



REPUBLIC OF THE PHILIPPINES  
Department of Budget and Management  
Malacañang, Manila




**CIRCULAR LETTER**

No. 2013-4  
April 30, 2013

**TO : All Heads, Program Heads, Planning Directors, Finance Directors and Budget Officers of the Lead and Participating Departments/Agencies under the Program Budgeting Approach and All Others Concerned**

**SUBJECT : FORUM ON THE FY 2014 BUDGET PRIORITIES FRAMEWORK AND PROGRAM BUDGETING APPROACH**

- 1.0 Relative to the issuance of National Budget Memorandum (NBM) No. 118 dated April 25, 2013, the 2014 Budget will focus on specific priorities and the program budgeting approach which was started for the 2013 Budget will be continued, with the view to:
  - a. Center the budget on identified necessary programs;
  - b. Maximize the translation of the approach into direct and substantial benefits for the people, particularly the poor;
  - c. Ensure that key agencies participating in/contributing to the programs coordinate their targets and activities to facilitate program execution; and
  - d. Push down convergence programs to the geographical sites where the poor, unemployed and underemployed reside.
- 2.0 In this connection, a half-day forum on the FY 2014 Budget Priorities Framework and Program Budgeting Approach will be conducted on **May 7, 2013, 1:00-5:00 p.m at the Tejeros Hall of AFP Commissioned Officers Country (AFPCOC), Camp Aguinaldo, Quezon City.**
- 3.0 In this regard, lead and participating departments and/or agencies as per attached Annex "A", are requested to send a maximum of four (4) senior representatives from the agencies' program heads (Undersecretary or Assistant Secretary level), planning and finance directors and budget officers, to attend said forum. Also attached for your reference is Annex "B" of NBM 118 which identifies the roles (lead and/or participating) of departments/agencies in the different priority programs.
- 4.0 Please be guided accordingly.

  
**FLORENCIO B. ABAD**  
Secretary

## FORUM PARTICIPANTS

<b>DAR</b>	<b>DPWH</b>
OSEC	
PARC-Secretariat	
<b>DA</b>	<b>DOST</b>
OSEC	OSEC
ACPC	ASTI
BFAR	ICTO/ NCC
CODA	ITDI
FPA	PCANRRD
FIDA	PCIEETRD
LDC	PAGASA
NAFC	PHIVOLCS
NMIS	
PCC	<b>DSWD</b>
PCPHDM (BUPHIRE)	OSEC
NIA	
<b>DBM</b>	<b>DOT</b>
OSEC	OSEC
	IA
<b>DepEd</b>	NPDC
OSEC	
NM	<b>DTI</b>
	OSEC
<b>DOE</b>	BOI
OSEC	
<b>DENR</b>	<b>DOTC</b>
OSEC	OSEC
EMB	
NAMRIA	<b>OEOs</b>
MGB	CCC
NWRB	CHED
	HUDCC
<b>DOF</b>	NAPC
OSEC	NCCA-NHCP
BOC	PRRC
BTR	PCUP
<b>DFA</b>	<b>COA</b>
OSEC	
<b>DOH</b>	<b>GOCCs</b>
OSEC (including NQO)	CAAP
	LRTA
<b>DILG</b>	MIAA
OSEC	NEA
	NFA
<b>DOJ</b>	NHA
BI	NPC
	PCA
<b>DOLE</b>	PHIC
OSEC	PNR
TESDA	PPA
	PRRI
<b>DND</b>	SHFC
OCD/NDRRMC	TPB
	TIEZA
	<b>ALGU</b>
	MMDA

## MATRIX OF PRIORITY PROGRAMS AND PARTICIPATING AGENCIES

CLUSTER/PROGRAM	LEAD AGENCY	PARTICIPATING AGENCIES								
A. Good Governance and Anti-Corruption - Digitization of Financial Management Operations	DBM	DOF-OSEC	DOF-BTR	COA	DOST-ASTI	DOST-NCC				
B. Human Development and Poverty Reduction - Pantawid Pamilyang Pilipino Program - Universal Health Care Program - Housing for Informal Settler Families in Danger Areas - Education Program	DSWD DOH DILG* DEPED	DEPED PHIC DSWD DPWH DOLE-TESDA	DOH DILG* DBM MMDA CHED	DPWH DOF	DENR	NAPC	PCUP	HUDCC	NHA	SHFC
C. Economic Development - Transport Infrastructure Program - Agricultural Development Program - Manufacturing Revival Program 1/ - Tourism Development Program	DOTC DA DTI DOT	DPWH DOST DAR NEA DOLE DOTC CHED TIEZA	DOT NIA NFC DOST DPWH DOST TPB	DA NFA DILG* DOLE-TESDA CAAP DOH-Quarantine DILG*	DTI PRRI DPWH CHED DOJ-BI DENR	CAAP PCA DOTC DA DFA NCAA-NHCP	PPA DA-BFAR NAPC PCA DOF-BOC DEPED-NM	PNR DOST DOE MIAA DOE	LRTA CHED NPC DTI NEA	MMDA DTI NEA DOLE-TESDA NPC
D. Disaster Mitigation 2/	DENR-OSEC	CCC DPWH	DENR-EMB DOH	NDRMMC DND-OC	DENR-NAMRIA MMDA	DOST-OSEC PRRC	DOST-PAGASA DSWD	DOST-PHIVOLCS	DA	DILG*

1/ Includes SME Development Program

2/ Includes the National Greening Program and other Climate Change Adaptation programs.

\*Requires LGU participation