



ANNEX A

**AGENCY BUDGET MATRIX
FY 2008**
(In Thousand Pesos)

current year appropriation

automatic appropriation

DEPARTMENT / AGENCY:
FUND:

DEPARTMENT / AGENCY: FUND:	AUTHORIZED APPROPRIATION				WITHHELD			NOT NEEDING CLEARANCE				NEEDING CLEARANCE						
	PS (1)	MOOE (2)	CO (3)	TOTAL (4) (1+2+3=4) (8+12+18=4)	PS (5)	MOOE (6)	CO (7)	TOTAL (8) (5+6+7=8)	PS (9)	MOOE (10)	CO (11)	TOTAL (12) (9+10+11=12) (13+14=12)	This Release (13)	For Later Release (14)	PS (15)	MOOE (16)	CO (17)	TOTAL (18) (15+16+17=18)
Program/Activity/Project																		
GRAND TOTAL																		

Recommending Approval: _____

Approved: _____