCP	70	-	-	-	-	-	-	70	-	-	70
UNESCO	328	-	-	-	-	-	-	328	-	-	328
DOH	805,076	-	-	-	-	-	-	805,076	-	-	805,076
OSEC	792,761	-	-	-	-	-	-	792,761	-	-	792,761

Summary of Automatic Appropriations under For Comprehensive Release (FCR)
By Department / Agency
(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
POPCOM	8,588	-	-	-	-	-	-	8,588	-	-	8,588
NNC	3,727	-	-	-	-	-	-	3,727	-	-	3,727
DILG	369,991	-	-	-	-	-	-	369,991	-	-	369,991
OSEC	186,491	-	-	-	-	-	-	186,491	-	-	186,491
BFP	11,204	-	-	-	-	-	-	11,204	-	-	11,204
BJMP	2,802	-	-	-	-	-	-	2,802	-	-	2,802
LGA	1,709	-	-	-	-	-	-	1,709	-	-	1,709
NAPOLCOM	39,965	-	-	-	-	-	-	39,965	-	-	39,965
PNP	118,880	-	-	-	-	-	-	118,880	-	-	118,880
PPSC	8,940	-	-	-	-	-	-	8,940	-	-	8,940
DOJ	596,498	-	300,851	-	300,851	-	-	596,498	300,851	-	897,349
OSEC	241,806	-	-	-	-	-	-	241,806	-	-	241,806
BC	55,863	-	-	-	-	-	-	55,863	-	-	55,863
BI	34,897	-	-	-	-	-	-	34,897	-	-	34,897
LRA	52,678	-	300,851	-	300,851	-	-	52,678	300,851	-	353,529
NBI	57,363	-	-	-	-	-	-	57,363	-	-	57,363
OGCC	4,680	-	-	-	-	-	-	4,680	-	-	4,680
OSG	31,788	-	-	-	-	-	-	31,788	-	-	31,788
PPA	40,665	-	-	-	-	-	-	40,665	-	-	40,665
PCGG	4,339	-	-	-	-	-	-	4,339	-	-	4,339
PAO	72,419	-	-	-	-	-	-	72,419	-	-	72,419
DOLE	286,956	-	-	-	-	-	-	286,956	-	-	286,956
OSEC	77,310	-	-	-	-	-	-	77,310	-	-	77,310
ILS	1,755	-	-	-	-	-	-	1,755	-	-	1,755
NCMB	9,131	-	-	-	-	-	-	9,131	-	-	9,131
NLRC	33,898	-	-	-	-	-	-	33,898	-	-	33,898
NMP	2,616	-	-	-	-	-	-	2,616	-	-	2,616
NWPC	7,374	-	-	-	-	-	-	7,374	-	-	7,374
POEA	16,543	-	-	-	-	-	-	16,543	-	-	16,543
PRC	10,443	-	-	-	-	-	-	10,443	-	-	10,443
TESDA	127,886	-	-	-	-	-	-	127,886	-	-	127,886
DND	188,155	-	-	-	-	-	-	188,155	-	-	188,155
DND-Level Central Adm. & Support	73,318	-	-	-	-	-	-	73,318	-	-	73,318

Summary of Automatic Appropriations under For Comprehensive Release (FCR)
By Department / Agency
(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
OSEC	8,923	-	-	-	-	-	-	8,923	-	-	8,923
GA	13,164	-	-	-	-	-	-	13,164	-	-	13,164
NDCP	2,212	-	-	-	-	-	-	2,212	-	-	2,212
OCD	7,449	-	-	-	-	-	-	7,449	-	-	7,449
PVAO	41,570	-	-	-	-	-	-	41,570	-	-	41,570
PVAO	9,096	-	-	-	-	-	-	9,096	-	-	9,096
VMMC	32,474	-	-	-	-	-	-	32,474	-	-	32,474
AFP	114,837	-	-	-	-	-	-	114,837	-	-	114,837
PA	23,560	-	-	-	-	-	-	23,560	-	-	23,560
PAF	27,893	-	-	-	-	-	-	27,893	-	-	27,893
PN	16,241	-	-	-	-	-	-	16,241	-	-	16,241
Joint Level Central Adm. & Support	47,143	-	-	-	-	-	-	47,143	-	-	47,143
GHQ	47,143	-	-	-	-	-	-	47,143	-	-	47,143
DPWH	497,438	-	-	-	-	-	-	497,438	-	-	497,438
OSEC	497,438	-	-	-	-	-	-	497,438	-	-	497,438
DOST	191,575	-	-	-	-	-	-	191,575	-	-	191,575
OSEC	26,011	-	-	-	-	-	-	26,011	-	-	26,011
ASTI	2,786	-	-	-	-	-	-	2,786	-	-	2,786
FNRI	6,272	-	-	-	-	-	-	6,272	-	-	6,272
FPRDI	6,955	-	-	-	-	-	-	6,955	-	-	6,955
ITDI	12,037	-	-	-	-	-	-	12,037	-	-	12,037
ICTO	38,617	-	-	-	-	-	-	38,617	-	-	38,617
MIRDC	7,470	-	-	-	-	-	-	7,470	-	-	7,470
NAST	530	-	-	-	-	-	-	530	-	-	530
NRCP	1,361	-	-	-	-	-	-	1,361	-	-	1,361
PAGASA	26,887	-	-	-	-	-	-	26,887	-	-	26,887
PCANRRD (PCAMRE)	8,775	-	-	-	-	-	-	8,775	-	-	8,775
PCHRD	2,407	-	-	-	-	-	-	2,407	-	-	2,407
PCIEETRD (PCIERD +	3,012	-	-	-	-	-	-	3,012	-	-	3,012
PIVS	6,207	-	-	-	-	-	-	6,207	-	-	6,207
PNRI	8,138	-	-	-	-	-	-	8,138	-	-	8,138
PSHS	24,703	-	-	-	-	-	-	24,703	-	-	24,703
PTRI	2,971	-	-	-	-	-	-	2,971	-	-	2,971
SEI	2,102	-	-	-	-	-	-	2,102	-	-	2,102
STII	2,050	-	-	-	-	-	-	2,050	-	-	2,050

Summary of Automatic Appropriations under For Comprehensive Release (FCR)

By Department / Agency
(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
TAPI	2,284	-	-	-	-	-	-	2,284	-	-	2,284
DSWD	88,525	-	-	-	-	-	-	88,525	-	-	88,525
OSEC	80,174	-	-	-	-	-	-	80,174	-	-	80,174
CWC	1,308	-	-	-	-	-	-	1,308	-	-	1,308
ICAB	1,164	-	-	-	-	-	-	1,164	-	-	1,164
NCDA	2,307	-	-	-	-	-	-	2,307	-	-	2,307
NYC	3,572	-	-	-	-	-	-	3,572	-	-	3,572
DOT	25,312	-	-	-	-	-	-	25,312	-	-	25,312
OSEC	19,057	-	-	-	-	-	-	19,057	-	-	19,057
IA	1,753	-	-	-	-	-	-	1,753	-	-	1,753
NPDC	4,502	-	-	-	-	-	-	4,502	-	-	4,502
DTI	99,553	-	-	-	-	-	-	99,553	-	-	99,553
OSEC	81,530	-	-	-	-	-	-	81,530	-	-	81,530
BOI	10,908	-	-	-	-	-	-	10,908	-	-	10,908
CIAP	2,465	-	-	-	-	-	-	2,465	-	-	2,465
CMDF	1,224	-	-	-	-	-	-	1,224	-	-	1,224
PTTC	1,564	-	-	-	-	-	-	1,564	-	-	1,564
PDDCP	1,862	-	-	-	-	-	-	1,862	-	-	1,862
DOTC	123,825	348,440	150,784	29,491	528,715	-	-	472,265	150,784	29,491	652,540
OSEC	93,580	-	-	-	-	-	-	93,580	-	-	93,580
CAB	2,789	-	-	-	-	-	-	2,789	-	-	2,789
MARINA	17,978	-	-	-	-	-	-	17,978	-	-	17,978
OTC	1,072	-	-	-	-	-	-	1,072	-	-	1,072
OTS	2,047	348,440	150,784	29,491	528,715	-	-	350,487	150,784	29,491	530,762
PCG	5,208	-	-	-	-	-	-	5,208	-	-	5,208
TRB	1,151	-	-	-	-	-	-	1,151	-	-	1,151
NEDA	121,200	-	-	-	-	-	-	121,200	-	-	121,200
ODG	47,241	-	-	-	-	-	-	47,241	-	-	47,241
NSCB	4,334	-	-	-	-	-	-	4,334	-	-	4,334
NSO	61,061	-	-	-	-	-	-	61,061	-	-	61,061
PNVSCA	706	-	-	-	-	-	-	706	-	-	706
PPPCP	3,405	-	-	-	-	-	-	3,405	-	-	3,405
SRTC	1,079	-	-	-	-	-	-	1,079	-	-	1,079

Summary of Automatic Appropriations under For Comprehensive Release (FCR)

By Department / Agency

(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
TARIFF	3,374	-	-	-	-	-	-	3,374	-	-	3,374
PCOO	52,655	-	-	-	-	-	-	52,655	-	-	52,655
PCOO-Proper	2,765	-	-	-	-	-	-	2,765	-	-	2,765
BBS	16,919	-	-	-	-	-	-	16,919	-	-	16,919
BCS	1,793	-	-	-	-	-	-	1,793	-	-	1,793
NPO	6,300	-	-	-	-	-	-	6,300	-	-	6,300
NIB	6,640	-	-	-	-	-	-	6,640	-	-	6,640
PIA	14,035	-	-	-	-	-	-	14,035	-	-	14,035
PBS-RTVM	4,203	-	-	-	-	-	-	4,203	-	-	4,203
OEOs	311,980	-	-	-	-	-	-	311,980	-	-	311,980
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	2,006	-	-	-	-	-	-	2,006	-	-	2,006
CFO	2,476	-	-	-	-	-	-	2,476	-	-	2,476
CHED	23,435	-	-	-	-	-	-	23,435	-	-	23,435
CFL	2,635	-	-	-	-	-	-	2,635	-	-	2,635
DDB	3,939	-	-	-	-	-	-	3,939	-	-	3,939
ERC	10,140	-	-	-	-	-	-	10,140	-	-	10,140
FDPCP	810	-	-	-	-	-	-	810	-	-	810
GAB	4,795	-	-	-	-	-	-	4,795	-	-	4,795
GCGOCC	2,275	-	-	-	-	-	-	2,275	-	-	2,275
HLURB	18,028	-	-	-	-	-	-	18,028	-	-	18,028
HUDCC	3,356	-	-	-	-	-	-	3,356	-	-	3,356
MDA	3,144	-	-	-	-	-	-	3,144	-	-	3,144
MTRCB	1,588	-	-	-	-	-	-	1,588	-	-	1,588
NAPC	1,311	-	-	-	-	-	-	1,311	-	-	1,311
NCCA	14,806	-	-	-	-	-	-	14,806	-	-	14,806
NCCA	1,401	-	-	-	-	-	-	1,401	-	-	1,401
NHCP (NHI)	4,491	-	-	-	-	-	-	4,491	-	-	4,491
NLP	4,707	-	-	-	-	-	-	4,707	-	-	4,707
NAP (RMAO)	4,207	-	-	-	-	-	-	4,207	-	-	4,207
NCIP	46,816	-	-	-	-	-	-	46,816	-	-	46,816
NCMF (OMA)	31,467	-	-	-	-	-	-	31,467	-	-	31,467
NICA	34,120	-	-	-	-	-	-	34,120	-	-	34,120
NSC	3,907	-	-	-	-	-	-	3,907	-	-	3,907
NTC	15,440	-	-	-	-	-	-	15,440	-	-	15,440
OPAPP	-	-	-	-	-	-	-	-	-	-	-

Summary of Automatic Appropriations under For Comprehensive Release (FCR)
By Department / Agency
(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
OMB (VRB)	2,243	-	-	-	-	-	-	2,243	-	-	2,243
PRRC	991	-	-	-	-	-	-	991	-	-	991
PCW (NCRFW)	2,300	-	-	-	-	-	-	2,300	-	-	2,300
PDEA	51,513	-	-	-	-	-	-	51,513	-	-	51,513
PHILRACOM	2,444	-	-	-	-	-	-	2,444	-	-	2,444
PSC	3,876	-	-	-	-	-	-	3,876	-	-	3,876
PCUP	5,028	-	-	-	-	-	-	5,028	-	-	5,028
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,870	-	-	-	-	-	-	1,870	-	-	1,870
PMS	15,221	-	-	-	-	-	-	15,221	-	-	15,221
AR	202,142	-	-	-	-	-	-	202,142	-	-	202,142
ARMM	202,142	-	-	-	-	-	-	202,142	-	-	202,142
JLEC	-	-	-	-	-	-	-	-	-	-	-
LEDAC	-	-	-	-	-	-	-	-	-	-	-
JUDICIARY	782,009	-	-	-	-	-	-	782,009	-	-	782,009
SCPLC	693,874	-	-	-	-	-	-	693,874	-	-	693,874
PET	3,151	-	-	-	-	-	-	3,151	-	-	3,151
SB	11,582	-	-	-	-	-	-	11,582	-	-	11,582
CA	62,834	-	-	-	-	-	-	62,834	-	-	62,834
CTA	10,568	-	-	-	-	-	-	10,568	-	-	10,568
CSC	60,677	-	-	-	-	-	-	60,677	-	-	60,677
CSC	58,476	-	-	-	-	-	-	58,476	-	-	58,476
CESB	2,201	-	-	-	-	-	-	2,201	-	-	2,201
COA	457,516	-	-	-	-	-	-	457,516	-	-	457,516
COA	457,516	-	-	-	-	-	-	457,516	-	-	457,516
COMELEC	150,663	-	-	-	-	-	-	150,663	-	-	150,663
COMELEC	150,663	-	-	-	-	-	-	150,663	-	-	150,663
OMBUDSMAN	61,685	-	-	-	-	-	-	61,685	-	-	61,685
OMB	61,685	-	-	-	-	-	-	61,685	-	-	61,685
CHR	20,877	-	-	-	-	-	-	20,877	-	-	20,877

Summary of Automatic Appropriations under For Comprehensive Release (FCR)

By Department / Agency

(In Thousand Pesos)

PARTICULARS	FOR COMPREHENSIVE RELEASE (FCR)										
	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND				IRA	INTEREST PAYMENT	TOTAL			
	PS	PS	MOOE	CO	TOTAL	MOOE	MOOE	PS	MOOE	CO	TOTAL
CHR	20,877	-	-	-	-	-	-	20,877	-	-	20,877
Sub-Total, Departments	27,761,431	446,582	635,239	417,806	1,499,627	-	352,652,000	28,208,013	353,287,239	417,806	381,913,058
SPFs											
BSGC	-	-	-	-	-	-	-	-	-	-	-
ALGU	2,072	-	-	-	-	341,544,726	-	2,072	341,544,726	-	341,546,798
MMDA	2,072	-	-	-	-	-	-	2,072	-	-	2,072
LGU	-	-	-	-	-	341,544,726	-	-	341,544,726	-	341,544,726
Sub-Total, SPFs	2,072	-	-	-	-	341,544,726	-	2,072	341,544,726	-	341,546,798
Various Agencies	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAM	27,763,503	446,582	635,239	417,806	1,499,627	341,544,726	352,652,000	28,210,085	694,831,965	417,806	723,459,856
Summary:											
For Comprehensive Release								28,210,085	694,831,965	417,806	723,459,856
For Later Release (Negative List)								1,139,996	35,361,950	36,067,373	72,569,319
Total, Automatic Appropriations								29,350,081	730,193,915	36,485,179	796,029,175