

List of Programs, Projects, Activities for Possible Withdrawal

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Department of Agrarian Reform			
	Land Tenure Improvement		
	Landowner's Compensation	✓	✓
	Land Registration and Information System		✓
	Program Beneficiaries Development		
	Agrarian Reform Community Connectivity and Economic Support Services (ARCESS)	✓	✓
Department of Agriculture			
Office of the Secretary			
	National Rice Program	✓	✓
	National Corn Program	✓	✓
	National Livestock Program	✓	✓
	National High Value Commercial Crops	✓	✓
	Promotion of Organic Agriculture	✓	✓
	Market Oriented Programs Including Trading Centers	✓	✓
	Public Private Partnership Strategic Support Fund	✓	✓
	National Irrigation Administration		✓
	<i>Locally-Funded Projects</i>		
	Farm to Market Roads		
	Built-in Appropriation		✓
	Disbursement Acceleration Program	✓	
	Young Farmers Program		✓
Bureau of Fisheries and Aquatic Resources			
	National Fisheries Program	✓	✓
Philippine Carabao Center			
	Dairy Fast Tract Program		✓
Department of Education			
	Financial Assistance to Regional Science High Schools		✓
	Lump-sum for Acquisition, Improvement, Titling and Survey of School Sites		✓
	Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, [and] Education Learning Centers, and <i>Central/Regional/Division/District Offices</i> including the Requirements for the Operations and Maintenance of Library Hubs		✓
	Support to SPED Centers/Schools	✓	
	Implementation of the Redesigned Technical-Vocational High School Program *	✓	✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
	Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel *	✓	
	Lump-sum for the Purchase of Office and IT Equipment including requirements of Division Offices/Schools		✓
	Lump-sum for the Requirement of Basic Educational Facilities		
	SBP for Areas with Acute Classroom Shortage *		✓
	School Furniture Program		✓
	Support to Multi-grade Schools		
	<i>Locally-Funded Projects</i>		
	Basic Education Madrasah *	✓	
	School-based Management (SBM) Installation and Support *	✓	
	Every Child a Reader Program (ECARP)	✓	✓
	Accreditation Program for Public School		✓
	Adopt-A-School Program	✓	
	Mass Production of Science and Mathematics Equipment		✓
	Implementation of Alternative Delivery Mode Programs *	✓	✓
	<i>* with sub-allotment</i>		
Department of Energy			
	Direction and Control of Energy Resources Development		✓
	Direction and Control of Energy Utilization and Conservation	✓	✓
	Oil Industry Management and Control	✓	✓
	Electric Power Industry Management and Control	✓	✓
	Direction and Control of Renewable Energy, Exploration, Development and Utilization	✓	✓
	Operation of the Visayas Field Office		✓
	Operation of the Mindanao Field Office		✓
	Operation of the Luzon Field Office		✓
	For the operational Requirements of the National Biofuels Board		✓
	For the operational Requirements of the National Renewable Energy Board	✓	✓
	Implementation of FY 2010-2012 ISSP		✓
Department of Environment and Natural Resources			
Office of the Secretary			
	Forest Management		
	Management of Forest Lands and Forest Resources	✓	✓
	Community-Based Forestry Program	✓	✓
	Soil Conservation and Watershed Management	✓	✓
	Forest Boundary Delineation and Land Use Allocation	✓	✓
	Land Management		
	Land Management Services	✓	✓
	Survey of foreshore reservation and patrimonial properties	✓	✓
	Land Records Management	✓	✓
	Field Network Survey	✓	✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
	Protected Areas, Wildlife and Coastal Zone Management		
	Biodiversity Conservation Program	✓	✓
	Coastal and Marine Resources Management	✓	✓
	Ecosystems Research and Development Service		
	Ecosystems Research and Development Service	✓	✓
Environmental Management Bureau			
	Environmental Management and Pollution Control		
	Clean Air	✓	✓
	Clean Water		✓
	Environmental Impact Assessment	✓	✓
	Toxic Substances and Waste Management		
	Toxic Chemicals		✓
	Hazardous Waste		✓
	Solid Waste		✓
Department of Foreign Affairs			
	Purchase of blank e-Passport booklets and other supplies directly related to the implementation of the e-Passport Project	✓	✓
Department of Health			
Office of the Secretary			
	<i>General Administration and Support Services</i>		
	General Administration and Support Services *		✓
	<i>Support to Operations</i>		
	Formulation and Development of National Health Policies and Plans including Essential National Health Research *	✓	✓
	Health Information Systems and Technology Development *	✓	✓
	Health Human Resource Development *		✓
	Implementation of the Doctors to the Barrios and Rural Health Practice Program *		✓
	Formulation of Health Policies, Development of Support Mechanisms and Collaboration for International Health Cooperation *		✓
	Local Health Systems Development and Assistance *		✓
	Health System Development Program including Policy Support *		✓
	<i>Operations</i>		
	Regulation of Health Facilities and Services *	✓	✓
	Regulation of Health Facilities and Technology *	✓	✓
	National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available *	✓	✓
	Epidemiology and Disease Surveillance *		✓
	Public Health Development Program including formulation of Public Health Policies and Quality Assurance *		✓
	Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis *	✓	✓
	Rabies Control Program *	✓	✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
	Operation of the PNAC Secretariat	✓	✓
	Expanded Program on Immunization *	✓	✓
	TB Control *	✓	✓
	Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases *	✓	✓
	Non-Communicable Disease Prevention and Control *	✓	✓
	Family Health including Family Planning *	✓	✓
	Environmental and Occupational Health *	✓	
	Health Promotion *	✓	✓
	Health Emergency Management including provision of emergency drugs and supplies *	✓	✓
	Formulation of Policies, Standards, and Plans for Hospital and Other Health Facilities *	✓	✓
	National Voluntary Blood Services Program and Operation of Blood Centers *	✓	✓
	Health Facilities Enhancement Program *	✓	✓
	Establishment of new as well as the operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities *	✓	✓
	<i>Special Purpose Fund</i>		
	E- Government Fund	✓	
	* with sub-allotment		
National Nutrition Council			
	<i>Program - Operations</i>		
	Program/Project Coordination, Monitoring and Evaluation	✓	✓
	Operation of the nutrition management information system	✓	✓
	Provision of logistics support to local nutrition programs	✓	✓
	Maintenance and Operation of Regional Offices	✓	✓
	Program/project coordination at the regional level	✓	✓
Department of Interior and Local Government			
Office of the Secretary			
	<i>Regular</i>		
	Performance Challenge Fund		✓
	Enhancing LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework		✓
	For the implementation of the Civil Society Organization/People's Participation Partnership Program	✓	✓
	Special Capacity Building Projects for People's Organizations and Non Government Organizations	✓	
	Manila Bay Clean-up Project		✓
	Provision for Potable Water Supply		✓
	<i>Disbursement Acceleration Program</i>		
	ARMM TIP - for provision of potable water supply and governance reforms inclusive of the requirements of Program Management Office; and implementation of various projects	✓	

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Bureau of Fire Protection			
<i>Regular</i>			
	For the procurement of SCBA and PPE	✓	✓
<i>Disbursement Acceleration Program</i>			
	ARMM TIP - construction of fire stations and procurement of firetrucks	✓	
Bureau of Jail Management and Penology			
<i>Regular</i>			
	For the purchase of military and police equipment		✓
<i>Disbursement Acceleration Program</i>			
	ARMM TIP - rehabilitation of jails	✓	
Philippine National Police			
<i>Regular</i>			
	Construction of Police Stations	✓	✓
	CEP equipment	✓	
	For the purchase of patrol shoes and patrol shirts	✓	
<i>Disbursement Acceleration Program</i>			
	ARMM TIP - equipment and construction of Police Stations (DAP)	✓	
Philippine Public Safety College			
<i>Regular</i>			
	For the construction of Regional Training School 7/NFSTI	✓	✓
Department of Justice			
Office of the Secretary			
	Witness Protection, Security and Other Benefit Program (WPSBP)	✓	✓
	Implementation of the DOJ Computerization Project	✓	✓
	Capacity Building Activities for Government Trade and Investment Negotiations (GTIN)	✓	✓
	Implementation of the Anti-Trafficking in Persons Act of 2003 (IACAT)	✓	✓
	Civil Works and Construction Design for the Manila Hall of Justice		✓
	Funding Assistance for the Drafting of the Modern Criminal Code of the Philippines	✓	
Bureau of Corrections			
	Rehabilitation and Improvement of Primary and Secondary Distribution Line Including the Maximum Security Compound General Power and Lightning (Phase 1)		✓
Bureau of Immigration			
	Purchase of Information and Communication Technology equipment and software (DAP)	✓	

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
National Bureau of Investigation			
	For purchase of bullet proof vests		✓
	For purchase of Motor Vehicles of NBI Director	✓	
	Purchase of office equipment, furnitures and fixtures for the Modernization of Regional Crime Laboratory (DAP)	✓	
Office of the Solicitor General			
	Purchase of I.T. Equipment and Software (DAP)	✓	
Department of Labor and Employment			
Office of the Secretary - Proper			
	General Administration and Support Services	✓	
	Bureau of Local Employment	✓	
	Bureau of Working Condition	✓	
	Bureau of Labor and Employment Statistics	✓	
	Adjustment Measure Program	✓	
	Public Employment Service Office	✓	
	Workers Organization Development Program	✓	
	Workers Employment and Entrepreneurship Development	✓	
	Labor Attache	✓	
	Employment Facilitation Services	✓	
	Dispute Prevention and Settlement	✓	
	Standard Setting and Enhancement	✓	
	Social Protection and Welfare	✓	
	Kabataan, Working Youth Center and Tulong Alalay sa may Kapansanan	✓	
	Special Program for Employment of Students	✓	
	Workers' Income Augmentation Program	✓	
	Promotion of Rural and Emergency Employment	✓	
	Workers' Organization and Tripartism and Empowerment	✓	
	Skills Registry Program	✓	✓
	Emergency Repatriation Program		✓
National Conciliation and Mediation Board			
	Regular	✓	
National Labor Relations Commission			
	Office Equipment, Furniture and Fixtures	✓	
National Maritime Polytechnic			
	Repair and Rehabilitation of School Building I		✓
	Fire Fighting Equipment and Accessories		✓
	ECDIS with Actual ECDIS Console		✓
	Survival and Lifeboat Equipment		✓
	Cargo Handling & Automatic Database Simulator		✓
National Wages and Productivity Commission			
	Office Equipment, Furniture and Fixtures	✓	
	Information System Strategic Plan	✓	✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Philippine Overseas Employment Administration			
	Electrical System	✓	✓
	Renovation of Public Comfort Rooms		✓
	Computerization	✓	
	Fire Protection and Sprinkler System	✓	
	Digitalization of Central Records		✓
Professional Regulation Commission			
	IT Equipment	✓	✓
	Rehabilitation of PRC Building		✓
	Motor Vehicle		✓
Technical Education and Skills Development Authority			
	Regular	✓	✓
	Training for Work Scholarship Program *		
Department of National Defense			
Office of the Secretary			
	Rehabilitation of facilities of the Aquino-Diokno Military Shrine (DAP)	✓	
Government Arsenal			
	Manufacture of small arms ammunition	✓	
	Procurement of Production Equipment		✓
National Defense College of the Philippines			
	Higher education and training program	✓	
Office of Civil Defense			
	Disaster Risk Reduction Management		✓
Philippine Veterans Affairs Office			
Proper			
	Administration services for veterans benefits	✓	
Veterans Memorial Medical Center			
	Hospitalization and medical care and treatment	✓	
	Expansion of Renal Dialysis Unit	✓	
	Rehabilitation of Out-patient Bldg	✓	
	Renovation of OR Complex		✓
	Expansion of medical ICU		✓
Philippine Army			
	Force-level Central, Command & Control	✓	
	Force-level Central, Support	✓	
	Internal Security Operations	✓	
	Territorial Defense	✓	
	Disaster Response	✓	
	Support to National Development	✓	
	International Defense and Security Engagement	✓	
	International Humanitarian Assistance and	✓	
	Peacekeeping Operations		

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
	Procurement of CLS Kits, Health Services and Equipment, Disaster Rescue Equipment		✓
Philippine Air Force			
	Internal Security Operations	✓	
	On-base Housing facilities (DAP)	✓	
	Communication equipment (DAP)	✓	
	Construction of barracks		✓
	Procurement of motor vehicles and IT equipment		✓
Philippine Navy			
	Internal Security Operations	✓	
	On-base Housing facilities (DAP)	✓	
	Construction of barracks		✓
	Procurement of motor vehicles and IT equipment		✓
General Headquarters			
	Military strategic planning	✓	
	Joint force preparedness (Bilateral Engagements)	✓	
	AFP Modernization Program (Fund 101)	✓	
	Construction of barracks		✓
	Procurement of motor vehicles and IT equipment and quarter master equipment		✓
Department of Public Works and Highways			
Office of the Secretary			
	Asset Preservation		
	Preventive Maintenance	✓	✓
	Rehab HDM-4	✓	✓
	Roads to Address Critical Bottlenecks		
	Roads to Decongest Traffic	✓	✓
	To Tourist Destinations		✓
	Road Opening/Const. to close the Gaps		✓
	Reconstruction of Critical Sections		✓
	National Bridges	✓	✓
	Road Upgrading (Gravel to Concrete)	✓	✓
	Flood Control & Drainage Projects	✓	✓
	Public Private Partnership (PPP) Strategic Support Fund	✓	✓
Department of Science and Technology			
Office of the Secretary			
Central Office			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Locally Funded Projects)	✓	✓
	CO (Office Equipment)	✓	
Regional Offices			
National Capital Region			
	Grants-in-Aid (GIA) Program		✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Cordillera Administrative Region (CAR)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)		✓
	CO (Construction Outlay)		✓
Regional Office I			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Equipment Outlay)		✓
	CO (Construction Outlay)	✓	✓
Regional Office II			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
Regional Office III			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Locally Funded Projects)		✓
Regional Office IV-A			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)	✓	✓
	CO (Construction Outlay)	✓	✓
Regional Office IV-B			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Locally Funded Projects-Construction Outlay)		✓
Regional Office V			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO	✓	✓
Regional Office VI			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Locally Funded Projects-Construction Outlay)	✓	✓
Regional Office VII			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)		✓
	CO (Locally Funded Projects-Construction Outlay)	✓	✓
Regional Office VIII			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)		✓
	CO (Locally Funded Projects-Construction Outlay)		✓
Regional Office IX			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Machineries and Equipment)	✓	✓
Regional Office X			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Locally Funded Projects)		✓
	CO (Machineries and Equipment)	✓	✓
Regional Office XI			
	MOOE Grants-in-Aid (GIA) Program		✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Regional Office XII			
	MOOE Grants-in-Aid (GIA) Program		✓
	MOOE (Other MOOE)	✓	
	CO (Locally Funded Projects)		✓
	CO (Office Equipment)		✓
Regional Office XIII			
	MOOE Grants-in-Aid (GIA) Program		✓
Attached Agencies			
Advanced Science and Technology Institute (ASTI)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Locally Funded Projects)		✓
	CO (IT Equipment)	✓	✓
Food and Nutrition Research Institute (FNRI)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	MOOE (Locally Funded Projects)	✓	✓
	CO (Locally Funded Projects)	✓	✓
	CO (Office Equipment)	✓	✓
Forest Products Research and Development Institute (FPRDI)			
	CO (Locally Funded Projects)		✓
Industrial Technology Development Institute (ITDI)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
Information Communications Technology Office (ICTO)			
Office of the Executive Director			
	CO (motor vehicle)		✓
NCC			
	CO (IT Equipment)	✓	
Metals Industry Research and Development Center (MIRDC)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Office Equipment)		✓
	CO (Transportation Equipment)		✓
	CO (Locally Funded Projects)	✓	
National Academy of Science and Technology (NAST)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Office Equipment)		✓
National Research Council of the Philippines (NRCP)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Furniture & Fixtures)		✓
	CO (Construction Outlay)	✓	
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)-PAGASA Automation Program		✓
	CO (Locally Funded Projects)		✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAANRRD)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Office Equipment)	✓	✓
Philippine Council for Health Research and Development (PCHRD)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Locally Funded Projects)	✓	✓
	CO (Office Equipment)	✓	✓
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
Philippine Institute of Volcanology and Seismology (PHIVOLCS)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)	✓	✓
	MOOE (Locally Funded Projects)	✓	✓
	CO (Locally Funded Projects-Construction Outlay)	✓	✓
Philippine Nuclear Research Institute (PNRI)			
	MOOE Grants-in-Aid (GIA) Program	✓	✓
	CO (Equipment Outlay)	✓	✓
Philippine Science High School (PSHS)			
	CO (Locally Funded Projects)	✓	✓
Philippine Textile Research Institute (PTRI)			
	CO (Locally Funded Projects)	✓	✓
	CO (Machineries and Equipment)	✓	
Science Education Institute (SEI)			
	CO (Office Equipment)		✓
Science and Technology Information Institute (STII)			
	CO (Locally Funded Projects-Construction Outlay)	✓	
Technology Application and Promotion Institute (TAPI)			
	MOOE Grants-in-Aid (GIA) Program		✓
	CO (Equipment Outlay)	✓	✓
	CO (Construction Outlay)	✓	✓
Department of Social Welfare and Development			
Office of the Secretary - Proper			
	<i>Locally-Funded Projects</i>		
	Rice Subsidy Program	✓	
	Recovery & Integration Program for Trafficked Persons	✓	

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
Department of Tourism			
Office of the Secretary			
	Domestic tourism promotion		✓
	International tourism promotion		✓
	Tourism services and regional offices	✓	✓
	a. Tourism standards and accreditation		
	b. Operation and maintenance of regional offices		
Intramuros Administration			
	Restoration and Development of Intramuros	✓	✓
National Parks Development Committee			
	Parks Development, Beautification & Preservation	✓	✓
Department of Trade and Industry			
Office of the Secretary			
	Implementation of 2011-2013 DTI Information System Strategic Plan (DTI-ISSP)	✓	✓
	Disbursement Acceleration (ARMM)	✓	
Board of Investments			
	Implementation of 2011 Information System Strategic Plan (ISSP)	✓	
Department of Transportation and Communication			
Office of the Secretary			
Philippine Coast Guard			
	Promotion of safety of life and property at sea, incl. safeguarding the marine environment and resources, and enforcement of all applicable maritime laws	✓	✓
Land Transportation Office			
	Registration of Motor Vehicles	✓	✓
	Driver's License & Permit Issued	✓	✓
Land Transportation Franchising and Regulatory Board			
	Issuance of CPC, granting of permits and establishments of routes	✓	✓
Locally-Funded Projects			
	Airports & Navigational Facilities	✓	✓
	MRT3 Operation and Maintenance	✓	✓
	Subsidy for Mass Transport	✓	✓
	LRT Line 1 North Extension Project	✓	
	Ports , Wharves and other port facilities	✓	✓
	Lighthouses and other Aids to Navigation	✓	✓
	Construction of Bouy Base	✓	✓
	Transport Studies Fund	✓	✓
	Acquisition of PCG Disaster Equipt.		✓

Department / Agency	Programs/Projects/Activities	FY 2011 Continuing Appropriation	FY 2012 Current Appropriation
	Acquisition of Transportation Security Equip.		✓
	Upgrading and Rehabilitation of Passenger Concourse, Waiting Areas, Restrooms, Lobbies & Processing Areas of Airports		✓
Office of the Secretary - Proper			
	Public - Private Partnership *		
	PPP Lump-sum		✓
	New Bohol (Panglao) Airport Development Project	✓	✓
	Puerto Princesa Airport Development Project	✓	✓
	New Legaspi (Daraga) Airport Development Project	✓	✓
	Kalibo Airport Development Project	✓	
	LRT Line 1 South Extension	✓	✓
	MRT/LRT Common Ticketing Project		✓
	Project Development Fund	✓	✓
Maritime Industry Authority			
	Issuance of Seaman's Identification and Records Book (SIRBs) (no.)	✓	✓
	* - 2011 appropriation (P3.84 B) transferred to overall savings		
	- 2012 appropriation (P8.59 B) remained unreleased as of July 5, 2012. A total of P5.6B worth of projects proposed to be funded from the PPP funds thru realignment		
National Economic Development Authority			
Office of the Director-General			
	Value Engineering/Value Analysis (VE/VA) Project	✓	✓
Autonomous Region in Muslim Mindanao			
	School Furniture	✓	
	School Building Program		✓
Allocation to Local Government Units			
Pasig River Rehabilitation Center			
	Coordination, Integration and Execution of Some Programs Related to the Rehabilitation of the Pasig River	✓	✓
Locally-Funded Projects			
	Rehabilitation and Development of Some Esteros	✓	✓
	Rehabilitation and Development of Main Pasig River		✓