

U. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 518,152,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 113,019,000	P 155,761,000	P 4,500,000	P 273,280,000
3000000000000000	Operations	129,744,000	115,052,000		244,796,000
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	COMPETITION POLICY ENFORCEMENT PROGRAM	129,744,000	115,052,000		244,796,000
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	Total, Regular Programs	242,763,000	270,813,000	4,500,000	518,076,000
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B. PROJECT(S)					
	Foreign-Assisted Project(s)	16,000	60,000		76,000
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	Total, Project(s)	16,000	60,000		76,000
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TOTAL NEW APPROPRIATIONS		P 242,779,000	P 270,873,000	P 4,500,000	P 518,152,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 113,019,000	P 155,761,000	P 4,500,000	P 273,280,000
	Sub-total, General Administration and Support	113,019,000	155,761,000	4,500,000	273,280,000
3000000000000000	Operations				
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	129,744,000	115,052,000		244,796,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	129,744,000	115,052,000		244,796,000
	Sub-Total, Operations	129,744,000	115,052,000		244,796,000
	Total, Regular Programs	242,763,000	270,813,000	4,500,000	518,076,000
PROJECT(S)					
Foreign-Assisted Project(s)					
310100300001000	Capacity Building to Foster Competition	16,000	60,000		76,000
	GOP Counterpart Funds	16,000	60,000		76,000
	Sub-Total, Foreign Assisted Projects	16,000	60,000		76,000
	Sub-Total, Project(s)	16,000	60,000		76,000
TOTAL NEW APPROPRIATIONS		P 242,779,000	P 270,873,000	P 4,500,000	P 518,152,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

189,713

Total Permanent Positions

189,713

Other Compensation Common to All

Personnel Economic Relief Allowance

5,856

Representation Allowance

3,324

Transportation Allowance

3,325

Clothing and Uniform Allowance

1,464

Honoraria

16

Mid-Year Bonus - Civilian

15,809

Year End Bonus

15,809

Cash Gift

1,220

Productivity Enhancement Incentive

1,340

Step Increment

304

Total Other Compensation Common to All

48,467

Other Benefits

PAG-IBIG Contributions

293

PhilHealth Contributions

3,983

Employees Compensation Insurance Premiums

293

Loyalty Award - Civilian

30

Total Other Benefits

4,599

Total Personnel Services

242,779

Maintenance and Other Operating Expenses

Travelling Expenses

13,739

Training and Scholarship Expenses

10,497

Supplies and Materials Expenses

8,589

Utility Expenses

7,204

Communication Expenses

6,496

Survey, Research, Exploration and Development Expenses

6,271

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,246

Professional Services

51,008

General Services

21,552

Repairs and Maintenance

11,163

Taxes, Insurance Premiums and Other Fees

4,905

Other Maintenance and Operating Expenses

Advertising Expenses

157

Printing and Publication Expenses

648

Representation Expenses

8,798

Rent/Lease Expenses

70,985

OTHER EXECUTIVE OFFICES 4001

Membership Dues and Contributions to Organizations	5
Subscription Expenses	21,610
Other Maintenance and Operating Expenses	25,000

Total Maintenance and Other Operating Expenses	270,873

TOTAL CURRENT OPERATING EXPENDITURES	513,652

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,500

Total Capital Outlays	4,500

TOTAL NEW APPROPRIATIONS	518,152
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