

STAFFING SUMMARY

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	3,910
Senator	23	75,425
Secretary of the Senate	1	3,279
Sergeant-At-Arms IV	1	2,228
Deputy Secretary of the Senate	3	6,684
Director VI	7	15,596
Director V	8	15,776
Legislative Staff Head	28	55,216
Director IV	16	27,920
Head Executive Assistant	48	74,129
Director III	74	114,266
Director II	38	51,946
Director I	52	62,892
Total Key Positions	300	509,267
Other Positions		
Administrative	6	1,626
Support to Technical	1,893	1,045,214
Technical	22	13,436
Total Other Positions	1,921	1,060,276
For the Difference Between the Authorized and Actual Salaries		66,004
Total Permanent Positions	2,221	1,635,547
Total Permanent Filled Positions	1,928	1,468,781

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,228
Deputy Secretary of the Senate Electoral Tribunal	1	1,972
Director IV	1	1,745
Director III	16	24,704
Total Key Positions	19	30,649

Other Positions

Support to Technical	132	84,217
Technical	5	3,291
Total Other Positions	137	87,508
For the Difference Between the Authorized and Actual Salaries		488
Total Permanent Positions	156	118,645
Total Permanent Filled Positions	104	75,186

B. Commission on Appointments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,279
Sergeant-At-Arms IV	1	2,228
Deputy Secretary of the Commission on Appointments	4	8,912
Legislative Staff Head	26	51,272
Director IV	2	3,490
Director III	11	16,984
Total Key Positions	45	86,165
Other Positions		
Administrative	7	3,625
Support to Technical	245	142,415
Technical	7	5,299
Total Other Positions	259	151,339
For the Difference Between the Authorized and Actual Salaries		9,124
Total Permanent Positions	304	246,628
Total Permanent Filled Positions	258	216,934

C. House of Representatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Speaker of the House of Representatives	1	3,910
Member of the House of Representatives	314	1,029,712

Secretary-General of the House of Representatives	1	3,279
Sergeant-At-Arms IV	1	2,228
Deputy Secretary-General of the House of Representatives	12	26,739
Director V	20	39,440
Director IV	13	22,685
Director III	1	1,544
Director II	91	124,393
Chief Political Affairs Officer	315	430,508
Total Key Positions	769	1,684,438
Other Positions		
Administrative	12	2,735
Support to Technical	3,300	1,568,233
Technical	318	307,482
Total Other Positions	3,630	1,878,450
For the difference between the Authorized and Actual Salaries		336,554
Total Permanent Positions	4,399	3,899,442
Total Permanent Filled Positions	3,876	3,486,852

C.1. House of Representatives Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	2,228
Deputy Secretary of the House Electoral Tribunal	1	1,972
Director IV	1	1,745
Director III	1	1,544
Attorney VI	5	6,833
Director II	16	21,870
Total Key Positions	25	36,192
Other Positions		
Support to Technical	168	81,662
Total Other Positions	168	81,662
For the Difference Between the Authorized and Actual Salaries		2,777
Total Permanent Positions	193	120,631
Total Permanent Filled Positions	115	79,043

II. OFFICE OF THE PRESIDENT**A. The President's Offices****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	4,937
Executive Secretary	1	3,279
Presidential Spokesman	1	3,279
Presidential Assistant II	4	13,117
Commissioner III	2	4,457
Presidential Assistant I	10	22,282
Deputy Executive Secretary	4	8,912
Executive Director IV	1	1,972
Director V	1	1,972
Assistant Executive Secretary	8	15,776
Director IV	26	45,370
Deputy Executive Director IV	1	1,745
Director III	24	37,057
Director II	2	2,734
Attorney VI	9	12,300
Director I	1	1,209
Presidential Staff Officer VI	38	40,318
Internal Auditor V	3	3,183
Information Technology Officer III	3	3,183
Engineer V	2	2,122
Chief Accountant	1	1,061
Architect V	1	1,061
Total Key Positions	144	231,326
Other Positions		
Administrative	537	134,361
Support to Technical	21	12,092
Technical	562	285,203
Total Other Positions	1,120	431,656
For the difference between the Authorized and Actual Salaries		11,445
Total Permanent Positions	1,264	674,427
Total Permanent Filled Positions	810	441,640

III. OFFICE OF THE VICE-PRESIDENT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	3,910
Chief of Staff (OVP)	1	2,228
Assistant Chief of Staff (OVP)	1	1,972
Director IV	2	3,490
Chief Administrative Officer	4	4,244
Information Technology Officer III	1	1,061
Chief Accountant	1	1,061
Vice Presidential Staff Officer VI	6	6,366
Internal Auditor V	1	1,061
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Total Key Positions	18	25,393
Other Positions		
Administrative	80	35,642
Support to Technical	5	3,158
Technical	95	50,095
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Total Other Positions	180	88,895
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For the difference between the Authorized and Actual Salaries		1,108
	<hr/>	<hr/>
Total Permanent Positions	198	115,396
	<hr/>	<hr/>
Total Permanent Filled Positions	156	94,778
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IV. DEPARTMENT OF AGRARIAN REFORM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	6	13,370
Board Member III	3	5,916
Department Assistant Secretary	4	7,888
Executive Director III	1	1,745
Regional Agrarian Reform Adjudicator	15	26,177
Director IV	27	47,117
Provincial Agrarian Reform Adjudicator	57	88,028
Head Executive Assistant	1	1,544
Director III	27	41,696
Provincial Agrarian Reform Program Officer II	74	101,135
Attorney VI	1	1,367
Provincial Agrarian Reform Program Officer I	51	61,681
Attorney V	96	116,065
Chief Accountant	1	1,061
Project Development Officer V	2	2,122
Planning Officer V	2	2,122
Internal Auditor V	1	1,061
Information Technology Officer III	2	2,122
Information Officer V	1	1,061
Chief Agrarian Reform Program Officer	171	181,431
Chief Administrative Officer	90	95,490
Municipal Agrarian Reform Program Officer	33	22,096
Total Key Positions	667	825,574
Other Positions		
Administrative	1,406	372,059
Support to Technical	924	367,430
Technical	7,212	2,737,676
Total Other Positions	9,542	3,477,165
For the difference between the Authorized and Actual Salaries		73,762
Total Permanent Positions	10,209	4,376,501
Total Permanent Filled Positions	8,113	3,434,868

V. DEPARTMENT OF AGRICULTURE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,827
Department Assistant Secretary	6	11,832
Director IV	32	55,840
Project Manager III	1	1,544
Director III	36	55,599
Head Executive Assistant	1	1,544
Provincial Agricultural Officer	1	1,367
Director II	1	1,367
Attorney V	2	2,418
Chief Administrative Officer	24	25,464
Chief Accountant	1	1,061
Project Evaluation Officer V	10	10,610
Chief Agriculturist	49	51,989
Project Development Officer V	2	2,122
Chemist V	1	1,061
Agricultural Center Chief IV	16	16,976
Information Technology Officer III	4	4,244
Information Officer V	3	3,183
Engineer V	20	21,220
Market Specialist V	1	1,061
Planning Officer V	3	3,183
Development Management Officer V	15	15,915
Chief Science Research Specialist	20	21,220
Training Center Superintendent II	16	16,975
Veterinarian V	3	3,183
Chief Foreign Affairs Research Specialist	1	1,061
Total Key Positions	278	353,145
Other Positions		
Administrative	1,920	529,668
Support to Technical	724	286,419
Technical	5,931	2,460,081
Total Other Positions	8,575	3,276,168
For the difference between the Authorized and Actual Salaries		40,017
Total Permanent Positions	8,853	3,669,330
Total Permanent Filled Positions	6,290	2,735,297

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Deputy Executive Director IV	1	1,745
Director II	6	8,201
Financial Analyst V	2	2,122
Economist V	1	1,061
Information Technology Officer III	1	1,061
Project Development Officer V	1	1,061
Planning Officer V	1	1,061
Project Evaluation Officer V	2	2,122
Chief Administrative Officer	2	2,122
Total Key Positions	18	22,528
Other Positions		
Administrative	11	3,517
Technical	12	6,256
Total Other Positions	23	9,773
For the difference between the Authorized and Actual Salaries		1,386
Total Permanent Positions	41	33,687
Total Permanent Filled Positions	34	29,915

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Director II	15	20,505
Attorney V	1	1,209
Chief Aquaculturist	11	11,671
Chief Fishing Regulations Officer	2	2,122
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Market Specialist V	1	1,061
Total Key Positions	35	43,040
Other Positions		

Administrative	304	75,990
Support to Technical	17	9,332
Technical	1,822	704,960
Total Other Positions	2,143	790,282
For the difference between the Authorized and Actual Salaries		8,259
Total Permanent Positions	2,178	841,581
Total Permanent Filled Positions	1,537	597,113

D. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Chemist V	1	1,061
Chief Agriculturist	2	2,122
Planning Officer V	1	1,061
Chief Administrative officer	1	1,061
Total Key Positions	8	10,139
Other Positions		
Administrative	23	7,522
Support to Technical	1	542
Technical	137	65,587
Total Other Positions	161	73,651
For the difference between the Authorized and Actual Salaries		584
Total Permanent Positions	169	84,374
Total Permanent Filled Positions	135	65,346

E. National Fisheries Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Chief Science Research Specialist	5	5,305
Planning Officer V	1	1,061
Training Specialist V	1	1,061
Chief Administrative Officer	1	1,061

Total Key Positions	9	10,460
Other Positions		
Administrative	16	4,584
Technical	81	38,610
Total Other Positions	97	43,194
For the difference between the Authorized and Actual Salaries		964
Total Permanent Positions	106	54,618
Total Permanent Filled Positions	74	39,210

F. National Meat Inspection Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Director II	16	21,867
Planning Officer V	1	1,061
Chief Meat Control Officer	5	5,305
Chief Administrative Officer	1	1,061
Total Key Positions	25	32,583
Other Positions		
Administrative	16	6,927
Support to Technical	2	1,140
Technical	319	131,154
Total Other Positions	337	139,221
For the difference between the Authorized and Actual Salaries		4,648
Total Permanent Positions	362	176,452
Total Permanent Filled Positions	307	149,136

G. Philippine Carabao Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Agricultural Center Chief IV	12	12,732
Information Officer V	1	1,061

Project Development Officer V	1	1,061
Chief Administrative Officer	1	1,061
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Total Key Positions	17	19,204
Other Positions		
Administrative	16	5,866
Support to Technical	10	5,180
Technical	165	68,723
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Total Other Positions	191	79,769
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For the difference between the Authorized and Actual Salaries		2,466
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Total Permanent Positions	208	101,439
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Total Permanent Filled Positions	179	86,484
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H. Philippine Center for Postharvest Development and Mechanization

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Director I	3	3,628
Planning Officer V	1	1,061
Chief Science Research Specialist	8	8,488
Chief Administrative Officer	2	2,122
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Total Key Positions	16	18,588
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Other Positions		
Administrative	45	15,512
Support to Technical	8	3,956
Technical	68	33,443
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Total Other Positions	121	52,911
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For the difference between the Authorized and Actual Salaries		3,474
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Total Permanent Positions	137	74,973
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Total Permanent Filled Positions	116	62,408
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I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	2	3,490

Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Planning Officer V	1	1,061
Development Management Officer V	2	2,122
Total Key Positions	7	9,278
Other Positions		
Administrative	47	13,378
Support to Technical	10	3,669
Technical	68	32,374
Total Other Positions	125	49,421
For the difference between the Authorized and Actual Salaries		689
Total Permanent Positions	132	59,388
Total Permanent Filled Positions	95	43,049

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Director II	9	12,303
Chief Science Research Specialist	1	1,061
Chief Fiber Development Officer	3	3,183
Planning Officer V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	17	21,958
Other Positions		
Administrative	77	23,790
Support to Technical	29	11,836
Technical	286	114,645
Total Other Positions	392	150,271
For the difference between the Authorized and Actual Salaries		3,830
Total Permanent Positions	409	176,059
Total Permanent Filled Positions	336	139,763

VI. DEPARTMENT OF BUDGET AND MANAGEMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	6	13,370
Department Assistant Secretary	6	11,832
Director IV	35	61,075
Director III	31	47,865
Attorney VI	4	5,467
Chief Accountant	1	1,061
Planning Officer V	3	3,183
Internal Auditor V	2	2,122
Information Technology Officer III	4	4,244
Information Officer V	2	2,122
Chief Budget and Management Specialist	85	90,185
Training Specialist V	1	1,061
Chief Administrative Officer	12	12,732
Total Key Positions	193	259,598
Other Positions		
Administrative	362	150,991
Support to Technical	96	38,141
Technical	760	384,464
Total Other Positions	1,218	573,596
For the difference between the Authorized and Actual Salaries		8,678
Total Permanent Positions	1,411	841,872
Total Permanent Filled Positions	927	557,471

B. Government Procurement Policy Board - Technical Support Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director IV	2	3,490
Attorney V	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	5	7,988

Other Positions

Administrative	17	8,391
Support to Technical	5	2,767
Technical	65	43,086

Total Other Positions	87	54,244
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For the difference between the Authorized and Actual Salaries		85
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Total Permanent Positions	92	62,317
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Total Permanent Filled Positions	48	30,504
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VII. DEPARTMENT OF EDUCATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,827
Department Assistant Secretary	5	9,860
Executive Director III	1	1,745
Director IV	34	59,330
Executive Director II	2	3,088
Director III	27	41,691
Schools Division Superintendent	212	289,804
Attorney V	2	2,418
Assistant Schools Division Superintendent	252	304,703
Vocational School Superintendent I	1	1,209
Chief Education Program Specialist	10	10,610
Chief Administrative Officer	44	46,684
Chief Education Supervisor	515	546,415
Chief Accountant	1	1,061
Teachers' Camp Superintendent	1	1,061
Project Development Officer V	13	13,793
Planning Officer V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	3	3,183
Engineer V	1	1,061
Chief Health Program Officer	1	1,061
Vocational School Administrator II	4	3,764
Vocational School Administrator I	9	7,560
Total Key Positions	1,150	1,374,390
Other Positions		
Administrative	39,085	10,071,596
Support to Technical	2,661	1,077,070
Technical	948,099	336,730,475
Total Other Positions	989,845	347,879,141
For the difference between the Authorized and Actual Salaries		5,186,307
Total Permanent Positions	990,995	354,439,838
Total Permanent Filled Positions	944,357	338,225,919

B. Early Childhood Care and Development Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,279
Executive Director V	1	2,228
Deputy Executive Director IV	1	1,745
Total Key Positions	3	7,252
Total Permanent Positions	3	7,252
Total Permanent Filled Positions	1	2,228

C. National Book Development Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Director I	2	2,419
Project Development Officer V	4	4,244
Chief Administrative Officer	1	1,061
Board Secretary V	1	1,061
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	10	12,074
Other Positions		
Administrative	31	9,871
Support to Technical	8	5,008
Technical	30	15,493
Total Other Positions	69	30,372
For the difference between the Authorized and Actual Salaries		180
Total Permanent Positions	79	42,626
Total Permanent Filled Positions	36	18,630

D. National Council for Children's Television**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Total Key Positions	1	1,745
Other Positions		
Administrative	7	2,969
Technical	11	5,818
Total Other Positions	18	8,787
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	19	10,541
Total Permanent Filled Positions	13	6,653

E. National Museum of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,228
National Museum Deputy Director-General	2	3,944
Chief Administrative Officer	10	10,610
Museum Curator II	8	8,488
Total Key Positions	21	25,270
Other Positions		
Administrative	243	71,579
Support to Technical	19	6,223
Technical	285	114,231
Total Other Positions	547	192,033
For the difference between the Authorized and Actual Salaries		1,497
Total Permanent Positions	568	218,800
Total Permanent Filled Positions	367	137,407

F. Philippine High School for the Arts**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,350
Other Positions		
Administrative	25	6,559
Support to Technical	3	1,070
Technical	34	17,429
Total Other Positions	62	25,058
For the difference between the Authorized and Actual Salaries		401
Total Permanent Positions	65	29,809
Total Permanent Filled Positions	54	23,999

VIII. STATE UNIVERSITIES AND COLLEGES**A. University of the Philippines System****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,279
UP Executive Vice-President	1	2,228
UP Vice-President	4	7,888
University Secretary II	1	1,972
Chancellor II	6	11,832
Chancellor I	15	26,175
Director IV	2	3,490
Executive Director III	1	1,745
Director III	1	1,544
Director II	20	27,339
Director I	19	22,971
Attorney V	2	2,418
Medical Officer V	1	1,209
Chief Accountant	5	5,305
Social Welfare Officer V	1	1,061
Architect V	2	2,122
Records Officer V	1	1,061
Project Development Officer V	1	1,061
Pharmacist VI	1	1,061
Nutritionist-Dietitian VI	1	1,061
Information Technology Officer III	2	2,122
Guidance Services Specialist V	1	1,061
Engineer V	3	3,183
College Librarian V	4	4,244
College Business Manager IV	4	4,244
Registrar V	4	4,244
Chief Scholarship Affairs Officer	1	1,061
Special Police Chief	2	2,122
Chief Administrative Officer	30	31,830
Total Key Positions	137	180,933
Other Positions		
Administrative	4,475	1,184,343
Support to Technical	4,390	1,722,439
Technical	5,376	6,969,703
Total Other Positions	14,241	9,876,485
For the difference between the Authorized and Actual Salaries		654,381
Total Permanent Positions	14,378	10,711,799
Total Permanent Filled Positions	13,101	10,071,382

B. NATIONAL CAPITAL REGION**B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
SUC Vice-President II	1	1,367
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,234
Other Positions		
Administrative	50	13,869
Support to Technical	16	6,500
Technical	337	150,208
Total Other Positions	403	170,577
For the difference between the Authorized and Actual Salaries		1,559
Total Permanent Positions	407	177,370
Total Permanent Filled Positions	320	132,155

B.2. Marikina Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Total Key Positions	1	1,544
Other Positions		
Administrative	45	8,695
Support to Technical	21	7,887
Technical	195	81,737
Total Other Positions	261	98,319
For the difference between the Authorized and Actual Salaries		1,018
Total Permanent Positions	262	100,881
Total Permanent Filled Positions	215	78,541

B.3. Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President III	2	3,089
Chief Administrative Officer	2	2,122
Total Key Positions	5	7,183
Other Positions		
Administrative	9	7,129
Support to Technical	1	840
Technical	600	377,009
Total Other Positions	610	384,978
For the difference between the Authorized and Actual Salaries		4,520
Total Permanent Positions	615	396,681
Total Permanent Filled Positions	527	305,287

B.4. Philippine State College of Aeronautics**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
SUC Vice-President I	1	1,209
Director I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	4	5,023
Other Positions		
Administrative	50	13,268
Support to Technical	13	5,709
Technical	181	87,056
Total Other Positions	244	106,033
For the difference between the Authorized and Actual Salaries		881
Total Permanent Positions	248	111,937
Total Permanent Filled Positions	217	92,551

B.5. Polytechnic University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President II	2	2,733
Attorney V	1	1,209
Medical Officer V	2	2,419
Registrar V	1	1,061
Chief Administrative Officer	5	5,305
Total Key Positions	12	14,955
Other Positions		
Administrative	422	94,028
Support to Technical	96	41,885
Technical	1,537	891,435
Total Other Positions	2,055	1,027,348
For the difference between the Authorized and Actual Salaries		15,930
Total Permanent Positions	2,067	1,058,233
Total Permanent Filled Positions	1,678	869,868

B.6. Rizal Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President II	2	2,734
Chief Administrative Officer	1	1,061
Total Key Positions	4	5,767
Other Positions		
Administrative	86	21,241
Support to Technical	15	6,921
Technical	525	272,511
Total Other Positions	626	300,673
For the difference between the Authorized and Actual Salaries		1,366
Total Permanent Positions	630	307,806

Total Permanent Filled Positions	458	207,580
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B.7. Technological University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	2	3,490
Director II	2	2,734
Chief Administrative Officer	5	5,305
Total Key Positions	10	13,757
Other Positions		
Administrative	227	63,702
Support to Technical	65	26,922
Technical	790	444,862
Total Other Positions	1,082	535,486
For the difference between the Authorized and Actual Salaries		6,116
Total Permanent Positions	1,092	555,359
Total Permanent Filled Positions	878	404,240

C. REGION I - ILOCOS**C.1. Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Director IV	1	1,745
Chief Administrative Officer	3	3,183
Total Key Positions	6	8,901
Other Positions		
Administrative	329	83,095
Support to Technical	134	34,389
Technical	920	592,026
Total Other Positions	1,383	709,510

For the difference between the Authorized and Actual Salaries		7,851
Total Permanent Positions	1,389	726,262
Total Permanent Filled Positions	1,198	540,273

C.2. Ilocos Sur Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Total Key Positions	1	1,972
Other Positions		
Administrative	116	28,026
Support to Technical	14	5,307
Technical	260	131,327
Total Other Positions	390	164,660
For the difference between the Authorized and Actual Salaries		703
Total Permanent Positions	391	167,335
Total Permanent Filled Positions	352	145,880

C.3. Mariano Marcos State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	2	3,490
Chief Administrative Officer	2	2,122
Total Key Positions	5	7,840
Other Positions		
Administrative	265	66,370
Support to Technical	88	24,417
Technical	605	398,103
Total Other Positions	958	488,890
For the difference between the Authorized and Actual Salaries		2,395

Total Permanent Positions	963	499,125
Total Permanent Filled Positions	707	321,332

C.4. North Luzon Philippines State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Administrative	14	3,243
Support to Technical	4	1,433
Technical	82	36,946
Total Other Positions	100	41,622
For the difference between the Authorized and Actual Salaries		300
Total Permanent Positions	102	44,527
Total Permanent Filled Positions	98	41,866

C.5. Pangasinan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Chief Administrative Officer	2	2,122
Total Key Positions	4	6,095
Other Positions		
Administrative	209	50,055
Support to Technical	46	14,045
Technical	754	382,183
Total Other Positions	1,009	446,283
For the difference between the Authorized and Actual Salaries		3,763
Total Permanent Positions	1,013	456,141
Total Permanent Filled Positions	949	414,618

C.6. University of Northern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,228
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,350
Other Positions		
Administrative	137	37,629
Support to Technical	8	4,449
Technical	498	280,318
Total Other Positions	643	322,396
For the difference between the Authorized and Actual Salaries		3,425
Total Permanent Positions	646	330,171
Total Permanent Filled Positions	595	300,989

D. CORDILLERA ADMINISTRATIVE REGION**D.1. Abra State Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	57	14,637
Support to Technical	11	3,203
Technical	198	110,200
Total Other Positions	266	128,040
For the difference between the Authorized and Actual Salaries		786
Total Permanent Positions	268	131,632
Total Permanent Filled Positions	222	102,001

D.2. Apayao State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Position	2	2,806
Other Positions		
Administrative	21	6,993
Support to Technical	3	1,385
Technical	95	53,825
Total Other Positions	119	62,203
For the difference between the Authorized and Actual Salaries		700
Total Permanent Positions	121	65,709
Total Permanent Filled Positions	102	53,071

D.3. Benguet State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Chief Administrative Officer	2	2,122
Total Key Positions	4	6,095
Other Positions		
Administrative	230	57,240
Support to Technical	65	18,215
Technical	470	323,809
Total Other Positions	765	399,264
For the difference between the Authorized and Actual Salaries		4,146
Total Permanent Positions	769	409,505
Total Permanent Filled Positions	647	307,498

D.4. Ifugao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	76	21,354
Support to Technical	25	8,003
Technical	285	150,039
Total Other Positions	386	179,396
For the difference between the Authorized and Actual Salaries		1,279
Total Permanent Positions	389	184,769
Total Permanent Filled Positions	348	165,363

**D.5. Kalinga State University
(Kalinga-Apayao State College)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	46	12,894
Support to Technical	9	2,464
Technical	246	147,208
Total Other Positions	301	162,566
For the difference between the Authorized and Actual Salaries		1,341
Total Permanent Positions	304	168,001
Total Permanent Filled Positions	278	140,208

D.6. Mountain Province State Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,972
SUC Vice-President III	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,577
Other Positions		
Administrative	59	15,486
Support to Technical	6	2,493
Technical	212	112,576
Total Other Positions	277	130,555
For the difference between the Authorized and Actual Salaries		1,093
Total Permanent Positions	280	136,225
Total Permanent Filled Positions	235	109,153

E. REGION II - CAGAYAN VALLEY**E.1. Batanes State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Other Positions		
Administrative	3	1,313
Technical	52	20,702
Total Other Positions	55	22,015
For the difference between the Authorized and Actual Salaries		138
Total Permanent Positions	57	24,758
Total Permanent Filled Positions	50	20,435

E.2. Cagayan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	200	41,570
Support to Technical	95	27,405
Technical	822	452,409
Total Other Positions	1,117	521,384
For the difference between the Authorized and Actual Salaries		5,322
Total Permanent Positions	1,120	530,800
Total Permanent Filled Positions	998	452,418

E.3. Isabela State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	2	3,490
College Administrator II	1	1,367
Chief Administrative Officer	2	2,122
Total Key Positions	6	9,207
Other Positions		
Administrative	285	68,461
Support to Technical	54	15,127
Technical	956	586,172
Total Other Positions	1,295	669,760
For the difference between the Authorized and Actual Salaries		12,088
Total Permanent Positions	1,301	691,055
Total Permanent Filled Positions	1,154	598,710

E.4. Nueva Vizcaya State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,350
Other Positions		
Administrative	190	48,241
Technical	452	283,577
Total Other Positions	642	331,818
For the difference between the Authorized and Actual Salaries		3,411
Total Permanent Positions	645	339,579
Total Permanent Filled Positions	561	280,094

E.5. Quirino State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	2	2,122
Total Key Positions	3	3,867
Other Positions		
Administrative	20	5,908
Support to Technical	8	1,761
Technical	248	107,752
Total Other Positions	276	115,421
For the difference between the Authorized and Actual Salaries		445
Total Permanent Positions	279	119,733
Total Permanent Filled Positions	262	110,298

F. REGION III - CENTRAL LUZON**F.1. Aurora State College of Technology**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	42	11,966
Support to Technical	3	1,080
Technical	95	48,697
Total Other Positions	140	61,743
For the difference between the Authorized and Actual Salaries		1,230
Total Permanent Positions	142	65,779
Total Permanent Filled Positions	141	65,598

F.2. Bataan Peninsula State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	129	35,568
Support to Technical	11	5,141
Technical	422	219,528
Total Other Positions	562	260,237
For the difference between the Authorized and Actual Salaries		2,220
Total Permanent Positions	565	266,551
Total Permanent Filled Positions	512	242,792

F.3. Bulacan Agricultural State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Total Key Positions	1	1,972
Other Positions		
Administrative	39	11,289
Support to Technical	1	542
Technical	157	78,174
Total Other Positions	197	90,005
For the difference between the Authorized and Actual Salaries		457
Total Permanent Positions	198	92,434
Total Permanent Filled Positions	186	83,235

F.4. Bulacan State University**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	90	26,966
Support to Technical	1	840
Technical	758	449,376
Total Other Positions	849	477,182
For the difference between the Authorized and Actual Salaries		4,080
Total Permanent Positions	852	485,356
Total Permanent Filled Positions	756	430,733

F.5. Central Luzon State University**STAFFING SUMMARY**
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Chief Administrative Officer	2	2,122
	<hr/>	<hr/>
Total Key Positions	4	6,095
	<hr/>	<hr/>
Other Positions		
Administrative	404	97,929
Support to Technical	21	8,679
Technical	594	375,556
	<hr/>	<hr/>
Total Other Positions	1,019	482,164
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,814
	<hr/>	<hr/>
Total Permanent Positions	1,023	493,073
	<hr/>	<hr/>
Total Permanent Filled Positions	966	437,157
	<hr/>	<hr/>

F.6. Don Honorio Ventura State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice - President III	1	1,544
Chief Administrative Officer	2	2,122
	<hr/>	<hr/>
Total Key Positions	4	5,638
	<hr/>	<hr/>
Other Positions		
Administrative	47	17,353
Support to Technical	1	840
Technical	381	177,354
	<hr/>	<hr/>
Total Other Positions	429	195,547
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,829
	<hr/>	<hr/>
Total Permanent Positions	433	203,014
	<hr/>	<hr/>
Total Permanent Filled Positions	416	191,796
	<hr/>	<hr/>

F.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	1,972
SUC Vice-President III	1	1,544
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,638
Other Positions		
Administrative	156	41,541
Support to Technical	4	2,291
Technical	575	301,765
Total Other Positions	735	345,597
For the difference between the Authorized and Actual Salaries		2,041
Total Permanent Positions	739	353,276
Total Permanent Filled Positions	639	303,777

F.8. Pampanga State Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Chief Administrative Officer	2	2,122
Total Key Positions	4	6,095
Other Positions		
Administrative	94	24,775
Support to Technical	3	1,265
Technical	262	146,360
Total Other Positions	359	172,400
For the difference between the Authorized and Actual Salaries		3,224
Total Permanent Positions	363	181,719
Total Permanent Filled Positions	339	167,804

F.9. Philippine Merchant Marine Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,544
SUC Vice-President I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	3	3,814
Other Positions		
Administrative	106	21,132
Support to Technical	25	8,609
Technical	87	47,296
Total Other Positions	218	77,037
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	221	81,712
Total Permanent Filled Positions	189	64,965

F.10. President Ramon Magsaysay University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President III	1	1,972
SUC Vice-President III	1	1,544
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,638
Other Positions		
Administrative	57	18,720
Support to Technical	12	5,678
Technical	395	173,928
Total Other Positions	464	198,326
For the difference between the Authorized and Actual Salaries		1,698
Total Permanent Positions	468	205,662
Total Permanent Filled Positions	447	189,380

F.11. Tarlac Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	2	2,122

Total Key Positions	3	4,350
Other Positions		
Administrative	122	31,119
Support to Technical	5	1,483
Technical	274	137,207
Total Other Positions	401	169,809
For the difference between the Authorized and Actual Salaries		1,588
Total Permanent Positions	404	175,747
Total Permanent Filled Positions	339	144,962

F.12. Tarlac State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	74	23,885
Support to Technical	2	752
Technical	393	216,454
Total Other Positions	469	241,091
For the difference between the Authorized and Actual Salaries		2,317
Total Permanent Positions	472	247,502
Total Permanent Filled Positions	432	220,181

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN**REGION IV - A (CALABARZON)****G.1. Batangas State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
College Administrator II	1	1,367

Chief Administrative Officer	2	2,122
Vocational School Administrator I	1	840
Total Key Positions	5	6,557
Other Positions		
Administrative	90	21,055
Support to Technical	4	1,210
Technical	685	332,107
Total Other Positions	779	354,372
For the difference between the Authorized and Actual Salaries		2,930
Total Permanent Positions	784	363,859
Total Permanent Filled Positions	701	309,744

G.2. Cavite State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President III	1	1,544
College Administrator II	1	1,367
College Administrator I	1	1,209
Chief Administrative Officer	2	2,122
Total Key Positions	6	8,470
Other Positions		
Administrative	131	30,361
Support to Technical	23	6,792
Technical	710	352,470
Total Other Positions	864	389,623
For the difference between the Authorized and Actual Salaries		2,529
Total Permanent Positions	870	400,622
Total Permanent Filled Positions	722	298,674

G.3. Laguna State Polytechnic University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	87	21,860
Support to Technical	7	1,907
Technical	565	273,605
Total Other Positions	659	297,372
For the difference between the Authorized and Actual Salaries		1,485
Total Permanent Positions	661	301,890
Total Permanent Filled Positions	576	251,342

G.4. Southern Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
College Administrator I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,242
Other Positions		
Administrative	65	16,213
Support to Technical	13	2,593
Technical	386	198,783
Total Other Positions	464	217,589
For the difference between the Authorized and Actual Salaries		1,659
Total Permanent Positions	467	223,490
Total Permanent Filled Positions	362	162,782

G.5. University of Rizal System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972

Chief Administrative Officer	3	3,183
Total Key Positions	4	5,155
Other Positions		
Administrative	90	24,382
Support to Technical	23	3,753
Technical	626	370,422
Total Other Positions	739	398,557
For the difference between the Authorized and Actual Salaries		3,360
Total Permanent Positions	743	407,072
Total Permanent Filled Positions	629	320,612

REGION IV - B (MIMAROPA)**H.1. Marinduque State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	40	9,913
Support to Technical	11	3,518
Technical	233	109,309
Total Other Positions	284	122,740
For the difference between the Authorized and Actual Salaries		910
Total Permanent Positions	286	126,683
Total Permanent Filled Positions	258	111,051

H.2. Mindoro State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061

Total Key Positions	<u>2</u>	<u>3,033</u>
Other Positions		
Administrative	52	13,335
Support to Technical	21	6,145
Technical	<u>249</u>	<u>115,259</u>
Total Other Positions	<u>322</u>	<u>134,739</u>
For the difference between the Authorized and Actual Salaries		<u>1,014</u>
Total Permanent Positions	<u>324</u>	<u>138,786</u>
Total Permanent Filled Positions	<u>285</u>	<u>117,986</u>

H.3. Occidental Mindoro State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>1</u>	<u>1,061</u>
Total Key Positions	<u>2</u>	<u>3,033</u>
Other Positions		
Administrative	80	18,789
Support to Technical	26	8,153
Technical	<u>299</u>	<u>137,345</u>
Total Other Positions	<u>405</u>	<u>164,287</u>
For the difference between the Authorized and Actual Salaries		<u>1,037</u>
Total Permanent Positions	<u>407</u>	<u>168,357</u>
Total Permanent Filled Positions	<u>381</u>	<u>154,420</u>

H.4. Palawan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>1</u>	<u>1,061</u>
Total Key Positions	<u>2</u>	<u>3,033</u>
Other Positions		

Administrative	102	24,309
Support to Technical	5	1,856
Technical	584	275,095
Total Other Positions	691	301,260
For the difference between the Authorized and Actual Salaries		2,207
Total Permanent Positions	693	306,500
Total Permanent Filled Positions	581	246,969

H.5. Romblon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Vocational School Administrator I	1	840
Total Key Positions	3	3,646
Other Positions		
Administrative	82	18,222
Support to Technical	24	8,316
Technical	329	156,754
Total Other Positions	435	183,292
For the difference between the Authorized and Actual Salaries		1,437
Total Permanent Positions	438	188,375
Total Permanent Filled Positions	393	166,431

H.6. Western Philippines University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	78	18,340

Support to Technical	24	6,180
Technical	305	156,669
Total Other Positions	407	181,189
For the difference between the Authorized and Actual Salaries		1,704
Total Permanent Positions	409	185,926
Total Permanent Filled Positions	368	163,629

I. REGION V - BICOL**I.1. Bicol State College of Applied Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Total Key Positions	1	1,745
Other Positions		
Administrative	45	11,525
Support to Technical	7	3,569
Technical	132	69,722
Total Other Positions	184	84,816
For the difference between the Authorized and Actual Salaries		402
Total Permanent Positions	185	86,963
Total Permanent Filled Positions	172	76,782

I.2. Bicol University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,350
Other Positions		
Administrative	289	74,058
Support to Technical	63	20,545

Technical	791	514,788
Total Other Positions	1,143	609,391
For the difference between the Authorized and Actual Salaries		6,841
Total Permanent Positions	1,146	620,582
Total Permanent Filled Positions	945	486,129

I.3. Camarines Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	80	20,963
Support to Technical	21	7,939
Technical	327	148,971
Total Other Positions	428	177,873
For the difference between the Authorized and Actual Salaries		1,387
Total Permanent Positions	430	182,293
Total Permanent Filled Positions	371	148,530

I.4. Camarines Sur Polytechnic Colleges**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	34	9,957
Support to Technical	4	1,888
Technical	149	75,067

Total Other Positions	187	86,912
For the difference between the Authorized and Actual Salaries		624
Total Permanent Positions	189	90,569
Total Permanent Filled Positions	186	89,258

I.5. Catanduanes State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	198	47,768
Support to Technical	31	11,478
Technical	341	191,692
Total Other Positions	570	250,938
For the difference between the Authorized and Actual Salaries		1,779
Total Permanent Positions	572	255,750
Total Permanent Filled Positions	408	167,889

I.6. Central Bicol State University of Agriculture**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,289
Other Positions		
Administrative	117	27,240
Support to Technical	30	10,385
Technical	413	247,296
Total Other Positions	560	284,921

For the difference between the Authorized and Actual Salaries		2,226
Total Permanent Positions	562	290,436
Total Permanent Filled Positions	435	216,292

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	43	11,182
Support to Technical	9	3,297
Technical	125	68,638
Total Other Positions	177	83,117
For the difference between the Authorized and Actual Salaries		747
Total Permanent Positions	179	86,897
Total Permanent Filled Positions	163	80,059

I.8. Partido State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	65	19,392
Support to Technical	20	7,396
Technical	310	165,747
Total Other Positions	395	192,535
For the difference between the Authorized and Actual Salaries		1,215

Total Permanent Positions	398	197,844
Total Permanent Filled Positions	344	165,256

I.9. Sorsogon State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President II	1	1,367
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,400
Other Positions		
Administrative	96	25,753
Support to Technical	17	6,960
Technical	301	153,839
Total Other Positions	414	186,552
For the difference between the Authorized and Actual Salaries		912
Total Permanent Positions	417	191,864
Total Permanent Filled Positions	366	164,523

J. REGION VI - WESTERN VISAYAS**J.1. Aklan State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	104	23,623
Support to Technical	45	14,380
Technical	392	240,676
Total Other Positions	541	278,679

For the difference between the Authorized and Actual Salaries		2,065
Total Permanent Positions	544	284,838
Total Permanent Filled Positions	392	208,055

J.2. Capiz State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Internal Auditor V	1	1,061
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,155
Other Positions		
Administrative	157	42,369
Support to Technical	54	20,596
Technical	580	391,661
Total Other Positions	791	454,626
For the difference between the Authorized and Actual Salaries		4,433
Total Permanent Positions	795	464,214
Total Permanent Filled Positions	693	378,308

J.3. Carlos C. Hilado Memorial State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	74	18,682
Support to Technical	17	5,791
Technical	399	186,905
Total Other Positions	490	211,378

For the difference between the Authorized and Actual Salaries		1,441
Total Permanent Positions	493	216,913
Total Permanent Filled Positions	465	205,029

J.4. Central Philippines State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	23	7,608
Support to Technical	10	2,945
Technical	247	101,490
Total Other Positions	280	112,043
For the difference between the Authorized and Actual Salaries		1,243
Total Permanent Positions	282	116,092
Total Permanent Filled Positions	271	109,823

J.5. Guimaras State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	15	5,520
Support to Technical	4	1,863
Technical	122	55,529
Total Other Positions	141	62,912
For the difference between the Authorized and Actual Salaries		455

Total Permanent Positions	143	66,400
Total Permanent Filled Positions	137	62,618

J.6. Iloilo Science and Technology University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	116	30,300
Support to Technical	33	12,593
Technical	532	291,802
Total Other Positions	681	334,695
For the difference between the Authorized and Actual Salaries		3,163
Total Permanent Positions	684	341,952
Total Permanent Filled Positions	635	319,423

J.7. Iloilo State University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	873
Chief Administrative Officer	1	1,061
Total Key Positions	2	1,934
Other Positions		
Administrative	111	26,437
Support to Technical	42	14,407
Technical	260	161,235
Total Other Positions	413	202,079
For the difference between the Authorized and Actual Salaries		1,996
Total Permanent Positions	415	206,009
Total Permanent Filled Positions	341	161,860

J.8. Northern Iloilo State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
College Administrator I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,015
Other Positions		
Administrative	119	28,710
Support to Technical	39	13,172
Technical	405	218,089
Total Other Positions	563	259,971
For the difference between the Authorized and Actual Salaries		2,533
Total Permanent Positions	566	266,519
Total Permanent Filled Positions	479	222,727

J.9. Northern Negros State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	14	4,365
Support to Technical	7	2,725
Technical	147	68,081
Total Other Positions	168	75,171
For the difference between the Authorized and Actual Salaries		1,141
Total Permanent Positions	170	79,118
Total Permanent Filled Positions	163	74,440

J.10. University of Antique**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	81	19,773
Support to Technical	26	8,656
Technical	354	159,503
Total Other Positions	461	187,932
For the difference between the Authorized and Actual Salaries		1,955
Total Permanent Positions	464	193,981
Total Permanent Filled Positions	434	177,567

J.11. West Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Medical Center Chief II	1	1,544
Chief of Medical Professional Staff II	1	1,367
Chief Administrative Officer	4	4,244
Total Key Positions	7	9,383
Other Positions		
Administrative	422	113,882
Support to Technical	80	28,744
Technical	1,357	785,137
Total Other Positions	1,859	927,763
For the difference between the Authorized and Actual Salaries		7,907
Total Permanent Positions	1,866	945,053
Total Permanent Filled Positions	1,582	783,336

K. REGION VII - CENTRAL VISAYAS**K.1. Bohol Island State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President II	1	1,367
Chief Administrative Officer	1	1,061
Vocational School Administrator II	1	941
Total Key Positions	4	5,341
Other Positions		
Administrative	114	28,616
Support to Technical	1	498
Technical	515	237,546
Total Other Positions	630	266,660
For the difference between the Authorized and Actual Salaries		1,033
Total Permanent Positions	634	273,034
Total Permanent Filled Positions	538	219,788

K.2. Cebu Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President III	1	1,544
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,638
Other Positions		
Administrative	54	15,523
Technical	268	168,905
Total Other Positions	322	184,428
For the difference between the Authorized and Actual Salaries		2,602
Total Permanent Positions	326	192,668

Total Permanent Filled Positions	<u>291</u>	<u>168,312</u>
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K.3. Cebu Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	1	1,745
Vocational School Superintendent II	1	1,367
Chief Administrative Officer	2	2,122
Total Key Positions	<u>5</u>	<u>7,462</u>
Other Positions		
Administrative	241	63,120
Technical	967	516,762
Total Other Positions	<u>1,208</u>	<u>579,882</u>
For the difference between the Authorized and Actual Salaries		<u>3,784</u>
Total Permanent Positions	<u>1,213</u>	<u>591,128</u>
Total Permanent Filled Positions	<u>1,018</u>	<u>505,240</u>

K.4. Negros Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	69	17,776
Technical	466	250,676
Total Other Positions	<u>535</u>	<u>268,452</u>
For the difference between the Authorized and Actual Salaries		<u>1,265</u>
Total Permanent Positions	<u>538</u>	<u>273,811</u>

Total Permanent Filled Positions

396

186,958

K.5. Siquijor State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	25	8,447
Technical	77	47,880
Total Other Positions	102	56,327
For the difference between the Authorized and Actual Salaries		691
Total Permanent Positions	104	59,824
Total Permanent Filled Positions	97	54,412

L. REGION VIII - EASTERN VISAYAS**L.1. Biliran Province State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	67	17,690
Support to Technical	9	1,478
Technical	276	124,649
Total Other Positions	352	143,817
For the difference between the Authorized and Actual Salaries		1,290
Total Permanent Positions	355	149,201

Total Permanent Filled Positions	<u>306</u>	<u>127,773</u>
L.2. Eastern Samar State University		
<u>STAFFING SUMMARY</u>		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	190	43,046
Support to Technical	25	4,266
Technical	<u>497</u>	<u>228,727</u>
Total Other Positions	<u>712</u>	<u>276,039</u>
For the difference between the Authorized and Actual Salaries		<u>2,630</u>
Total Permanent Positions	<u>715</u>	<u>282,763</u>
Total Permanent Filled Positions	<u>705</u>	<u>272,700</u>

L.3. Eastern Visayas State University

<u>STAFFING SUMMARY</u>		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
College Administrator II	1	1,367
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>4</u>	<u>5,461</u>
Other Positions		
Administrative	136	32,739
Support to Technical	9	1,538
Technical	<u>541</u>	<u>284,713</u>
Total Other Positions	<u>686</u>	<u>318,990</u>
For the difference between the Authorized and Actual Salaries		<u>1,925</u>
Total Permanent Positions	<u>690</u>	<u>326,376</u>

Total Permanent Filled Positions	<u>578</u>	<u>261,667</u>
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L.4. Leyte Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	74	19,850
Support to Technical	3	540
Technical	<u>239</u>	<u>124,486</u>
Total Other Positions	<u>316</u>	<u>144,876</u>
For the difference between the Authorized and Actual Salaries		<u>718</u>
Total Permanent Positions	<u>319</u>	<u>149,688</u>
Total Permanent Filled Positions	<u>285</u>	<u>132,423</u>

L.5. Northwest Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	68	16,443
Support to Technical	2	485
Technical	<u>243</u>	<u>106,632</u>
Total Other Positions	<u>313</u>	<u>123,560</u>
For the difference between the Authorized and Actual Salaries		<u>1,298</u>
Total Permanent Positions	<u>316</u>	<u>128,952</u>

Total Permanent Filled Positions	<u>260</u>	<u>106,187</u>
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L.6. Palompon Polytechnic State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	65	17,253
Support to Technical	6	1,026
Technical	<u>219</u>	<u>105,208</u>
Total Other Positions	<u>290</u>	<u>123,487</u>
For the difference between the Authorized and Actual Salaries		<u>756</u>
Total Permanent Positions	<u>293</u>	<u>128,337</u>
Total Permanent Filled Positions	<u>240</u>	<u>99,081</u>

L.7. Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,094</u>
Other Positions		
Administrative	104	27,149
Support to Technical	6	1,049
Technical	<u>306</u>	<u>138,870</u>
Total Other Positions	<u>416</u>	<u>167,068</u>
For the difference between the Authorized and Actual Salaries		<u>1,957</u>
Total Permanent Positions	<u>419</u>	<u>173,119</u>
Total Permanent Filled Positions	<u>383</u>	<u>149,356</u>

L.8. Southern Leyte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
College Administrator II	2	2,734
Chief Administrative Officer	1	1,061
Total Key Positions	4	5,767
Other Positions		
Administrative	156	42,001
Support to Technical	9	2,239
Technical	375	188,423
Total Other Positions	540	232,663
For the difference between the Authorized and Actual Salaries		1,982
Total Permanent Positions	544	240,412
Total Permanent Filled Positions	480	210,473

L.9. University of Eastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	166	47,241
Support to Technical	32	6,361
Technical	502	302,105
Total Other Positions	700	355,707
For the difference between the Authorized and Actual Salaries		6,165
Total Permanent Positions	703	365,966
Total Permanent Filled Positions	590	287,904

L.10. Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,350
Other Positions		
Administrative	328	81,379
Support to Technical	25	5,352
Technical	664	363,398
Total Other Positions	1,017	450,129
For the difference between the Authorized and Actual Salaries		6,268
Total Permanent Positions	1,020	460,747
Total Permanent Filled Positions	925	401,133

M. REGION IX - ZAMBOANGA PENINSULA**M.1. Basilan State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Other Positions		
Administrative	33	9,195
Support to Technical	3	882
Technical	111	47,020
Total Other Positions	147	57,097
For the difference between the Authorized and Actual Salaries		586
Total Permanent Positions	149	60,288

Total Permanent Filled Positions	<u>125</u>	<u>51,502</u>
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M.2. J. H. Cerilles State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
College Administrator I	<u>1</u>	<u>1,209</u>
Total Key Positions	<u>2</u>	<u>2,954</u>
Other Positions		
Administrative	56	14,944
Support to Technical	12	2,827
Technical	<u>230</u>	<u>103,987</u>
Total Other Positions	<u>298</u>	<u>121,758</u>
For the difference between the Authorized and Actual Salaries		<u>572</u>
Total Permanent Positions	<u>300</u>	<u>125,284</u>
Total Permanent Filled Positions	<u>259</u>	<u>108,028</u>

M.3. Jose Rizal Memorial State University (Jose Rizal Memorial State College)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President III	1	1,544
Chief Administrative Officer	<u>1</u>	<u>1,061</u>
Total Key Positions	<u>3</u>	<u>4,577</u>
Other Positions		
Administrative	103	23,781
Support to Technical	19	4,579
Technical	<u>437</u>	<u>244,446</u>
Total Other Positions	<u>559</u>	<u>272,806</u>
For the difference between the Authorized and Actual Salaries		<u>2,050</u>
Total Permanent Positions	<u>562</u>	<u>279,433</u>

Total Permanent Filled Positions	<u>514</u>	<u>258,044</u>
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M.4. Western Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
SUC Vice-President III	2	3,089
Chief Administrative Officer	2	2,122
Total Key Positions	<u>5</u>	<u>7,183</u>
Other Positions		
Administrative	125	29,794
Support to Technical	9	2,261
Technical	825	450,895
Total Other Positions	<u>959</u>	<u>482,950</u>
For the difference between the Authorized and Actual Salaries		<u>3,686</u>
Total Permanent Positions	<u>964</u>	<u>493,819</u>
Total Permanent Filled Positions	<u>805</u>	<u>390,810</u>

M.5. Zamboanga City State Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Total Key Positions	<u>1</u>	<u>1,745</u>
Other Positions		
Administrative	50	14,953
Technical	178	96,676
Total Other Positions	<u>228</u>	<u>111,629</u>
For the difference between the Authorized and Actual Salaries		<u>867</u>
Total Permanent Positions	<u>229</u>	<u>114,241</u>
Total Permanent Filled Positions	<u>214</u>	<u>105,196</u>

M.6. Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	89	21,485
Support to Technical	11	3,032
Technical	174	87,120
Total Other Positions	274	111,637
For the difference between the Authorized and Actual Salaries		549
Total Permanent Positions	276	115,219
Total Permanent Filled Positions	240	95,626

N. REGION X - NORTHERN MINDANAO**N.1. Bukidnon State University
(Bukidnon State College)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	2	2,122
Total Key Positions	3	4,094
Other Positions		
Administrative	40	11,849
Support to Technical	1	840
Technical	543	244,769
Total Other Positions	584	257,458
For the difference between the Authorized and Actual Salaries		1,615
Total Permanent Positions	587	263,167

Total Permanent Filled Positions	<u>475</u>	<u>212,047</u>
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N.2. Camiguin Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	<u>1</u>	<u>1,061</u>
Total Key Positions	<u>2</u>	<u>2,806</u>
Other Positions		
Administrative	24	6,515
Technical	<u>100</u>	<u>44,623</u>
Total Other Positions	<u>124</u>	<u>51,138</u>
For the difference between the Authorized and Actual Salaries		<u>300</u>
Total Permanent Positions	<u>126</u>	<u>54,244</u>
Total Permanent Filled Positions	<u>112</u>	<u>48,720</u>

N.3. Central Mindanao University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President III		
Chief Administrative Officer	<u>2</u>	<u>2,122</u>
Total Key Positions	<u>3</u>	<u>4,350</u>
Other Positions		
Administrative	392	80,973
Support to Technical	70	21,537
Technical	<u>457</u>	<u>289,803</u>
Total Other Positions	<u>919</u>	<u>392,313</u>
For the difference between the Authorized and Actual Salaries		<u>2,965</u>
Total Permanent Positions	<u>922</u>	<u>399,628</u>
Total Permanent Filled Positions	<u>844</u>	<u>351,379</u>

N.4. MSU-Iligan Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	1,972
Chancellor I	3	5,235
Director II	2	2,734
Medical Officer V	1	1,209
Director I	3	3,627
Chief Administrative Officer	6	6,366
Chief Accountant	1	1,061
Security Officer V	1	1,061
Total Key Positions	18	23,265
Other Positions		
Administrative	295	75,288
Support to Technical	118	43,224
Technical	587	549,297
Total Other Positions	1,000	667,809
For the difference between the Authorized and Actual Salaries		11,801
Total Permanent Positions	1,018	702,875
Total Permanent Filled Positions	777	565,036

N.5. Northern Bukidnon State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	65	25,612
Total Other Positions	65	25,612
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	65	25,612
Total Permanent Filled Positions		24,812

N.6. Northwestern Mindanao State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No.	Amount
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Permanent Positions**Key Positions**

SUC President I	1	1,544
Chief Administrative Officer	1	1,061

Total Key Positions	2	2,605
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Other Positions

Administrative	13	4,231
Technical	112	45,649

Total Other Positions	125	49,880
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For the difference between the Authorized and Actual Salaries		199
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Total Permanent Positions	127	52,684
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Total Permanent Filled Positions	113	46,050
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**N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus
(Mindanao University of Science and Technology)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President II	1	1,367
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,717
Other Positions		
Administrative	57	14,586
Support to Technical	3	1,384
Technical	404	211,120
Total Other Positions	464	227,090
For the difference between the Authorized and Actual Salaries		1,543
Total Permanent Positions	468	234,350
Total Permanent Filled Positions	439	208,463

**N.7 . University of Science and Technology of Southern Philippines - Claveria Campus
(Misamis Oriental State College of Agriculture and Technology)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions**Key Positions**

SUC President II	1	1,745
Chief Administrative Officer	1	1,061

Total Key Positions	2	2,806
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Other Positions

Administrative	23	6,915
Support to Technical	3	1,062
Technical	64	44,179

Total Other Positions	90	52,156
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For the difference between the Authorized and Actual Salaries		589
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Total Permanent Positions	92	55,551
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Total Permanent Filled Positions	68	44,767
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0. REGION XI - DAVAO REGION**0.1. Compostela Valley State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Total Key Positions	1	1,544
Other Positions		
Administrative	35	11,352
Support to Technical	6	2,306
Technical	77	26,752
Total Other Positions	118	40,410
For the difference between the Authorized and Actual Salaries		189
Total Permanent Positions	119	42,143
Total Permanent Filled Positions	75	26,950

0.2. Davao del Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President III	1	1,972
Chief Administrative Officer	1	1,061

Total Key Positions	2	3,033
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Other Positions

Administrative	35	7,856
Support to Technical	12	2,924
Technical	97	48,939

Total Other Positions	144	59,719
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For the difference between the Authorized and Actual Salaries		634
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Total Permanent Positions	146	63,386
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Total Permanent Filled Positions	141	59,480
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0.3. Davao del Sur State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
SUC Vice-President I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	3	3,814
Other Positions		
Technical	145	57,488
Total Other Positions	145	57,488
For the difference between the Authorized and Actual Salaries		358
Total Permanent Positions	148	61,660
Total Permanent Filled Positions	69	32,467

0.4. Davao Oriental State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	38	10,746
Support to Technical	5	1,815
Technical	168	86,103
Total Other Positions	211	98,664
For the difference between the Authorized and Actual Salaries		949
Total Permanent Positions	213	102,646
Total Permanent Filled Positions	197	94,193

0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Other Positions		
Administrative	26	6,866
Support to Technical	4	1,554
Technical	96	45,408
Total Other Positions	126	53,828
For the difference between the Authorized and Actual Salaries		255
Total Permanent Positions	128	56,688
Total Permanent Filled Positions	99	39,518

0.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745

SUC Vice-President II	1	1,367
Chief Administrative Officer	2	2,122
Total Key Positions	4	5,234
Other Positions		
Administrative	123	29,085
Support to Technical	12	4,853
Technical	456	285,113
Total Other Positions	591	319,051
For the difference between the Authorized and Actual Salaries		2,465
Total Permanent Positions	595	326,750
Total Permanent Filled Positions	495	250,465

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
SUC Vice-President I	1	1,209
Chief Administrative Officer	1	1,061
Total Key Positions	3	4,015
Other Positions		
Administrative	92	22,177
Support to Technical	17	3,900
Technical	151	76,277
Total Other Positions	260	102,354
For the difference between the Authorized and Actual Salaries		2,663
Total Permanent Positions	263	109,032
Total Permanent Filled Positions	234	94,061

**P.2. Sultan Kudarat State University
(Sultan Kudarat Polytechnic State College)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President II	1	1,745
Chief Administrative Officer	1	1,061

Total Key Positions	2	2,806
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Other Positions

Administrative	36	9,750
Support to Technical	11	3,303
Technical	380	199,773

Total Other Positions	427	212,826
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For the difference between the Authorized and Actual Salaries		2,533
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Total Permanent Positions	429	218,165
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Total Permanent Filled Positions	383	186,319
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P.3. University of Southern Mindanao**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President III	1	1,544
Medical Officer V	1	1,209
Chief Administrative Officer	2	2,122
Total Key Positions	5	7,103
Other Positions		
Administrative	152	36,675
Support to Technical	40	14,654
Technical	553	350,877
Total Other Positions	745	402,206
For the difference between the Authorized and Actual Salaries		3,010
Total Permanent Positions	750	412,319
Total Permanent Filled Positions	655	336,844

Q. REGION XIII - CARAGA ADMINISTRATIVE REGION**Q.1. Agusan del Sur State College of Agriculture And Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No.	Amount
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Permanent Positions**Key Positions**

SUC President III	1	1,972
Chief Administrative Officer	1	1,061

Total Key Positions	2	3,033
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Other Positions

Administrative	29	8,732
Support to Technical	1	358
Technical	106	46,123

Total Other Positions	136	55,213
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For the difference between the Authorized and Actual Salaries		351
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Total Permanent Positions	138	58,597
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Total Permanent Filled Positions	124	50,662
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Q.2. Caraga State University
(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,289
Other Positions		
Administrative	54	14,627
Technical	258	147,841
Total Other Positions	312	162,468
For the difference between the Authorized and Actual Salaries		836
Total Permanent Positions	314	166,593
Total Permanent Filled Positions	308	164,163

Q.3. Surigao del Sur State University
(Surigao del Sur Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President III	1	1,972
Chief Administrative Officer	1	1,061

Total Key Positions

2	3,033
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Other Positions

Administrative	98	25,207
Support to Technical	14	2,423
Technical	386	204,284

Total Other Positions

498	231,914
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For the difference between the Authorized and Actual Salaries

787

Total Permanent Positions

500	235,734
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Total Permanent Filled Positions

435	207,634
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Q.4. Surigao State College of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,972
Chief Administrative Officer	1	1,061
Total Key Positions	2	3,033
Other Positions		
Administrative	50	14,548
Support to Technical	2	702
Technical	320	165,737
Total Other Positions	372	180,987
For the difference between the Authorized and Actual Salaries		1,111
Total Permanent Positions	374	185,131
Total Permanent Filled Positions	286	140,750

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1. Adiong Memorial Polytechnic State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President I	1	1,544
Chief Administrative Officer	1	1,061

Total Key Positions	2	2,605
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Other Positions

Administrative	16	5,550
Technical	35	15,034

Total Other Positions	51	20,584
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For the difference between the Authorized and Actual Salaries		179
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Total Permanent Positions	53	23,368
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Total Permanent Filled Positions	52	22,459
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R.2. Cotabato State University**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,745
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	34	7,921
Support to Technical	1	421
Technical	204	99,724
Total Other Positions	239	108,066
For the difference between the Authorized and Actual Salaries		1,468
Total Permanent Positions	241	112,340
Total Permanent Filled Positions	229	96,403

R.3. Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,228
Chancellor II	4	7,888
SUC Executive Vice-President	1	1,972
University Secretary I	1	1,745
SUC Vice-President IV	3	5,235
Chancellor I	5	8,725
SUC Vice-President III	2	3,088
Vocational School Superintendent II	3	4,101
Director II	12	16,400
Medical Officer V	1	1,209
Director I	8	9,674
Assistant Superintendent of Printing	1	1,209
College Business Manager IV	1	1,061
Chief Administrative Officer	11	11,671
Chief Accountant	1	1,061
Security Officer V	1	1,061
Engineer V	1	1,061
Total Key Positions	57	79,389
Other Positions		
Administrative	1,671	379,772
Support to Technical	418	143,396
Technical	2,118	1,588,447
Total Other Positions	4,207	2,111,615
For the difference between the Authorized and Actual Salaries		49,055
Total Permanent Positions	4,264	2,240,059
Total Permanent Filled Positions	4,241	2,221,200

R.4. MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	1,972
Chancellor I	2	3,490
Director II	3	4,101
Planning Officer V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	8	11,685
Other Positions		
Administrative	361	80,409
Support to Technical	123	36,681
Technical	389	245,549

Total Other Positions	873	362,639
For the difference between the Authorized and Actual Salaries		9,722
Permanent Filled Positions	881	384,046
Total Permanent Filled Positions	881	384,047

R.5. Sulu State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Other Positions		
Administrative	32	8,219
Support to Technical	1	542
Technical	161	77,162
Total Other Positions	194	85,923
For the difference between the Authorized and Actual Salaries		654
Total Permanent Positions	196	89,182
Total Permanent Filled Positions	186	78,926

R.6. Tawi-Tawi Regional Agricultural College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,544
Chief Administrative Officer	1	1,061
Total Key Positions	2	2,605
Other Positions		
Administrative	19	6,000
Support to Technical	4	1,090
Technical	154	69,166
Total Other Positions	177	76,256

For the difference between the Authorized and Actual Salaries		262
Total Permanent Positions	179	79,123
Total Permanent Filled Positions	154	62,500

IX. DEPARTMENT OF ENERGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	7	15,597
Department Assistant Secretary	6	11,832
Director IV	6	10,470
Director III	15	23,160
Head Executive Assistant	1	1,544
Attorney V	5	6,045
Internal Auditor V	1	1,061
Information Technology Officer III	2	2,122
Chief Technical Audit Specialist	3	3,183
Chief Science Research Specialist	31	32,891
Chief Investments Specialist	1	1,061
Chief Administrative Officer	6	6,366
Chief Accountant	1	1,061
Total Key Positions	86	119,672
Other Positions		
Administrative	282	96,254
Support to Technical	84	42,832
Technical	600	315,417
Total Other Positions	966	454,503
For the difference between the Authorized and Actual Salaries		9,855
Total Permanent Positions	1,052	584,030
Total Permanent Filled Positions	886	496,290

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	9	20,055
Department Assistant Secretary	7	13,804
Director IV	30	52,352
Director III	42	64,861
Head Executive Assistant	1	1,544
Provincial Environment and Natural Resources Officer	74	101,158
Attorney V	22	26,598
Chief Science Research Specialist	7	7,427
Records Officer V	1	1,061
Project Evaluation Officer V	4	4,244
Chief Forest Management Specialist	5	5,305
Chief Environmental Management Specialist	1	1,061
Community Development Officer V	1	1,061
Chief Ecosystems Management Specialist	5	5,305
Internal Auditor V	2	2,122
Chief Administrative Officer	75	79,575
Information Technology Officer III	2	2,122
Engineer V	17	18,037
Land Management Officer V	2	2,122
Park Operations Superintendent V	4	4,244
Planning Officer V	18	19,098
Chief Accountant	1	1,061
Development Management Officer V	78	82,758
Statistician V	1	1,061
Community Environment and Natural Resources Officer	140	148,540
Total Key Positions	550	669,855
Other Positions		
Administrative	3,824	1,055,720
Support to Technical	1,830	654,432
Technical	11,635	3,671,271
Total Other Positions	17,289	5,381,423
For the difference between the Authorized and Actual Salaries		80,987
Total Permanent Positions	17,839	6,132,265
Total Permanent Filled Positions	15,660	5,339,243

B. Environmental Management Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	5	7,721
Director II	16	21,872
Attorney V	1	1,209
Chief Environmental Management Specialist	34	36,074
Chief Science Research Specialist	1	1,061
Chief Administrative Officer	17	18,037
Planning Officer V	1	1,061
Total Key Positions	76	88,780
Other Positions		
Administrative	348	114,690
Support to Technical	108	40,561
Technical	1,240	615,611
Total Other Positions	1,696	770,862
For the difference between the Authorized and Actual Salaries		6,846
Total Permanent Positions	1,772	866,488
Total Permanent Filled Positions	1,450	733,493

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Director II	15	20,505
Chief Science Research Specialist	16	16,976
Chief Geologist	17	18,037
Development Management Officer V	1	1,061
Planning Officer V	1	1,061
Engineer V	17	18,037
Chief Administrative Officer	17	18,037
Total Key Positions	86	97,003

Other Positions

Administrative	365	109,121
Support to Technical	217	74,622
Technical	681	406,653

Total Other Positions	1,263	590,396
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For the difference between the Authorized and Actual Salaries		13,533
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Total Permanent Positions	1,349	700,932
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Total Permanent Filled Positions	974	519,629
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D. National Mapping and Resource Information Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,228
Deputy Administrator II	2	3,490
Director II	4	5,468
Director I	3	3,627
Chief Remote Sensing Technologist	4	4,244
Engineer V	5	5,305
Chief Administrative Officer	2	2,122
Information Technology Officer III	2	2,122
Oceanographer V	1	1,061
Planning Officer V	1	1,061
Information Officer V	1	1,061
Total Key Positions	26	31,789
Other Positions		
Administrative	91	27,494
Support to Technical	16	5,574
Technical	343	152,797
Total Other Positions	450	185,865
For the difference between the Authorized and Actual Salaries		5,651
Total Permanent Positions	476	223,305
Total Permanent Filled Positions	411	195,295
Total Uniformed Personnel	264	148,311
Total Filled Uniformed Personnel	233	107,680
Total Filled Permanent and Uniformed	644	302,975

E. National Water Resources Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Attorney V	2	2,418
Chief Water Resources Development Officer	2	2,122
Chief Administrative Officer	1	1,061
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	8,890
Other Positions		
Administrative	50	14,138
Support to Technical	23	12,408
Technical	44	24,757
Total Other Positions	117	51,303
For the difference between the Authorized and Actual Salaries		1,746
Total Permanent Positions	124	61,939
Total Permanent Filled Positions	104	52,399

F. Palawan Council for Sustainable Development Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Director II	2	2,733
Chief Administrative Officer	1	1,061
Project Development Officer V	7	7,427
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	12,966

Other Positions

Administrative	22	5,427
Support to Technical	5	2,349
Technical	38	20,136

Total Other Positions	65	27,912
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For the difference between the Authorized and Actual Salaries		1,121
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Total Permanent Positions	76	41,999
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Total Permanent Filled Positions	71	39,722
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XI. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	6	13,369
Department Assistant Secretary	7	13,804
Director IV	15	26,175
Project Manager IV	1	1,745
Executive Director III	2	3,490
Deputy Executive Director III	3	4,632
Project Manager III	12	18,532
Head Executive Assistant	1	1,544
Director III	12	18,529
Project Manager II	3	4,101
Attorney V	4	4,836
Chief Financial Management Specialist	3	3,183
Chief Administrative Officer	8	8,488
Chief Accountant	1	1,061
Statistician V	1	1,061
Management and Audit Analyst V	1	1,061
Intelligence Officer V	1	1,061
Information Technology Officer III	4	4,244
Financial Analyst V	2	2,122
Economist V	5	5,305
Planning Officer V	5	5,305
Development Management Officer V	1	1,061
Chief Tax Specialist	13	13,793
Total Key Positions	112	161,781
Other Positions		
Administrative	316	119,933
Support to Technical	137	72,798
Technical	284	190,339
Total Other Positions	737	383,070
For the difference between the Authorized and Actual Salaries		6,618
Total Permanent Positions	849	551,469
Total Permanent Filled Positions	493	334,193

B. Bureau of Customs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Commissioner of Customs	1	2,228
Deputy Commissioner of Customs	6	10,470
Director III	11	16,984
Director II	2	2,734
Collector of Customs VI	10	13,670
Attorney V	5	6,045
Collector of Customs V	24	29,023
Medical Officer V	1	1,209
Information Technology Officer III	4	4,244
Collector of Customs IV	19	20,159
Chief Tax Specialist	1	1,061
Chief Customs Operations Officer	60	63,657
Chief Administrative Officer	5	5,305
Intelligence Officer V	1	1,061
Statistician V	1	1,061
Special Police Chief	1	1,061
Management and Audit Analyst V	5	5,305
Chief Accountant	2	2,122
Collector of Customs III	8	7,528
Collector of Customs II	13	10,920
Collector of Customs I	10	7,490
	<hr/>	<hr/>
Total Key Positions	190	213,337
	<hr/>	<hr/>
Other Positions		
Administrative	2,427	516,322
Support to Technical	1,382	422,906
Technical	2,265	974,700
	<hr/>	<hr/>
Total Other Positions	6,074	1,913,928
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		15,867
	<hr/>	<hr/>
Total Permanent Positions	6,264	2,143,132
	<hr/>	<hr/>
Total Permanent Filled Positions	3,444	1,227,857
	<hr/>	<hr/>

C. Bureau of Internal Revenue**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	2,228
Deputy Commissioner of Internal Revenue	6	10,470
Assistant Commissioner of Internal Revenue	15	23,160
Director III	1	1,544
Director II	43	58,780
Director I	28	33,852
Attorney V	27	32,643
Information Technology Officer III	17	18,037

Information Officer V	1	1,061
Executive Assistant V	1	1,061
Chief Revenue Officer IV	196	207,956
Chief Administrative Officer	20	21,220
Chief Accountant	19	20,159
Total Key Positions	375	432,171
Other Positions		
Administrative	4,236	1,259,971
Support to Technical	933	434,552
Technical	16,020	6,586,799
Total Other Positions	21,189	8,281,322
For the difference between the Authorized and Actual Salaries		56,876
Total Permanent Positions	21,564	8,770,369
Total Permanent Filled Positions	13,241	5,366,693

D. Bureau of Local Government Finance**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Director II	20	27,340
Director I	1	1,209
Attorney V	2	2,418
Chief Tax Specialist	1	1,061
Local Treasury Operations Officer V	1	1,061
Chief Administrative Officer	2	2,122
Local Assessment Operations Officer V	1	1,061
Information Technology Officer III	1	1,061
Fiscal Examiner V	1	1,061
Development Management Officer V	1	1,061
Total Key Positions	34	44,289
Other Positions		
Administrative	184	52,536
Support to Technical	42	19,106
Technical	198	110,989
Total Other Positions	424	182,631
For the difference between the Authorized and Actual Salaries		3,145

Total Permanent Positions	458	230,065
Total Permanent Filled Positions	295	154,649

E. Bureau of the Treasury**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,228
Deputy Treasurer of the Philippines	4	7,888
Director III	8	12,352
Director II	14	19,138
Chief Treasury Operations Officer II	115	122,015
Total Key Positions	142	163,621
Other Positions		
Administrative	629	219,185
Support to Technical	132	45,925
Technical	402	220,845
Total Other Positions	1,163	485,955
For the difference between the Authorized and Actual Salaries		10,272
Total Permanent Positions	1,305	659,848
Total Permanent Filled Positions	611	343,196

F. Central Board of Assessment Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	1,544
Director II	2	2,733
Attorney V	3	3,628
Total Key Positions	6	7,905
Other Positions		
Administrative	19	5,308
Support to Technical	1	498
Total Other Positions	20	5,806

For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	26	13,859
Total Permanent Filled Positions	16	10,286

C. National Tax Research Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	2	3,089
Attorney V	1	1,209
Economist V	1	1,061
Chief Tax Specialist	6	6,366
Statistician V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	13	15,592
Other Positions		
Administrative	72	20,303
Support to Technical	15	7,112
Technical	52	24,668
Total Other Positions	139	52,083
For the difference between the Authorized and Actual Salaries		306
Total Permanent Positions	152	67,981
Total Permanent Filled Positions	79	41,452

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	6	13,370
Chief of Mission, Class I	72	160,432
Department Legislative Liaison Officer	1	1,972
Chief of Mission, Class II	68	134,096
Career Minister	20	34,900
Foreign Service Officer, Class I	95	146,691
Foreign Service Officer, Class II	90	123,013
Foreign Service Officer, Class III	12	14,509
Internal Auditor V	2	2,122
Foreign Service Staff Officer I	40	42,440
Foreign Service Officer, Class IV	5	5,305
Chief Administrative Officer	1	1,061
Senior Foreign Affairs Adviser	1	1,061
Chief Accountant	1	1,061
Total Key Positions	415	685,312
Other Positions		
Administrative	192	97,773
Support to Technical	695	181,049
Technical	2,002	1,232,770
Total Other Positions	2,889	1,511,592
For the difference between the Authorized and Actual Salaries		12,923
Total Permanent Positions	3,304	2,209,827
Total Permanent Filled Positions	2,787	1,798,025

B. Foreign Service Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Training Specialist V	1	1,061
Chief Foreign Affairs Research Specialist	1	1,061
Total Key Positions	5	6,472

Total Key Positions	5	6,472
Other Positions		
Administrative	32	9,280
Support to Technical	19	7,020
Technical	40	18,599
Total Other Positions	91	34,899
For the difference between the Authorized and Actual Salaries		858
Total Permanent Positions	96	42,229
Total Permanent Filled Positions	81	33,645

C. Technical Cooperation Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,204
Total Other Positions	4	1,204
For the difference between the Authorized and Actual Salaries		32
Total Permanent Positions	4	1,236
Total Permanent Filled Positions	4	1,235

D. UNESCO National Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Deputy Executive Director II	1	1,367
Total Key Positions	2	3,339
Other Positions		
Administrative	8	2,120
Technical	4	2,346

Total Other Positions	<u>12</u>	<u>4,466</u>
For the difference between the Authorized and Actual Salaries	<u></u>	<u>81</u>
Total Permanent Positions	<u>14</u>	<u>7,886</u>
Total Permanent Filled Positions	<u>14</u>	<u>7,885</u>

XIII. DEPARTMENT OF HEALTH**A. Office of the Secretary****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,827
FDA Director General	1	2,228
FDA Deputy Director General	2	3,944
Department Assistant Secretary	8	15,776
Director IV	40	69,800
Medical Center Chief II	42	64,848
Director III	25	38,601
Director II	7	9,569
Medical Center Chief I	16	21,872
Chief of Medical Professional Staff II	43	58,780
Chief of Hospital III	6	8,202
Chief of Medical Professional Staff I	13	15,717
Chief of Hospital II	24	29,017
Medical Officer V	46	55,617
District Health Officer I	2	2,418
Director I	1	1,209
Attorney V	4	4,836
Human Resource Management Officer V	2	2,122
Health Physicist IV	2	2,122
Health Education and Promotion Officer V	3	3,183
Financial and Management Officer II	42	44,562
Engineer V	3	3,183
Development Management Officer V	69	73,208
Dentist V	1	1,061
Food-Drug Regulation Officer V	10	10,610
Chief Science Research Specialist	10	10,609
Chief Health Program Officer	34	36,074
Chief Administrative Officer	80	84,880
Information Officer V	1	1,061
Chief Accountant	2	2,122
Planning Officer V	1	1,061
Nurse VI	43	45,623
Licensing Officer V	16	16,976
Internal Auditor V	2	2,122
Information Technology Officer III	3	3,183
Total Key Positions	613	767,302
Other Positions		
Administrative	12,471	3,088,197
Support to Technical	4,569	1,560,477
Technical	63,155	31,419,942
Total Other Positions	80,195	36,068,616

For the difference between the Authorized and Actual Salaries		954,908
Total Permanent Positions	80,808	37,790,826
Total Permanent Filled Positions	66,567	30,860,661

B. National Nutrition Council**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Nutrition Program Coordinator	14	16,932
Nutrition Officer V	3	3,183
Financial and Management Officer II	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	22	27,071
Other Positions		
Administrative	55	13,448
Technical	38	19,396
Total Other Positions	93	32,844
For the difference between the Authorized and Actual Salaries		1,477
Total Permanent Positions	115	61,392
Total Permanent Filled Positions	90	51,807

C. Philippine National AIDS Council**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Medical Officer V	1	1,209
Chief Health Program Officer	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	5	6,620

Other Positions

Administrative	10	4,207
Support to Technical	4	1,574
Technical	13	6,973

Total Other Positions	27	12,754
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For the difference between the Authorized and Actual Salaries		187
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Total Permanent Positions	32	19,561
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Total Permanent Filled Positions	4	3,878
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XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	3	6,685
Department Assistant Secretary	3	5,916
Director IV	27	47,115
Director III	19	29,336
Attorney V	2	2,418
Chief Accountant	1	1,061
Planning Officer V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	2	2,122
Information Officer V	3	3,183
Housing and Homesite Regulation Officer VI	57	60,477
Project Development Officer V	19	20,159
Chief Administrative Officer	22	23,342
Total Key Positions	162	208,276
Other Positions		
Administrative	249	113,146
Support to Technical	50	27,065
Technical	642	320,266
Total Other Positions	941	460,477
For the difference between the Authorized and Actual Salary		7,895
Total Permanent Positions	1,103	676,648
Total Permanent Filled Positions	460	281,000

B. Human Settlements Adjudication Commission**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,228
Commissioner III	1	2,228
Commissioner II	3	5,916
Deputy Executive Director IV	1	1,745
Director III	20	30,880

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Director II	46	62,864
Attorney VI	2	2,734
Attorney V	19	22,972
Public Relations Officer V	1	1,061
Planning Officer V	1	1,061
Information Technology Officer III	1	1,061
Chief Administrative Officer	21	22,281
Chief Accountant	1	1,061
	<hr/>	<hr/>
Total Key Positions	118	158,092
	<hr/>	<hr/>
Other Positions		
Administrative	213	86,051
Support to Technical	62	20,653
Technical	117	61,765
	<hr/>	<hr/>
Total Other Positions	392	168,469
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,522
	<hr/>	<hr/>
Total Permanent Positions	510	330,083
	<hr/>	<hr/>
Total Permanent Filled Positions	148	84,839
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XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	6	13,370
Department Assistant Secretary	5	9,860
Director IV	22	38,391
Head Executive Assistant	1	1,544
Director III	14	21,619
Director II	5	6,833
Director I	5	6,047
Attorney V	3	3,627
Project Manager I	5	6,047
Development Management Officer V	1	1,061
Chief Postal Service Officer	1	1,061
Chief Administrative Officer	16	16,975
Engineer V	2	2,122
Chief Accountant	1	1,061
Training Specialist V	1	1,061
Project Development Officer V	2	2,122
Planning Officer V	10	10,610
Internal Auditor V	2	2,122
Information Technology Officer III	17	18,036
Information Officer V	1	1,061
Total Key Positions	121	167,909
Other Positions		
Administrative	254	87,022
Support to Technical	12	2,524
Technical	808	356,061
Total Other Positions	1,074	445,607
For the difference between the Authorized and Actual Salaries		3,994
Total Permanent Positions	1,195	617,510
Total Permanent Filled Positions	649	311,375

B. Cybercrime Investigation and Coordination Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,228
Deputy Executive Director V	1	1,972
Director IV	3	5,235
Investigation Agent VI	1	1,209
Attorney V	1	1,209
Engineer V	1	1,061
Chief Administrative Officer	2	2,122
Planning Officer V	2	2,122
Intelligence Officer V	1	1,061
Information Technology Officer III	1	1,061
	<u>14</u>	<u>19,280</u>

Total Key Positions**Other Positions**

Administrative	28	11,775
Support to Technical	5	2,477
Technical	32	18,252
	<u>65</u>	<u>32,504</u>

Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions**Total Permanent Filled Positions**

<u>79</u>	<u>51,784</u>
<u>12</u>	<u>9,092</u>

C. National Privacy Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,279
Deputy Privacy Commissioner	2	4,457
Executive Director IV	1	1,972
Director IV	4	6,980
Attorney V	5	6,045
Information Officer V	1	1,061
Chief Administrative Officer	3	3,183
Information Technology Officer III	2	2,122
	<u>19</u>	<u>29,099</u>
Total Key Positions		
Other Positions		
Administrative	49	22,176
Support to Technical	4	2,466
Technical	58	38,054
	<u>111</u>	<u>62,696</u>
Total Other Positions		

For the difference between the Authorized and Actual Salaries		205
Total Permanent Positions	130	92,000
Total Permanent Filled Positions	97	69,321

D. National Telecommunications Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	1,972
Commissioner I	2	3,490
Director II	22	30,074
Attorney V	2	2,418
Chief Communications Development Officer	4	4,244
Engineer V	21	22,281
Chief Administrative Officer	17	18,037
Internal Auditor V	1	1,061
Management and Audit Analyst V	1	1,061
Planning Officer V	1	1,061
Financial and Management Officer II	1	1,061
Total Key Positions	73	86,760
Other Positions		
Administrative	235	56,142
Support to Technical	40	22,540
Technical	209	79,936
Total Other Positions	484	158,618
For the difference between the Authorized and Actual Salaries		6,620
Total Permanent Positions	557	251,998
Total Permanent Filled Positions	470	204,241

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,826
Department Assistant Secretary	9	17,748
Director IV	28	48,860
Head Executive Assistant	1	1,544
Director III	20	30,880
Local Government Operations Officer VIII	105	143,504
Attorney V	3	3,627
Internal Auditor V	2	2,122
Information Technology Officer III	3	3,183
Information Officer V	1	1,061
Engineer V	1	1,061
Chief Administrative Officer	22	23,342
Local Government Operations Officer VII	176	186,725
Public Relations Officer V	1	1,061
Project Evaluation Officer V	1	1,061
Planning Officer V	1	1,061
Chief Accountant	1	1,061
Local Government Operations Officer VI	203	170,432
Total Key Positions	587	659,438
Other Positions		
Administrative	1,369	359,747
Support to Technical	151	83,725
Technical	2,856	1,879,138
Total Other Positions	4,376	2,322,610
For the difference between the Authorized and Actual Salaries		45,798
Total Permanent Positions	4,963	3,027,846
Total Permanent Filled Positions	4,350	2,731,825

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,122

Planning Officer V	1	1,061
Chief Administrative Officer	3	3,183
Total Key Positions	6	6,366
Other Positions		
Administrative	206	47,636
Support to Technical	218	73,575
Total Other Positions	424	121,211
For the difference between the Authorized and Actual Salaries		3,805
Total Permanent Positions	430	131,382
Total Permanent Filled Positions	395	119,911
Total Uniformed Personnel	35,286	11,582,500
Total Filled Uniformed Personnel	29,889	11,582,500
TOTAL	30,284	11,702,411

C. Bureau of Jail Management and Penology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,367
Inmate Guidance Chief	1	1,061
Intelligence Officer V	1	1,061
Planning Officer V	1	1,061
Presidential Staff Officer VI	1	1,061
Chief Administrative Officer	3	3,183
Total Key Positions	8	8,794
Other Positions		
Administrative	37	10,520
Support to Technical	37	15,939
Technical	9	2,691
Total Other Positions	83	29,150
For the difference between the Authorized and Actual Salaries		1,953
Total Permanent Positions	91	39,897
Total Permanent Filled Positions	89	39,228

Total Uniformed Personnel	21,399	6,593,869
Total Filled Uniformed Personnel	16,866	6,593,870
TOTAL	16,955	6,633,098

D. Local Government Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Local Government Operations Officer VII	3	3,183
Total Key Positions	6	7,533
Other Positions		
Administrative	23	8,211
Support to Technical	2	903
Technical	23	13,338
Total Other Positions	48	22,452
For the difference between the Authorized and Actual Salaries		257
Total Permanent Positions	54	30,242
Total Permanent Filled Positions	45	25,027

E. National Commission on Muslim Filipinos**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Executive Director IV	1	1,972
Commission Member III	8	15,776
Director IV	18	31,410
Deputy Executive Director IV	1	1,745
Director III	3	4,632
Head Executive Assistant	1	1,544
Attorney V	12	14,508
Project Evaluation Officer V	1	1,061
Planning Officer V	1	1,061
Information Officer V	1	1,061
Development Management Officer V	57	60,477

Chief Administrative Officer	15	15,915
Chief Accountant	1	1,061
Total Key Positions	121	155,502
Other Positions		
Administrative	348	97,337
Support to Technical	60	28,618
Technical	395	207,789
Total Other Positions	803	333,744
For the difference between the Authorized and Actual Salaries		8,441
Total Permanent Positions	924	497,687
Total Permanent Filled Positions	797	441,114

F. National Police Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	8,913
Deputy Executive Director IV	1	1,745
Chairman, Police Regional Appellate Board	21	32,426
Director III	23	35,512
Head Executive Assistant	1	1,544
Director II	24	32,807
Attorney V	20	24,180
Law Enforcement Evaluation Officer V	1	1,061
Information Technology Officer III	1	1,061
Engineer V	1	1,061
Chief Communications Development Officer	1	1,061
Chief Administrative Officer	24	25,464
Project Evaluation Officer V	1	1,061
Logistics Management Officer V	1	1,061
Police Inspector V	1	1,061
Planning Officer V	3	3,183
Board Secretary V	1	1,061
Chief Accountant	1	1,061
Chairman (Ex-Officio)	1	
Total Key Positions	130	175,323
Other Positions		
Administrative	754	207,246
Support to Technical	140	60,748
Technical	346	256,082
Total Other Positions	1,240	524,076

For the difference between the Authorized and Actual Salaries		18,855
Total Permanent Positions	1,370	718,254
Total Permanent Filled Positions	1,129	586,096

G. National Youth Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,228
Commission Member III	5	9,860
Executive Director III	1	1,745
Presidential Staff Officer VI	3	3,183
Chief Administrative Officer	1	1,061
Member (Ex-Officio)	1	
Total Key Positions	11	18,077
Other Positions		
Administrative	17	5,353
Support to Technical	20	8,812
Technical	69	32,536
Total Other Positions	106	46,701
For the difference between the Authorized and Actual Salaries		1,108
Total Permanent Positions	117	65,886
Total Permanent Filled Positions	82	48,915

H. Philippine Commission on Women**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Chief Administrative Officer	1	1,061
Information Officer V	1	1,061
Chief GAD Specialist	3	3,183
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	10,139

Other Positions

Administrative	31	8,770
Support to Technical	3	1,148
Technical	42	22,429

Total Other Positions	76	32,347
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For the difference between the Authorized and Actual Salaries		600
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Total Permanent Positions	84	43,086
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Total Permanent Filled Positions	75	39,504
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I. Philippine National Police**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	1,972
Director I	3	3,627
Attorney V	3	3,627
Chief Administrative Officer	7	7,427
Chief Accountant	2	2,122
Document Examiner V	1	1,061
Planning Officer V	1	1,061
Information Technology Officer III	3	3,183
Chemist V	1	1,061
Total Key Positions	22	25,141
Other Positions		
Administrative	11,973	2,589,513
Support to Technical	1,387	438,601
Technical	272	114,874
Total Other Positions	13,632	3,142,988
For the difference between the Authorized and Actual Salaries		14,935
Total Permanent Positions	13,654	3,183,064
Total Permanent Filled Positions	12,053	2,785,389
Total Uniformed Personnel	226,510	89,298,858
Total Filled Uniformed Personnel	208,231	84,009,889
TOTAL	220,284	86,795,278

J. Philippine Public Safety College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,228
SUC Vice-President IV	2	3,490
Director II	1	1,367
Director I	2	2,418
Chief Education Program Specialist	4	4,244
Planning Officer V	1	1,061
Chief Administrative Officer	4	4,244
Total Key Positions	15	19,052
Other Positions		
Administrative	80	25,500
Support to Technical	24	10,814
Technical	53	26,100
Total Other Positions	157	62,414
For the difference between the Authorized and Actual Salaries		2,166
Total Permanent Positions	172	83,632
Total Permanent Filled Positions	139	66,762

XVII. DEPARTMENT OF JUSTICE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Commission Chairman III	1	2,228
Chief State Counsel	1	2,228
Department Undersecretary	5	11,142
Prosecutor V	50	111,417
Prosecutor General	1	2,228
Prosecutor IV	241	475,248
Department Assistant Secretary	6	11,832
Commission Member III	2	3,944
Department Legislative Liaison Officer	1	1,972
Assistant Chief State Counsel	2	3,944
Executive Director III	2	3,490
Director IV	7	12,215
State Counsel V	6	10,471
Prosecutor III	560	977,269
State Counsel IV	12	18,532
Prosecutor II	1,226	1,893,375
Head Executive Assistant	1	1,544
Deputy Executive Director III	2	3,088
State Counsel III	14	19,134
Prosecutor I	543	742,114
Director II	2	2,734
State Counsel II	14	16,931
Investigation Agent VI	1	1,209
Chief Parole Officer	2	2,419
Attorney V	3	3,628
Chief Administrative Officer	7	7,427
Chief Accountant	1	1,061
Planning Officer V	2	2,122
Librarian V	1	1,061
Investigation Agent V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	2	2,122
State Counsel I	15	15,914
Economist V	2	2,122
Total Key Positions	2,739	4,372,627
Other Positions		
Administrative	1,582	420,478
Support to Technical	1,801	548,263
Technical	338	384,643
Total Other Positions	3,721	1,353,384

For the difference between the Authorized and Actual Salaries		90,776
Total Permanent Positions	6,460	5,816,787
Total Permanent Filled Positions	5,236	4,928,181

B. Bureau of Corrections**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,228
BUCOR Deputy Director General	3	5,916
Director III	1	1,544
Attorney V	1	1,209
Planning Officer V	1	1,061
Chief Administrative Officer	3	3,183
Total Key Positions	10	15,141
Other Positions		
Administrative	258	70,499
Support to Technical	8	5,295
Technical	21	8,542
Total Other Positions	287	84,336
For the difference between the Authorized and Actual Salaries		211
Total Permanent Positions	297	99,688
Total Permanent Filled Positions	166	60,351
Total Uniformed Personnel	5,133	1,985,053
Total Filled Permanent and Uniformed Personnel	3,731	1,465,144
Total	3,897	1,525,495

C. Bureau of Immigration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,228
Deputy Commissioner III	2	3,944
Attorney V	2	2,418
Deputy Executive Director I	1	1,209
Chief Immigration Officer	3	3,183

Intelligence Officer V	1	1,061
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Total Key Positions	13	17,226
Other Positions		
Administrative	360	79,349
Support to Technical	93	24,881
Technical	2,306	790,596
Total Other Positions	2,759	894,826
For the difference between the Authorized and Actual Salaries		7,121
Total Permanent Positions	2,772	919,173
Total Permanent Filled Positions	2,027	689,473

D. Land Registration Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,228
Deputy Administrator III	2	3,944
Register of Deeds IV	15	23,165
Director II	4	5,468
Deputy Register of Deeds IV	15	18,142
Attorney V	3	3,627
Register of Deeds III	41	49,588
Deeds Registry Inspector V	1	1,209
Records Officer V	1	1,061
Information Technology Officer III	1	1,061
Engineer V	2	2,122
Chief Administrative Officer	3	3,183
Chief Accountant	1	1,061
Total Key Positions	90	115,859
Other Positions		
Administrative	1,062	239,606
Support to Technical	296	98,590
Technical	1,490	603,077
Total Other Positions	2,848	941,273
For the difference between the Authorized and Actual Salaries		18,024
Total Permanent Positions	2,938	1,075,156
Total Permanent Filled Positions	2,150	722,651

E. National Bureau of Investigation**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,228
Director V	1	1,972
Director IV	7	12,215
Director III	17	26,248
Director II	15	20,505
Attorney V	1	1,209
Investigation Agent VI	69	83,445
Medico-Legal Officer V	1	1,209
Identification Officer II	2	2,122
Engineer V	1	1,061
Crime Investigator V	1	1,061
Chief Administrative Officer	4	4,244
Chief Accountant	1	1,061
Information Technology Officer III	1	1,061
Polygraph Examiner V	1	1,061
Chemist V	1	1,061
Planning Officer V	1	1,061
Training Specialist V	1	1,061
Investigation Agent V	108	114,582
Total Key Positions	234	278,467
Other Positions		
Administrative	430	99,734
Support to Technical	486	118,493
Technical	868	571,149
Total Other Positions	1,784	789,376
For the difference between the Authorized and Actual Salaries		17,439
Total Permanent Positions	2,018	1,085,282
Total Permanent Filled Positions	1,458	771,553

F. Office for Alternative Dispute Resolution**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director IV	1	1,745
Director III	2	3,088
Attorney V	1	1,209

Information Officer V	1	1,061
Planning Officer V	1	1,061
Chief Administrative Officer	3	3,183
Training Specialist V	1	1,061
	<hr/>	<hr/>
Total Key Positions	11	14,636
	<hr/>	<hr/>
Other Positions		
Administrative	24	9,702
Support to Technical	1	670
Technical	27	14,330
	<hr/>	<hr/>
Total Other Positions	52	24,702
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		
	<hr/>	<hr/>
Total Permanent Positions	63	39,338
	<hr/>	<hr/>
Total Permanent Filled Positions	26	15,954
	<hr/>	<hr/>

G. Office of the Government Corporate Counsel**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,228
Deputy Government Corporate Counsel	1	1,972
Assistant Government Corporate Counsel	10	19,720
Government Corporate Attorney IV	12	20,941
Government Corporate Attorney III	18	27,798
Government Corporate Attorney II	21	28,701
Government Corporate Attorney I	4	4,838
Chief Administrative Officer	1	1,061
	<hr/>	<hr/>
Total Key Positions	68	107,259
	<hr/>	<hr/>
Other Positions		
Administrative	37	10,089
Support to Technical	35	10,434
	<hr/>	<hr/>
Total Other Positions	72	20,523
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,638
	<hr/>	<hr/>
Total Permanent Positions	140	129,420
	<hr/>	<hr/>
Total Permanent Filled Positions	121	116,475
	<hr/>	<hr/>

H. Office of the Solicitor General**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor-General	1	3,279
Assistant Solicitor-General	22	49,023
Director IV	4	6,980
Head Executive Assistant	1	1,544
Associate Solicitor III	40	54,668
Chief Administrative Officer	3	3,183
Total Key Positions	71	118,677
Other Positions		
Administrative	509	199,740
Support to Technical	85	28,236
Technical	329	479,087
Total Other Positions	923	707,063
For the difference between the Authorized and Actual Salaries		9,550
Total Permanent Positions	994	835,290
Total Permanent Filled Positions	825	690,241

I. Parole and Probation Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	1,972
Director IV	1	1,745
Director II	16	21,872
Director I	16	19,344
Attorney V	1	1,209
Chief Probation Officer	185	196,269
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Total Key Positions	223	245,594
Other Positions		
Administrative	385	89,722
Support to Technical	13	5,154
Technical	686	360,578

Total Other Positions	1,084	455,454
For the difference between the Authorized and Actual Salaries		11,834
Total Permanent Positions	1,307	712,882
Total Permanent Filled Positions	972	541,629

J. Presidential Commission on Good Government**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	4	8,913
Director IV	5	8,725
Attorney V	4	4,838
Special Investigator V	1	1,061
Chief Administrative Officer	7	7,427
Chief Accountant	1	1,061
Planning Officer V	1	1,061
Board Secretary V	1	1,061
Property Appraiser V	1	1,061
Information Technology Officer III	1	1,061
Development Management Officer V	1	1,061
Total Key Positions	28	40,609
Other Positions		
Administrative	68	26,235
Support to Technical	33	17,827
Technical	18	10,260
Total Other Positions	119	54,322
For the difference between the Authorized and Actual Salaries		1,200
Total Permanent Positions	147	96,131
Total Permanent Filled Positions	81	57,219

K. Public Attorney's Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,228
Deputy Chief Public Attorney	2	3,944
Public Attorney V	16	31,552

Public Attorney IV	19	33,155
Public Attorney III	370	571,404
Public Attorney II	795	1,086,514
Director II	2	2,734
Public Attorney I	127	153,601
Planning Officer V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	1,334	1,887,254
Other Positions		
Administrative	633	144,708
Support to Technical	366	88,284
Technical	1,137	1,417,106
Total Other Positions	2,136	1,650,098
For the difference between the Authorized and Actual Salaries		55,809
Total Permanent Positions	3,470	3,593,161
Total Permanent Filled Positions	3,276	3,395,464

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	5	11,142
Department Assistant Secretary	6	11,832
Director IV	28	48,860
Director III	16	24,704
Director II	15	20,502
Attorney V	4	4,836
Project Evaluation Officer V	1	1,061
Planning Officer V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	1	1,061
Chief Labor and Employment Officer	93	98,673
Chief Administrative Officer	24	25,464
Chief Accountant	1	1,061
Total Key Positions	198	255,658
Other Positions		
Administrative	536	175,755
Support to Technical	252	111,540
Technical	1,663	944,682
Total Other Positions	2,451	1,231,977
For the difference between the Authorized and Actual Salaries		25,887
Total Permanent Positions	2,649	1,513,522
Total Permanent Filled Positions	2,366	1,355,353

B. Institute for Labor Studies**STAFFING SUMMARY**

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	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Labor and Employment Officer	4	4,244

Total Key Positions	7	8,594
Other Positions		
Administrative	23	8,345
Support to Technical	5	1,871
Technical	25	13,922
Total Other Positions	53	24,138
For the difference between the Authorized and Actual Salaries		394
Total Permanent Positions	60	33,126
Total Permanent Filled Positions	48	27,698

C. National Conciliation and Mediation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Deputy Executive Director IV	2	3,490
Director II	18	24,606
Conciliator-Mediator	2	2,419
Chief Labor and Employment Officer	3	3,183
Chief Administrative Officer	3	3,183
Total Key Positions	29	38,853
Other Positions		
Administrative	85	25,635
Support to Technical	31	8,913
Technical	104	82,311
Total Other Positions	220	116,859
For the difference between the Authorized and Actual Salaries		3,041
Total Permanent Positions	249	158,753
Total Permanent Filled Positions	195	127,853

D. National Labor Relations Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Commission Chairman IV	1	3,279
Commission Member IV	23	51,252
Executive Clerk of Court IV	1	1,972
Labor Arbiter	171	337,211
Executive Clerk of Court II	7	10,808
Director II	2	2,734
Attorney VI	33	45,100
Attorney V	2	2,418
Chief Administrative Officer	2	2,122
Total Key Positions	242	456,896
Other Positions		
Administrative	391	104,271
Support to Technical	378	121,146
Technical	284	277,917
Total Other Positions	1,053	503,334
For the difference between the Authorized and Actual Salaries		16,712
Total Permanent Positions	1,295	976,942
Total Permanent Filled Positions	1,091	811,214

E. National Maritime Polytechnic**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	1	1,061
Total Key Positions	4	5,411
Other Positions		
Administrative	32	10,297
Support to Technical	19	8,445
Technical	27	13,755
Total Other Positions	78	32,497
For the difference between the Authorized and Actual Salaries		732
Total Permanent Positions	82	38,640
Total Permanent Filled Positions	73	33,890

F. National Wages and Productivity Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Deputy Executive Director IV	2	3,490
Director II	3	4,101
Board Secretary VI	16	19,344
Attorney V	1	1,209
Chief Labor and Employment Officer	3	3,183
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	36,482
Other Positions		
Administrative	65	17,696
Support to Technical	41	24,785
Technical	88	49,816
Total Other Positions	194	92,297
For the difference between the Authorized and Actual Salaries		2,633
Total Permanent Positions	223	131,412
Total Permanent Filled Positions	163	101,078

G. Overseas Workers Welfare Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director V	3	5,916
Director IV	4	6,980
Director II	21	28,707
Chief Administrative Officer	8	8,488
Chief Labor and Employment Officer	3	3,183
Chief Accountant	1	1,061
Internal Auditor V	1	1,061

Overseas Workers Welfare Officer V	24	25,464
Information Technology Officer III	1	1,061
Total Key Positions	67	84,149
Other Positions		
Administrative	145	64,358
Support to Technical	1	388
Technical	250	141,844
Total Other Positions	396	206,590
For the difference between the Authorized and Actual Salaries		6,173
Total Permanent Positions	463	296,912
Total Permanent Filled Positions	404	255,057

H. Philippine Overseas Employment Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director V	3	5,916
Director IV	4	6,980
Director II	16	21,872
Attorney V	5	6,045
Chief Administrative Officer	7	7,427
Chief Accountant	1	1,061
Planning Officer V	1	1,061
Information Technology Officer III	1	1,061
Chief Labor and Employment Officer	19	20,159
Total Key Positions	58	73,810
Other Positions		
Administrative	167	64,123
Support to Technical	40	20,751
Technical	245	149,071
Total Other Positions	452	233,945
For the difference between the Authorized and Actual Salaries		5,015
Total Permanent Positions	510	312,770
Total Permanent Filled Positions	400	248,071

I. Professional Regulation Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	2	4,457
Assistant Commissioner, Constitutional Commission	1	1,972
Director IV	7	12,215
Director III	16	24,704
Attorney V	4	4,836
Board Secretary V	1	1,061
Planning Officer V	2	2,122
Internal Auditor V	1	1,061
Information Technology Officer III	3	3,183
Chief Professional Regulations Officer	43	45,623
Chief Administrative Officer	21	22,281
Statistician V	1	1,061
Chief Accountant	1	1,061
Total Key Positions	104	128,916
Other Positions		
Administrative	384	116,398
Support to Technical	99	46,401
Technical	484	255,255
Total Other Positions	967	418,054
For the difference between the Authorized and Actual Salaries		1,797
Total Permanent Positions	1,071	548,767
Total Permanent Filled Positions	822	385,806

XIX. DEPARTMENT OF NATIONAL DEFENSE**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	5	11,142
Department Assistant Secretary	7	13,804
Director IV	10	17,450
Director III	1	1,544
Head Executive Assistant	1	1,544
Attorney V	2	2,418
Internal Auditor V	2	2,122
Intelligence Officer V	1	1,061
Information Technology Officer III	2	2,122
Engineer V	1	1,061
Chief Defense Research Officer	2	2,122
Chief Administrative Officer	10	10,610
Logistics Management Officer V	2	2,122
Planning Officer V	2	2,122
Chief Accountant	1	1,061
Total Key Positions	50	75,584
Other Positions		
Administrative	169	48,525
Support to Technical	90	50,609
Technical	32	15,381
Total Other Positions	291	114,515
For the difference between the Authorized and Actual Salaries		3,005
Total Permanent Positions	341	193,104
Total Permanent Filled Positions	279	161,864

B. Government Arsenal**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Production Planning and Control Officer V	3	3,183
Engineer V	2	2,122

Total Key Positions	10	11,777
Other Positions		
Administrative	165	37,455
Support to Technical	49	15,275
Technical	463	113,492
Total Other Positions	677	166,222
For the difference between the Authorized and Actual Salaries		2,463
Total Permanent Positions	687	180,462
Total Permanent Filled Positions	558	142,292

C. National Defense College of the Philippines

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	2	2,122
Chief Defense Research Officer	1	1,061
Total Key Positions	5	6,472
Other Positions		
Administrative	40	10,833
Technical	21	13,736
Total Other Positions	61	24,569
For the difference between the Authorized and Actual Salaries		899
Total Permanent Positions	66	31,940
Total Permanent Filled Positions	60	28,579

D. Office of Civil Defense

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,228

Deputy Administrator III	2	3,944
Director III	5	7,720
Director II	17	23,239
Director I	1	1,209
Civil Defense Officer V	17	18,037
Chief Administrative Officer	1	1,061
Training Specialist V	1	1,061
Planning Officer V	1	1,061
Total Key Positions	46	59,560
Other Positions		
Administrative	193	64,603
Support to Technical	128	44,845
Technical	346	151,162
Total Other Positions	667	260,610
For the difference between the Authorized and Actual Salaries		528
Total Permanent Positions	713	320,698
Total Permanent Filled Positions	511	240,697

E. Philippine Veterans Affairs Office (Proper)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	1,972
Director V	1	1,972
Director IV	1	1,745
Medical Officer V	1	1,209
Attorney V	1	1,209
Chief Administrative Officer	3	3,183
Chief Veterans Assistance Officer	2	2,122
Chief Shrine Curator	1	1,061
Total Key Positions	11	14,473
Other Positions		
Administrative	148	35,093
Support to Technical	29	9,670
Technical	198	71,881
Total Other Positions	375	116,644
For the difference between the Authorized and Actual Salaries		2,566
Total Permanent Positions	386	133,683
Total Permanent Filled Positions	329	111,578

F. Veterans Memorial Medical Center**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief of Medical Professional Staff II	1	1,367
Medical Specialist IV	14	16,932
Chief Administrative Officer	2	2,122
Total Key Positions	19	23,710
Other Positions		
Administrative	322	81,254
Support to Technical	312	62,138
Technical	1,121	612,681
Total Other Positions	1,755	756,073
For the difference between the Authorized and Actual Salaries		13,107
Total Permanent Positions	1,774	792,890
Total Permanent Filled Positions	1,200	516,720

G1. Philippine Army (Land Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,061
Chief Administrative Officer	3	3,183
Chemist V	1	1,061
Total Key Positions	5	5,305
Other Positions		
Administrative	1,001	244,850
Support to Technical	656	214,833
Technical	36	9,673
Total Other Positions	1,693	469,356
For the difference between the Authorized and Actual Salaries		2,302
Total Permanent Positions	1,698	476,963

Total Permanent Filled Positions	1,355	389,760
Total Military Personnel	104,955	42,258,488
Total Filled Permanent and Military	104,955	42,258,488
Total	106,310	42,648,248

G2. Philippine Air Force (Air Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	3,183
Chief Accountant	1	1,061
Total Key Positions	4	4,244
Other Positions		
Administrative	962	205,393
Support to Technical	590	184,947
Technical	271	98,511
Total Other Positions	1,823	488,851
For the difference between the Authorized and Actual Salaries		4,420
Total Permanent Positions	1,827	497,515
Total Permanent Filled Positions	1,232	348,277
Total Military Personnel	19,072	7,929,907
Total Filled Permanent and Military	19,015	7,929,907
Total	20,247	8,278,184

G3. Philippine Navy (Naval Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	5,305
Chief Accountant	1	1,061
Total Key Positions	6	6,366

Other Positions

Administrative	663	160,852
Support to Technical	286	89,310
Technical	495	158,901
	<hr/>	<hr/>
Total Other Positions	1,444	409,063
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,242
	<hr/>	<hr/>
Total Permanent Positions	1,450	418,671
	<hr/>	<hr/>
Total Permanent Filled Positions	1,125	317,340
	<hr/>	<hr/>
Total Military Personnel	25,260	10,257,423
	<hr/>	<hr/>
Total Filled Permanent and Military	23,771	9,846,943
	<hr/>	<hr/>
Total	24,896	10,164,283
	<hr/>	<hr/>

G4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,544
Chief of Medical Professional Staff II	1	1,367
Director I	1	1,209
Chief Administrative Officer	7	7,427
Chief Accountant	1	1,061
	<hr/>	<hr/>
Total Key Positions	11	12,608
	<hr/>	<hr/>
Other Positions		
Administrative	1,561	361,761
Support to Technical	678	229,773
Technical	1,695	583,660
	<hr/>	<hr/>
Total Other Positions	3,934	1,175,194
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		8,827
	<hr/>	<hr/>
Total Permanent Positions	3,945	1,196,629
	<hr/>	<hr/>
Total Permanent Filled Positions	2,837	858,822
	<hr/>	<hr/>
Total Military Personnel	3,231	1,786,581
	<hr/>	<hr/>
Total Filled Permanent and Military	2,734	1,583,302
	<hr/>	<hr/>
Total	5,571	2,442,124
	<hr/>	<hr/>

XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,827
Department Assistant Secretary	5	9,860
Project Manager IV	8	13,961
Director IV	31	54,097
Head Executive Assistant	1	1,544
Director III	23	35,518
Project Manager III	30	46,330
Project Manager II	31	42,367
Regional Equipment Engineer	1	1,209
Project Manager I	48	58,054
Attorney V	7	8,463
District Engineer	170	205,608
Chief Accountant	1	1,061
Architect V	1	1,061
Planning Officer V	1	1,061
Information Technology Officer III	2	2,122
Information Officer V	1	1,061
Fiscal Controller V	1	1,061
Engineer V	174	184,609
Community Affairs Officer V	1	1,061
Internal Auditor V	2	2,122
Chief Environmental Management Specialist	1	1,061
Chief Administrative Officer	41	43,501
Total Key Positions	590	737,898
Other Positions		
Administrative	5,108	1,519,564
Support to Technical	3,722	875,247
Technical	13,171	6,100,162
Total Other Positions	22,001	8,494,973
For the difference between the Authorized and Actual Salaries		162,373
Total Permanent Positions	22,591	9,395,244
Total Permanent Filled Positions	17,551	7,288,439

A. Office of the Secretary**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	3	6,684
Department Assistant Secretary	3	5,916
Director IV	19	33,155
Director III	1	1,544
Head Executive Assistant	1	1,544
Attorney V	1	1,209
Chief Accountant	1	1,061
Planning Officer V	2	2,122
Chief Science Research Specialist	18	19,098
Project Development Officer V	1	1,061
Chief Administrative Officer	20	21,220
Total Key Positions	71	97,893
Other Positions		
Administrative	212	83,623
Support to Technical	41	21,886
Technical	503	253,947
Total Other Positions	756	359,456
For the difference between the Authorized and Actual Salaries		6,056
Total Permanent Positions	827	463,405
Total Permanent Filled Positions	720	393,980

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Chief Science Research Specialist	4	4,244
Chief Administrative Officer	1	1,061
Total Key Positions	6	7,050
Other Positions		
Administrative	25	8,953

Support to Technical	6	1,814
Technical	53	26,355
Total Other Positions	84	37,122
For the difference between the Authorized and Actual Salaries		1,116
Total Permanent Positions	90	45,288
Total Permanent Filled Positions	79	40,815

C. Food and Nutrition Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	3	3,183
Total Key Positions	6	7,533
Other Positions		
Administrative	34	10,846
Support to Technical	5	2,421
Technical	141	64,072
Total Other Positions	180	77,339
For the difference between the Authorized and Actual Salaries		545
Total Permanent Positions	186	85,417
Total Permanent Filled Positions	152	70,525

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	3	3,183
Total Key Positions	6	7,533

Other Positions

Administrative	42	13,021
Support to Technical	8	2,488
Technical	136	59,030

Total Other Positions	186	74,539
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For the difference between the Authorized and Actual Salaries		776
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Total Permanent Positions	192	82,848
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Total Permanent Filled Positions	168	71,810
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E. Industrial Technology Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	2	3,089
Chief Administrative Officer	2	2,122
Chief Science Research Specialist	9	9,549
Total Key Positions	14	16,505
Other Positions		
Administrative	42	13,852
Support to Technical	2	601
Technical	311	139,301
Total Other Positions	355	153,754
For the difference between the Authorized and Actual Salaries		1,921
Total Permanent Positions	369	172,180
Total Permanent Filled Positions	314	142,675

F. Metals Industry Research and Development Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089

Chief Administrative Officer	1	1,061
Planning Officer V	1	1,061
Chief Science Research Specialist	4	4,244
	<hr/>	<hr/>
Total Key Positions	9	11,200
	<hr/>	<hr/>
Other Positions		
Administrative	56	19,799
Support to Technical	45	14,222
Technical	118	53,348
	<hr/>	<hr/>
Total Other Positions	219	87,369
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,325
	<hr/>	<hr/>
Total Permanent Positions	228	99,894
	<hr/>	<hr/>
Total Permanent Filled Positions	216	96,238
	<hr/>	<hr/>

G. National Academy of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Chief Science Research Specialist	1	1,061
Chief Administrative Officer	1	1,061
	<hr/>	<hr/>
Total Key Positions	3	3,867
	<hr/>	<hr/>
Other Positions		
Administrative	6	2,021
Technical	9	4,373
	<hr/>	<hr/>
Total Other Positions	15	6,394
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		339
	<hr/>	<hr/>
Total Permanent Positions	18	10,600
	<hr/>	<hr/>
Total Permanent Filled Positions	18	10,601
	<hr/>	<hr/>

H. National Research Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,745
Chief Science Research Specialist	2	2,122
Chief Administrative Officer	1	1,061

Total Key Positions

4	4,928
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Other Positions

Administrative	15	5,574
Support to Technical	6	3,029
Technical	17	6,520

Total Other Positions

38	15,123
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For the difference between the Authorized and Actual Salaries

159

Total Permanent Positions

42	20,210
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Total Permanent Filled Positions

39	18,243
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I. Philippine Atmospheric, Geophysical and Astronomical Services Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,228
Administrator I	1	1,745
Director III	3	4,633
Chief Administrative Officer	2	2,122
Weather Services Chief	10	10,610
Total Key Positions	17	21,338
Other Positions		
Administrative	78	27,541
Support to Technical	4	1,811
Technical	859	308,803
Total Other Positions	941	338,155
For the difference between the Authorized and Actual Salaries		669
Total Permanent Positions	958	360,162
Total Permanent Filled Positions	812	306,516

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	3	4,633
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	12	12,732
Total Key Positions	17	20,171
Other Positions		
Administrative	76	21,742
Support to Technical	2	703
Technical	161	79,096
Total Other Positions	239	101,541
For the difference between the Authorized and Actual Salaries		809
Total Permanent Positions	256	122,521
Total Permanent Filled Positions	214	102,867

K. Philippine Council for Health Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Chief Science Research Specialist	3	3,183
Chief Administrative Officer	1	1,061
Total Key Positions	5	5,989
Other Positions		
Administrative	22	7,673
Technical	38	18,961
Total Other Positions	60	26,634
For the difference between the Authorized and Actual Salaries		117
Total Permanent Positions	65	32,740
Total Permanent Filled Positions	56	28,014

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	6	6,366
Total Key Positions	9	10,716
Other Positions		
Administrative	20	7,133
Support to Technical	4	1,813
Technical	45	24,447
Total Other Positions	69	33,393
For the difference between the Authorized and Actual Salaries		259
Total Permanent Positions	78	44,368
Total Permanent Filled Positions	74	42,212

M. Philippine Institute of Volcanology and Seismology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	4	4,244
Total Key Positions	7	8,594
Other Positions		
Administrative	34	10,028
Support to Technical	6	2,443
Technical	205	77,410
Total Other Positions	245	89,881
For the difference between the Authorized and Actual Salaries		1,184

Total Permanent Positions	252	99,659
Total Permanent Filled Positions	215	82,790

N. Philippine Nuclear Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	4	4,244
Total Key Positions	7	8,594
Other Positions		
Administrative	50	14,755
Support to Technical	10	4,185
Technical	195	93,484
Total Other Positions	255	112,424
For the difference between the Authorized and Actual Salaries		2,396
Total Permanent Positions	262	123,414
Total Permanent Filled Positions	215	101,598

O. Philippine Science High School**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Director III	14	21,616
Deputy Executive Director III	1	1,544
Information Technology III	1	1,061
Chief Science Research Specialist	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	19	28,088
Other Positions		
Administrative	231	83,382

Support to Technical	40	12,757
Technical	1,215	715,797
Total Other Positions	1,486	811,936
For the difference between the Authorized and Actual Salaries		1,136
Total Permanent Positions	1,505	841,160
Total Permanent Filled Positions	1,308	727,718

P. Philippine Textile Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Chief Science Research Specialist	2	2,122
Chief Administrative Officer	1	1,061
Total Key Positions	4	4,928
Other Positions		
Administrative	26	8,270
Support to Technical	1	191
Technical	58	23,588
Total Other Positions	85	32,049
For the difference between the Authorized and Actual Salaries		265
Total Permanent Positions	89	37,242
Total Permanent Filled Positions	79	32,725

Q. Science Education Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief Science Research Specialist	3	3,183

Total Key Positions	6	7,533
Other Positions		
Administrative	11	4,714
Support to Technical	2	964
Technical	39	19,374
Total Other Positions	52	25,052
For the difference between the Authorized and Actual Salaries		267
Total Permanent Positions	58	32,852
Total Permanent Filled Positions	47	26,209

R. Science and Technology Information Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Chief Science Research Specialist	2	2,122
Chief Administrative Officer	1	1,061
Total Key Positions	4	4,928
Other Positions		
Administrative	21	7,631
Support to Technical	11	4,004
Technical	24	12,112
Total Other Positions	56	23,747
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	60	28,853
Total Permanent Filled Positions	57	28,165

S. Technology Application and Promotion Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Director IV	1	1,745
Chief Science Research Specialist	3	3,183
Chief Administrative Officer	1	1,061
Total Key Positions	5	5,989
Other Positions		
Administrative	25	8,937
Support to Technical	5	2,624
Technical	35	19,333
Total Other Positions	65	30,894
For the difference between the Authorized and Actual Salaries		74
Total Permanent Positions	70	36,957
Total Permanent Filled Positions	65	34,680

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	10	22,283
Department Assistant Secretary	8	15,776
Director IV	29	50,605
Director III	29	44,783
Attorney V	2	2,418
Chief Accountant	1	1,061
Social Welfare Officer V	63	66,843
Planning Officer V	2	2,122
Internal Auditor V	2	2,122
Information Technology Officer III	2	2,122
Information Officer V	3	3,183
Training Center Superintendent II	3	3,183
Chief Administrative Officer	26	27,586
Total Key Positions	181	247,366
Other Positions		
Administrative	1,246	352,867
Support to Technical	493	158,150
Technical	1,422	621,351
Total Other Positions	3,161	1,132,368
For the difference between the Authorized and Actual Salaries		21,529
Total Permanent Positions	3,342	1,401,263
Total Permanent Filled Positions	2,933	1,222,261

B. Council for the Welfare of Children**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director IV	1	1,745
Chief Administrative Officer	1	1,061
Planning Officer V	3	3,183
Total Key Positions	6	8,217

Other Positions

Administrative	36	14,005
Support to Technical	1	331
Technical	22	11,674

Total Other Positions	59	26,010

For the difference between the Authorized and Actual Salaries		52

Total Permanent Positions	65	34,279

Total Permanent Filled Positions	28	16,487

C. Inter-Country Adoption Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Social Welfare Officer V	1	1,061
Total Key Positions	2	2,806
Other Positions		
Administrative	7	3,193
Technical	24	9,818
Total Other Positions	31	13,011
For the difference between the Authorized and Actual Salaries		443
Total Permanent Positions	33	16,260
Total Permanent Filled Positions	31	15,063

D. Juvenile Justice and Welfare Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Social Welfare Officer V	3	3,183
Total Key Positions	6	7,533

Other Positions

Administrative	35	10,609
Technical	35	19,084

Total Other Positions	70	29,693
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For the difference between the Authorized and Actual Salaries		281
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Total Permanent Positions	76	37,507
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Total Permanent Filled Positions	65	32,274
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E. National Anti-Poverty Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,279
Deputy Director-General	2	4,457
Director III	4	6,176
Information Technology Officer III	1	1,061
Development Management Officer V	5	5,305
Chief Administrative Officer	1	1,061
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	14	21,339
Other Positions		
Administrative	13	7,135
Support to Technical	1	598
Technical	22	13,709
Total Other Positions	36	21,442
For the difference between the Authorized and Actual Salaries		394
Total Permanent Positions	50	43,175
Total Permanent Filled Positions	45	38,736

F. National Commission on Indigenous Peoples**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	6	13,370

Executive Director IV	1	1,972
Director IV	19	33,155
Attorney VI	13	17,771
Medical Officer V	1	1,209
Attorney V	3	3,627
Project Development Officer V	2	2,122
Planning Officer V	1	1,061
Engineer V	1	1,061
Development Management Officer V	66	70,026
Community Affairs Officer V	1	1,061
Chief Administrative Officer	18	19,098
Chief Accountant	1	1,061
Total Key Positions	134	169,873
Other Positions		
Administrative	543	139,450
Support to Technical	19	9,220
Technical	973	376,002
Total Other Positions	1,535	524,672
For the difference between the Authorized and Actual Salaries		17,147
Total Permanent Positions	1,669	711,692
Total Permanent Filled Position	1,435	608,250

G. National Council on Disability Affairs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Project Development Officer V	1	1,061
Planning Officer V	1	1,061
Information Officer V	1	1,061
Chief Administrative Officer	1	1,061
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	7,533
Other Positions		
Administrative	30	8,439
Support to Technical	5	2,359
Technical	22	12,789
Total Other Positions	57	23,587

For the difference between the Authorized and Actual Salaries		1,105
Total Permanent Positions	63	32,225
Total Permanent Filled Positions	41	20,567

H. Presidential Commission for the Urban Poor**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,228
Commission Member II	4	6,980
Chief Administrative Officer	1	1,061
Development Management Officer V	4	4,244
Total Key Positions	10	14,513
Other Positions		
Administrative	48	11,947
Support to Technical	5	2,439
Technical	119	52,570
Total Other Positions	172	66,956
For the difference between the Authorized and Actual Salaries		1,444
Total Permanent Positions	182	82,913
Total Permanent Filled Positions	150	69,433

XXIII. DEPARTMENT OF TOURISM**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	4	8,912
Department Assistant Secretary	7	13,804
Director IV	28	48,860
Head Executive Assistant	1	1,544
Attorney V	2	2,418
Chief Accountant	1	1,061
Information Technology Officer III	1	1,061
Chief Tourism Operations Officer	18	19,098
Internal Auditor V	2	2,122
Chief Administrative Officer	4	4,244
Total Key Positions	69	106,403
Other Positions		
Administrative	218	77,625
Support to Technical	31	12,049
Technical	424	224,561
Total Other Positions	673	314,235
For the difference between the Authorized and Actual Salaries		4,767
Total Permanent Positions	742	425,405
Total Permanent Filled Positions	558	322,172

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Chief Historic Sites Development Officer	2	2,122
Chief Tourism Operations Officer	1	1,061
Planning Officer V	1	1,061
Sales and Promotion Supervisor V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	7	8,594

Other Positions

Administrative	32	9,872
Support to Technical	6	2,856
Technical	17	8,639
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Total Other Positions	55	21,367
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For the difference between the Authorized and Actual Salaries		965
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Total Permanent Positions	62	30,926
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Total Permanent Filled Positions	56	28,836
	<hr/>	<hr/>

C. National Parks Development Committee**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	2	2,122
Park Operations Superintendent V	1	1,061
Planning Officer V	1	1,061
Media Production Specialist V	1	1,061
	<hr/>	<hr/>
Total Key Positions	7	8,594
	<hr/>	<hr/>
Other Positions		
Administrative	68	17,663
Support to Technical	23	9,126
Technical	129	25,121
	<hr/>	<hr/>
Total Other Positions	220	51,910
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For the difference between the Authorized and Actual Salaries		1,585
	<hr/>	<hr/>
Total Permanent Positions	227	62,089
	<hr/>	<hr/>
Total Permanent Filled Positions	158	47,831
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XXIV. DEPARTMENT OF TRADE AND INDUSTRY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	7	15,598
Department Assistant Secretary	13	25,636
Director IV	36	62,820
Special Trade Representative	10	17,451
Director III	28	43,233
Head Executive Assistant	1	1,544
Provincial Trade and Industry Officer	78	106,601
Attorney V	4	4,837
Information Technology Officer III	3	3,183
Information Officer V	1	1,061
Chief Trade-Industry Development Specialist	188	199,464
Chief Administrative Officer	20	21,220
Planning Officer V	2	2,122
Chief Accountant	1	1,061
Project Development Officer V	1	1,061
Total Key Positions	394	510,171
Other Positions		
Administrative	660	205,220
Support to Technical	102	55,882
Technical	1,489	744,532
Total Other Positions	2,251	1,005,634
For the difference between the Authorized and Actual Salaries		24,394
Total Permanent Positions	2,645	1,540,199
Total Permanent Filled Positions	2,253	1,291,180

B. Board of Investments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	5,916
Executive Director IV	4	7,888
Director III	10	15,440
Attorney V	2	2,418
Chief Administrative Officer	3	3,183

Chief Investment Specialist	25	26,525
Chief Accountant	1	1,061
Planning Officer V	1	1,061
Information Technology Officer III	1	1,061
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	64,553
Other Positions		
Administrative	66	21,771
Support to Technical	13	8,088
Technical	176	88,428
Total Other Positions	255	118,287
For the difference between the Authorized and Actual Salaries		2,167
Total Permanent Positions	305	185,007
Total Permanent Filled Positions	218	133,581

C. Construction Industry Authority of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	8,725
Chief Trade-Industry Development Specialist	9	9,549
Chief Administrative Officer	1	1,061
Total Key Positions	15	19,335
Other Positions		
Administrative	34	9,784
Support to Technical	9	4,518
Technical	67	32,865
Total Other Positions	110	47,167
For the difference between the Authorized and Actual Salaries		1,108
Total Permanent Positions	125	67,610
Total Permanent Filled Positions	90	46,771

D. Cooperative Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,228
Board Member III	6	11,832
Administrator II	1	1,972
Executive Director III	1	1,745
Deputy Administrator II	5	8,725
Deputy Executive Director III	1	1,544
Director II	19	25,973
Planning Officer V	1	1,061
Chief Cooperatives Development Specialist	5	5,305
Chief Administrative Officer	2	2,122
Total Key Positions	42	62,507
Other Positions		
Administrative	237	55,369
Support to Technical	31	19,950
Technical	568	259,990
Total Other Positions	836	335,309
For the difference between the Authorized and Actual Salaries		4,591
Total Permanent Positions	878	402,407
Total Permanent Filled Positions	703	323,468

E. Design Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	2	2,122
Chief Trade-Industry Development Specialist	1	1,061
Chief Industrial Design Specialist	3	3,183
Total Key Positions	8	9,655
Other Positions		
Administrative	38	12,194
Support to Technical	4	1,458
Technical	96	47,972

Total Other Positions	138	61,624
For the difference between the Authorized and Actual Salaries		677
Total Permanent Positions	146	71,956
Total Permanent Filled Positions	49	27,171

F. Philippine Trade Training Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Information Officer V	1	1,061
Planning Officer V	1	1,061
Chief Trade-Industry Development Specialist	2	2,122
Total Key Positions	7	8,594
Other Positions		
Administrative	18	6,472
Support to Technical	9	3,225
Technical	24	11,955
Total Other Positions	51	21,652
For the difference between the Authorized and Actual Salaries		724
Total Permanent Positions	58	30,970
Total Permanent Filled Positions	45	23,509

G. Technical Education and Skills Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director V	4	7,888
Director IV	23	40,135
Head Executive Assistant	1	1,544
Director III	84	129,722
Attorney VI	1	1,367
College Administrator II	1	1,367

Vocational School Superintendent I	7	8,463
Board Secretary VI	1	1,209
Internal Auditor V	1	1,061
Information Technology Officer III	1	1,061
Chief Technical Education and Skills Development Specialist	39	41,379
Chief Administrative Officer	17	18,037
Vocational School Administrator III	21	22,281
Chief Accountant	1	1,061
Vocational School Administrator II	10	9,410
Vocational School Administrator I	8	6,720
	<hr/>	<hr/>
Total Key Positions	221	294,933
	<hr/>	<hr/>
Other Positions		
Administrative	1,348	394,791
Support to Technical	149	47,562
Technical	3,211	1,548,949
	<hr/>	<hr/>
Total Other Positions	4,708	1,991,302
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		26,202
	<hr/>	<hr/>
Total Permanent Positions	4,929	2,312,437
	<hr/>	<hr/>
Total Permanent Filled Positions	3,779	1,741,050
	<hr/>	<hr/>

XXV. DEPARTMENT OF TRANSPORTATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	8	17,827
Executive Director V	1	2,228
Department Assistant Secretary	13	25,636
Board Member III	2	3,944
Director V	1	1,972
Board Chairman II	1	1,972
Executive Director III	1	1,745
Director IV	6	10,470
Director III	16	24,706
Head Executive Assistant	1	1,544
Project Manager II	7	9,567
Director II	30	41,010
Director I	14	16,926
Attorney V	7	8,463
Information Technology Officer III	3	3,183
Engineer V	6	6,366
Chief Transportation Regulation Officer	60	63,660
Chief Transportation Development Officer	25	26,525
Chief Communications Development Officer	1	1,061
Chief Administrative Officer	46	48,806
Internal Auditor V	2	2,122
Chief Accountant	1	1,061
Supervising Transportation Regulation Officer	132	110,878
Supervising Transportation Development Officer	7	5,877
Engineer IV	1	840
Total Key Positions	393	441,668
Other Positions		
Administrative	2,874	771,256
Support to Technical	466	170,516
Technical	1,557	579,396
Total Other Positions	4,897	1,521,168
For the difference between the Authorized and Actual Salaries		27,822
Total Permanent Positions	5,290	1,990,658
Total Permanent Filled Positions	4,281	1,544,613

B. Civil Aeronautics Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Attorney V	2	2,418
Chief Transportation Regulation Officer	1	1,061
Chief Transportation Development Officer	1	1,061
Financial Analyst V	1	1,061
Chief Administrative Officer	2	2,122
Total Key Positions	9	11,012
Other Positions		
Administrative	46	15,362
Support to Technical	26	12,523
Technical	45	20,669
Total Other Positions	117	48,554
For the difference between the Authorized and Actual Salaries		676
Total Permanent Positions	126	60,242
Total Permanent Filled Positions	94	49,471

C. Maritime Industry Authority**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Executive Director III	1	1,745
Deputy Executive Director IV	2	3,490
Deputy Executive Director III	1	1,544
Director II	22	30,074
Maritime Education & Training Standards Supervisor	10	13,667
Attorney V	4	4,836
Planning Officer V	2	2,122
Information Technology Officer III	2	2,122
Chief Shipping Operations Specialist	2	2,122
Chief Shipbuilding Specialist	1	1,061

Chief Maritime Industry Development Specialist	17	18,037
Chief Administrative Officer	5	5,305
Chief Accountant	1	1,061
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	71	89,158
Other Positions		
Administrative	243	70,374
Support to Technical	64	27,961
Technical	437	226,821
Total Other Positions	744	325,156
For the difference between the Authorized and Actual Salaries		5,509
Total Permanent Positions	815	419,823
Total Permanent Filled Positions	632	323,454

D. Office of Transportation Cooperatives**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	1,745
Executive Director II	1	1,544
Chief Administrative Officer	1	1,061
Planning Officer V	1	1,061
Chief Cooperatives Development Specialist	1	1,061
Member (Ex-Officio)	6	
Total Key Positions	5	6,472
Other Positions		
Administrative	25	6,832
Support to Technical	9	4,200
Technical	4	1,993
Total Other Positions	38	13,025
For the difference between the Authorized and Actual Salaries		393
Total Permanent Positions	43	19,890
Total Permanent Filled Positions	38	16,450

E. Office for Transportation Security**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,228
Deputy Administrator III	1	1,972
Director IV	5	8,725
Attorney V	2	2,419
Chief Transportation Regulation Officer	5	5,305
Chief Administrative Officer	2	2,122
Total Key Positions	16	22,771
Other Positions		
Administrative	29	12,183
Support to Technical	7	5,300
Technical	174	80,363
Total Other Positions	210	97,846
For the difference between the Authorized and Actual Salaries		186
Total Permanent Positions	226	120,803
Total Permanent Filled Positions	164	85,850

F. Philippine Coast Guard**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,061
Total Key Positions	1	1,061
Other Positions		
Administrative	196	57,283
Support to Technical	332	68,070
Technical	40	10,557
Total Other Positions	568	135,910
For the difference between the Authorized and Actual Salaries		1,182
Total Permanent Positions	569	138,153

Total Permanent Filled Positions	383	86,248
Total Uniformed Personnel	22,430	8,328,016
Total Filled Permanent and Uniformed	18,357	6,628,569
Total Filled Permanent and Uniformed	18,740	6,714,817

G. Toll Regulatory Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,544
Chief Public Utilities Regulation Officer	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	3	3,666
Other Positions		
Administrative	10	3,442
Support to Technical	2	787
Technical	14	6,525
Total Other Positions	26	10,754
For the difference between the Authorized and Actual Salaries		480
Total Permanent Positions	29	14,900
Total Permanent Filled Positions	26	13,393

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Department Undersecretary	4	8,913
Department Assistant Secretary	5	9,860
Director IV	31	54,095
Director III	25	38,600
Head Executive Assistant	1	1,544
Attorney V	3	3,627
Planning Officer V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	2	2,122
Information Officer V	2	2,122
Chief Economic Development Specialist	97	102,917
Chief Administrative Officer	22	23,342
Chief Accountant	1	1,061
Total Key Positions	197	254,665
Other Positions		
Administrative	460	146,033
Support to Technical	56	25,602
Technical	683	388,276
Total Other Positions	1,199	559,911
For the difference between the Authorized and Actual Salaries		13,278
Total Permanent Positions	1,396	827,854
Total Permanent Filled Positions	1,140	685,521

B. Commission on Population and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director III	1	1,544
Director I	16	19,344
Planning Officer V	1	1,061
Information Officer V	1	1,061
Project Evaluation Officer V	1	1,061
Chief Administrative Officer	2	2,122

Total Key Positions	23	28,421
Other Positions		
Administrative	139	42,377
Support to Technical	27	10,172
Technical	164	72,390
Total Other Positions	330	124,939
For the difference between the Authorized and Actual Salaries		562
Total Permanent Positions	353	153,922
Total Permanent Filled Positions	302	136,181

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Chief Volunteer Service Officer	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	3	3,867
Other Positions		
Administrative	12	3,492
Support to Technical	4	1,417
Technical	11	6,218
Total Other Positions	27	11,127
For the difference between the Authorized and Actual Salaries		179
Total Permanent Positions	30	15,173
Total Permanent Filled Positions	24	12,363

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,228
Deputy Executive Director V	2	3,944
Director IV	6	10,470

Director III	4	6,176
Attorney V	1	1,209
Information Officer V	1	1,061
Training Specialist V	1	1,061
Chief Administrative Officer	3	3,183
Project Evaluation Officer V	2	2,122
Project Development Officer V	1	1,061
Planning Officer V	2	2,122
Information Technology Officer III	1	1,061
Total Key Positions	25	35,698
Other Positions		
Administrative	23	9,955
Support to Technical	19	11,801
Technical	61	36,516
Total Other Positions	103	58,272
For the difference between the Authorized and Actual Salaries		1,045
Total Permanent Positions	128	95,015
Total Permanent Filled Positions	119	90,029

E. Philippine Statistical Research and Training Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Chief Statistical Specialist	2	2,122
Information Technology Officer III	1	1,061
Chief Administrative Officer	1	1,061
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	5,989
Other Positions		
Administrative	13	4,705
Support to Technical	2	964
Technical	25	11,622
Total Other Positions	40	17,291
For the difference between the Authorized and Actual Salaries		262
Total Permanent Positions	45	23,542
Total Permanent Filled Positions	41	21,484

F. Philippine Statistics Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,228
Deputy National Statistician	4	7,888
Assistant National Statistician	9	15,705
Director III	4	6,176
Director II	17	23,239
Chief Administrative Officer	20	21,220
Planning Officer V	1	1,061
Chief Accountant	1	1,061
Internal Auditor V	1	1,061
Information Technology Officer III	5	5,305
Information Officer V	1	1,061
Project Development Officer V	2	2,122
Project Evaluation Officer V	1	1,061
Registration Officer V	4	4,244
Chief Statistical Specialist	130	137,929
Total Key Positions	201	231,361
Other Positions		
Administrative	1,051	309,660
Support to Technical	11	5,485
Technical	1,878	792,781
Total Other Positions	2,940	1,107,926
For the difference between the Authorized and Actual Salaries		5,347
Total Permanent Positions	3,141	1,344,634
Total Permanent Filled Positions	2,344	1,019,540

G. Tariff Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,228
Commission Member III	2	3,944
Director III	2	3,088
Director II	1	1,367
Attorney V	1	1,209
Chief Tariff Specialist	4	4,244

Chief Administrative Officer	2	2,122
Information Technology Officer III	1	1,061
Total Key Positions	14	19,263
Other Positions		
Administrative	45	16,099
Support to Technical	5	2,487
Technical	47	24,853
Total Other Positions	97	43,439
For the difference between the Authorized and Actual Salaries		1,028
Total Permanent Positions	111	63,730
Total Permanent Filled Positions	79	46,760

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**A. Presidential Communications Operations Office (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,279
Deputy Press Secretary	6	13,370
Director V	1	1,972
Assistant Press Secretary	7	13,804
Assistant Cabinet Secretary	1	1,972
Director IV	2	3,490
Director III	5	7,721
Head Executive Assistant	1	1,544
Planning Officer V	2	2,122
Information Technology Officer III	1	1,061
Information Officer V	1	1,061
Executive News Editor	1	1,061
Chief Administrative Officer	3	3,183
Project Development Officer V	1	1,061
Chief Accountant	1	1,061
Total Key Positions	34	57,762
Other Positions		
Administrative	139	57,081
Support to Technical	19	9,971
Technical	28	12,718
Total Other Positions	186	79,770
For the difference between the Authorized and Actual Salaries		902
Total Permanent Positions	220	138,434
Total Permanent Filled Positions	147	112,512

B. Bureau of Broadcast Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Broadcast Operations Chief	5	5,305

Engineer V	1	1,061
Chief Administrative Officer	2	2,122
Total Key Positions	10	11,777
Other Positions		
Administrative	226	64,633
Support to Technical	46	21,196
Technical	686	284,983
Total Other Positions	958	370,812
For the difference between the Authorized and Actual Salaries		6,812
Total Permanent Positions	968	389,401
Total Permanent Filled Positions	482	197,761

C. Bureau of Communications Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Information Officer V	1	1,061
Planning Officer V	1	1,061
Production Planning and Control Officer V	1	1,061
Chief Administrative Officer	1	1,061
Total Key Positions	5	5,989
Other Positions		
Administrative	61	16,234
Support to Technical	6	3,728
Technical	22	11,434
Total Other Positions	89	31,396
For the difference between the Authorized and Actual Salaries		412
Total Permanent Positions	94	37,797
Total Permanent Filled Positions	70	29,618

D. National Printing Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Superintendent of Printing	1	1,367
Assistant Superintendent of Printing	1	1,209
Engineer V	1	1,061
Printing Operation Chief	4	4,244
Chief Administrative Officer	2	2,122
Sales and Promotion Supervisor V	1	1,061
Production Planning and Control Officer V	1	1,061
Total Key Positions	13	15,414
Other Positions		
Administrative	200	52,640
Support to Technical	27	10,400
Technical	249	77,972
Total Other Positions	476	141,012
For the difference between the Authorized and Actual Salaries		2,332
Total Permanent Positions	489	158,758
Total Permanent Filled Positions	307	8,209

E. News and Information Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745
Director III	1	1,544
Chief Administrative Officer	1	1,061
Media Accreditation and Relations Officer V	1	1,061
Executive News Editor	2	2,122
Total Key Positions	6	7,533
Other Positions		
Administrative	57	15,396
Support to Technical	43	15,527
Technical	157	71,619
Total Other Positions	257	102,542

For the difference between the Authorized and Actual Salaries		1,754
Total Permanent Positions	263	111,829
Total Permanent Filled Positions	144	62,053

F. Philippine Information Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,228
Director V	1	1,972
Director IV	1	1,745
Information Officer V	2	2,122
Chief Administrative Officer	2	2,122
Total Key Positions	7	10,189
Other Positions		
Administrative	114	30,646
Support to Technical	52	14,791
Technical	261	135,620
Total Other Positions	427	181,057
For the difference between the Authorized and Actual Salaries		4,309
Total Permanent Positions	434	195,555
Total Permanent Filled Positions	330	150,606

G. Presidential Broadcast Staff (RTVM)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Development Management Officer V	1	1,061
Media Production Specialist V	2	2,122
Chief Administrative Officer	1	1,061
Total Key Positions	5	5,989
Other Positions		
Administrative	34	9,255

Support to Technical	16	6,047
Technical	78	31,529
Total Other Positions	128	46,831
For the difference between the Authorized and Actual Salaries		1,693
Total Permanent Positions	133	54,513
Total Permanent Filled Positions	126	50,344

A. Anti-Red Tape Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,279
Deputy Director-General	3	6,684
Director IV	5	8,725
Attorney VI	2	2,734
Project Development Officer V	11	11,671
Special Investigator V	1	1,061
Chief Administrative Officer	11	11,670
Total Key Positions	34	45,824
Other Positions		
Administrative	54	21,853
Technical	120	64,585
Total Other Positions	174	86,438
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	208	132,262
Total Permanent Filled Positions	99	68,044

B. Climate Change Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,279
Commission Member IV	2	4,457
Deputy Executive Director V	1	1,972
Attorney V	1	1,209
Information Officer V	1	1,061
International Science Relations Officer V	1	1,061
Chief Administrative Officer	1	1,061
Planning Officer V	2	2,122
Chairman (Ex-Officio)	1	
Total Key Positions	10	16,222
Other Positions		
Administrative	36	18,121
Technical	30	15,550

Technical	30	15,550
Total Other Positions	66	33,671
For the difference between the Authorized and Actual Salaries		61
Total Permanent Positions	76	49,954
Total Permanent Filled Positions	67	44,974

C. Commission on Filipinos Overseas**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Executive Director V	1	2,228
Chief Administrative Officer	1	1,061
Information Technology Officer III	1	1,061
Chief Emigrant Services Officer	3	3,183
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	10,812
Other Positions		
Administrative	24	8,429
Technical	50	27,636
Total Other Positions	74	36,065
For the difference between the Authorized and Actual Salaries		591
Total Permanent Positions	81	47,468
Total Permanent Filled Positions	76	44,977

D. Commission on Higher Education**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,279
Commission Chairman IV	1	3,279
Commission Member IV	4	8,913
Commissioner III	4	8,913

Executive Director IV	2	3,944
Deputy Executive Director IV	1	1,745
Director IV	22	38,390
Director III	7	10,808
Attorney V	2	2,418
Information Technology Officer III	1	1,061
Financial and Management Officer II	1	1,061
Chief Education Program Specialist	30	31,830
Chief Administrative Officer	19	20,159
Chief Accountant	2	2,122
Total Key Positions	97	137,922
Other Positions		
Administrative	276	91,570
Support to Operations	3	1,805
Technical	299	180,789
Total Other Positions	578	274,164
For the difference between the Authorized and Actual Salaries		8,474
Total Permanent Positions	675	420,560
Total Permanent Filled Positions	532	338,595

E. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	2	4,457
Director IV	1	1,745
Chief Language Researcher	4	4,244
Chief Administrative Officer	1	1,061
Total Key Positions	9	14,786
Other Positions		
Administrative	26	8,284
Support to Technical	1	840
Technical	29	17,201
Total Other Positions	56	26,325
For the difference between the Authorized and Actual Salaries		813
Total Permanent Positions	65	41,924
Total Permanent Filled Positions	47	33,171

F. Dangerous Drugs Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,279
Board Member IV	2	4,456
Executive Director V	1	2,228
Deputy Executive Director V	2	3,944
Attorney V	1	1,209
Health Education and Promotion Officer V	1	1,061
Chief Administrative Officer	1	1,061
Statistician V	1	1,061
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	10	18,299
Other Positions		
Administrative	76	21,012
Support to Technical	14	6,344
Technical	50	25,113
Total Other Positions	140	52,469
For the difference between the Authorized and Actual Salaries		909
Total Permanent Positions	150	71,677
Total Permanent Filled Positions	105	53,540

G. Energy Regulatory Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,099
Commission Member IV	4	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	5	5,622
Chief Energy Regulation Officer	11	12,368

Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,249
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
	<hr/>	<hr/>
Total Key Positions	41	58,133
	<hr/>	<hr/>
Other Positions		
Administrative	126	66,908
Technical	214	116,751
	<hr/>	<hr/>
Total Other Positions	340	183,659
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		398
	<hr/>	<hr/>
Total Permanent Positions	381	242,190
	<hr/>	<hr/>
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	85	53,705
	<hr/>	<hr/>
Total Permanent Filled Positions	296	188,485
	<hr/>	<hr/>

H. Film Development Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,228
Executive Director III	1	1,745
Chief Administrative Officer	1	1,061
Project Development Officer V	2	2,122
	<hr/>	<hr/>
Total Key Positions	5	7,156
	<hr/>	<hr/>
Other Positions		
Administrative	10	4,266
Support to Technical	2	846
Technical	17	7,849
	<hr/>	<hr/>
Total Other Positions	29	12,961
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		129
	<hr/>	<hr/>
Total Permanent Positions	34	20,246
	<hr/>	<hr/>
Total Permanent Filled Positions	24	16,064
	<hr/>	<hr/>

I. Games and Amusements Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,972
Board Member II	2	3,490
Attorney V	1	1,209
Chief Sports and Games Regulation Officer	3	3,183
Chief Administrative Officer	1	1,061
Total Key Positions	8	10,915
Other Positions		
Administrative	37	14,933
Support to Technical	9	3,914
Technical	112	36,666
Total Other Positions	158	55,513
For the difference between the Authorized and Actual Salaries		1,434
Total Permanent Positions	166	67,862
Total Permanent Filled Positions	143	61,293

J. Governance Commission for Government-Owned or Controlled Corporations**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	2	4,457
Director IV	5	8,725
Director III	3	4,632
Attorney V	1	1,209
Corporate Governance Officer V	9	9,549
Chief Administrative Officer	4	4,244
Planning Officer V	1	1,061
Information Technology Officer III	2	2,122
Total Key Positions	28	39,278
Other Positions		
Administrative	33	13,568

Support to Technical	9	9,454
Technical	161	82,455
Total Other Positions	203	105,477
For the difference between the Authorized and Actual Salaries		455
Total Permanent Positions	231	145,210
Total Permanent Filled Positions	84	72,565

K. Mindanao Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,279
Executive Director V	1	2,228
Deputy Executive Director V	1	1,972
Director IV	3	5,235
Director III	2	3,088
Development Management Officer V	10	10,610
Chief Administrative Officer	2	2,122
Information Technology Officer III	1	1,061
Total Key Positions	21	29,595
Other Positions		
Administrative	31	8,953
Support to Technical	6	4,759
Technical	76	39,759
Total Other Positions	113	53,471
For the difference between the Authorized and Actual Salaries		908
Total Permanent Positions	134	83,974
Total Permanent Filled Positions	90	59,812

L. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,972
Executive Director II	1	1,544

Attorney V	1	1,209
Registration Officer V	1	1,061
Chief Administrative Officer	1	1,061
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	6,847
Other Positions		
Administrative	23	7,433
Support to Technical	11	3,174
Technical	21	8,639
Total Other Positions	55	19,246
For the difference between the Authorized and Actual Salaries		400
Total Permanent Positions	60	26,493
Total Permanent Filled Positions	47	20,949

M. National Commission for Culture and the Arts

M.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Accountant	1	1,061
Planning Officer V	2	2,122
Chief Administrative Officer	1	1,061
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	7,533
Other Positions		
Administrative	12	4,031
Support to Technical	1	670
Technical	15	7,755
Total Other Positions	28	12,456

For the difference between the Authorized and Actual Salaries		615
Total Permanent Positions	34	20,604
Total Permanent Filled Positions	33	20,390

M.2. National Historical Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,228
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Chief History Researcher	2	2,122
Chief Historic Sites Development Officer	1	1,061
Chief Science Research Specialist	1	1,061
Chief Administrative Officer	1	1,061
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Total Key Positions	9	12,367
Other Positions		
Administrative	69	17,554
Support to Technical	8	2,069
Technical	149	56,816
Total Other Positions	226	76,439
For the difference between the Authorized and Actual Salaries		1,403
Total Permanent Positions	235	90,209
Total Permanent Filled Positions	182	68,902

M.3. National Library of the Philippines (The National Library)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,745

Director III	1	1,544
Chief Administrative Officer	1	1,061
Librarian V	7	7,427
Information Technology Officer III	1	1,061
Total Key Positions	11	12,838
Other Positions		
Administrative	59	13,968
Support to Technical	7	1,630
Technical	73	34,770
Total Other Positions	139	50,368
For the difference between the Authorized and Actual Salaries		1,483
Total Permanent Positions	150	64,689
Total Permanent Filled Positions	118	50,323

M.4. National Archives of the Philippines (Records Management and Archives Office)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	2	3,089
Chief Administrative Officer	1	1,061
Chief Records Management Analyst	2	2,122
Information Technology Officer III	1	1,061
Training Specialist V	1	1,061
Chief Archivist	2	2,122
Total Key Positions	10	12,261
Other Positions		
Administrative	51	11,228
Support to Technical	1	245
Technical	96	36,307
Total Other Positions	148	47,780
For the difference between the Authorized and Actual Salaries		737
Total Permanent Positions	158	60,778
Total Permanent Filled Positions	123	47,323

N. National Commission of Senior Citizens**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	3	6,685
Head Executive Assistant	1	1,544
Total Key Positions	5	11,508
Other Positions		
Administrative	22	11,996
Total Other Positions	22	11,996
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	27	23,504
Total Permanent Filled Positions	18	19,501

O. National Intelligence Coordinating Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,228
Director V	2	3,944
Director IV	7	12,215
Director III	2	3,088
Director II	24	32,808
Director I	15	18,135
Chief Accountant	1	1,061
Planning Officer V	1	1,061
National Intelligence Specialist V	60	63,660
Internal Auditor V	1	1,061
Information Technology Officer III	1	1,061
Chief Administrative Officer	8	8,488
Total Key Positions	123	148,810
Other Positions		
Administrative	128	35,481
Support to Technical	89	24,716

Technical	540	191,449
Total Other Positions	757	251,646
Total Permanent Positions	880	400,456
Total Permanent Filled Positions	812	371,278

P. National Security Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,279
Deputy Director-General	3	6,685
Assistant Director-General	5	9,860
Director V	1	1,972
Director IV	3	5,235
Head Executive Assistant	1	1,544
Director III	6	9,264
National Security Specialist V	14	14,854
Total Key Positions	34	52,693
Other Positions		
Administrative	38	13,710
Support to Technical	11	3,046
Technical	51	31,489
Total Other Positions	100	48,245
For the difference between the Authorized and Actual Salaries		1,638
Total Permanent Positions	134	102,576
Total Permanent Filled Positions	120	95,963

Q. Optical Media Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,972

Executive Director II	1	1,544
Attorney V	1	1,209
Licensing Officer V	1	1,061
Intelligence Officer V	1	1,061
Chief Administrative Officer	1	1,061
Member (Ex-Officio)	8	
Total Key Positions	6	7,908
Other Positions		
Administrative	25	7,460
Support to Technical	8	4,439
Technical	38	15,794
Total Other Positions	71	27,693
For the difference between the Authorized and Actual Salaries		880
Total Permanent Positions	77	36,481
Total Permanent Filled Positions	72	35,131

R. Philippine Competition Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,473
Commissioner	4	17,135
PCC Executive Director	1	2,642
PCC Director IV	7	15,845
PCC Director III	5	8,134
PCC Head Executive Assistant	1	1,641
PCC Attorney V	5	7,470
PCC Economist V	3	3,441
PCC Information Technology Officer III	1	1,164
PCC Chief Administrative Officer	3	3,476
PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,164
PCC Investigation Agent V	1	1,164
PCC Competition Policy Research Officer V	1	1,147
PCC Information Officer V	1	1,164
PCC Training Specialist V	1	1,147
Total Key Positions	37	74,354

Other Positions		
Administrative	90	41,993
Support to Technical	17	6,162
Technical	89	60,359
	<hr/>	<hr/>
Total Other Positions	196	108,514
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		
	<hr/>	<hr/>
Total Permanent Positions	233	182,868
	<hr/>	<hr/>
Total Permanent Filled Positions	233	182,868
	<hr/>	<hr/>

S. Philippine Drug Enforcement Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,228
Director V	2	3,944
Director III	28	43,232
Director II	23	31,441
Attorney V	4	4,836
Chief Accountant	1	1,061
Intelligence Officer V	3	3,183
Chemist V	3	3,183
Information Technology Officer III	1	1,061
Information Officer V	2	2,122
Dangerous Drugs Regulation Officer V	2	2,122
Investigation Agent V	26	27,586
Planning Officer V	1	1,061
Special Investigator V	1	1,061
Training Specialist V	1	1,061
Chief Administrative Officer	23	24,403
	<hr/>	<hr/>
Total Key Positions	122	153,585
	<hr/>	<hr/>
Other Positions		
Administrative	458	128,244
Support to Technical	419	163,525
Technical	2,194	943,497
	<hr/>	<hr/>
Total Other Positions	3,071	1,235,266
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		
	<hr/>	<hr/>
Total Permanent Positions	3,193	1,400,728
	<hr/>	<hr/>
Total Permanent Filled Positions	2,898	1,255,753
	<hr/>	<hr/>

T. Philippine Racing Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Attorney V	1	1,209
Chief Sports and Games Regulation Officer	2	2,122
Chief Accountant	1	1,061
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	6	7,681
Other Positions		
Administrative	39	12,747
Support to Technical	5	2,699
Technical	43	16,911
	<hr/>	<hr/>
Total Other Positions	87	32,357
For the difference between the Authorized and Actual Salaries		644
	<hr/>	<hr/>
Total Permanent Positions	93	40,682
	<hr/>	<hr/>
Total Permanent Filled Positions	72	33,493
	<hr/>	<hr/>

U. Philippine Space Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,279
Deputy Director-General	3	6,685
Director IV	6	10,470
Attorney V	1	1,209
Chief Science Research Specialist	10	10,610
Information Officer V	1	1,061
Chief Administrative Officer	2	2,122
Planning Officer V	1	1,061
Project Development Officer V	1	1,061
Information Technology Officer III	1	1,061
	<hr/>	<hr/>
Total Key Positions	27	38,619
	<hr/>	<hr/>

Other Positions		
Administrative	52	27,078
Technical	115	59,251
Total Other Positions	167	86,329
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	194	124,948
Total Permanent Filled Positions	16	14,788

V. Philippine Sports Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,228
Commission Member III	4	7,888
Executive Director III	1	1,745
Deputy Executive Director III	2	3,088
Chief Administrative Officer	2	2,122
Chief Sports and Games Regulation Officer	2	2,122
Chief Accountant	1	1,061
Project Development Officer V	1	1,061
Project Development Officer III	1	542
Total Key Positions	15	21,857
Other Positions		
Administrative	73	20,279
Support to Technical	10	4,160
Technical	29	15,217
Total Other Positions	112	39,656
For the difference between the Authorized and Actual Salaries		1,690
Total Permanent Positions	127	63,203
Total Permanent Filled Positions	107	54,259

W. Presidential Legislative Liaison Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,279
Presidential Legislative Assistant	4	8,913
Presidential Legislative Liaison Officer III	3	5,916
Presidential Legislative Liaison Officer II	2	3,490
Head Executive Assistant	1	1,544
Presidential Legislative Liaison Officer I	8	8,488
Chief Administrative Officer	1	1,061
Total Key Positions	20	32,691
Other Positions		
Administrative	31	12,876
Technical	5	4,199
Total Other Positions	36	17,075
For the difference between the Authorized and Actual Salaries		1,175
Total Permanent Positions	56	50,941
Total Permanent Filled Positions	52	46,241

X. Presidential Management Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions	No.	Amount
Cabinet Secretary	1	3,279
Director VI	3	6,685
Director V	6	11,832
Director IV	17	29,665
Director III	12	18,529
Attorney V	1	1,209
Chief Accountant	1	1,061
Presidential Staff Officer VI	31	32,890
Planning Officer V	2	2,122
Chief Administrative Officer	9	9,549
Total Key Positions	83	116,821

Other Positions

Administrative	134	41,830
Support to Technical	14	9,104
Technical	190	103,841

Total Other Positions	338	154,775
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For the difference between the Authorized and Actual Salaries		5,086
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Total Permanent Positions	421	276,682
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Total Permanent Filled Positions	264	161,128
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XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. Legislative-Executive Development Advisory Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	<u>3</u>	<u>2,519</u>
Total Other Positions	<u>3</u>	<u>2,519</u>
For the difference between the Authorized and Actual Salaries	<u></u>	<u>38</u>
Total Permanent Positions	<u>3</u>	<u>2,557</u>
Total Permanent Filled Positions	<u>3</u>	<u>2,557</u>

XXX. THE JUDICIARY**A. Supreme Court of the Philippines and the Lower Courts****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	3,910
Associate Justice of the Supreme Court	14	45,911
PHILJA Chancellor	1	3,279
PHILJA Vice-Chancellor	1	2,228
Court Administrator of the Supreme Court	1	2,228
Deputy Court Administrator of the Supreme Court	3	6,684
Assistant Court Administrator of the Supreme Court	3	6,684
Council Member IV	4	8,913
Executive Clerk of Court V	1	2,228
Jurisconsult	1	2,228
Chief Justice Staff Head	2	3,944
Director V	3	5,916
PHILJA Executive Secretary	1	1,972
Regional Trial Court Judge	1,346	2,654,291
Executive Clerk of Court IV	4	7,888
Sharia District Court Judge	5	9,860
Metro Trial Court Judge	169	294,926
Executive Clerk of Court III	3	5,235
Director IV	29	50,605
Judicial Staff Head	28	48,863
Director III	24	37,058
Head Executive Assistant	1	1,544
Court Attorney VI	181	279,526
City Trial Court Judge	257	448,497
Municipal Circuit Trial Court Judge	468	816,718
Clerk of Court VII	10	13,667
Court Attorney V	54	73,802
Municipal Trial Court Judge	366	638,715
PHILJA Attorney V	2	2,733
Sharia Circuit Court Judge	51	89,001
Director II	2	2,734
PHILJA Attorney IV	7	8,463
Medical Officer V	1	1,209
Director I	2	2,419
Court Attorney IV	78	94,330
Clerk of Court VI	305	368,883
Chief Judicial Staff Officer	1	1,209
Assistant Superintendent of Printing	1	1,209
Supply Officer V	2	2,122
Statistician V	1	1,061
Security Officer V	1	1,061
Project Development Officer V	1	1,061
Planning Officer V	1	1,061
PHILJA Attorney III	2	2,122
Librarian V	2	2,122
Information Technology Officer III	4	4,244
Information Officer V	2	2,122

Human Resource Management Officer V	8	8,488
Fiscal Examiner V	2	2,122
Fiscal Controller V	1	1,061
Financial and Management Officer II	1	1,061
Engineer V	1	1,061
Development Management Officer V	1	1,061
Management and Audit Analyst V	3	3,183
Court Attorney III	1	1,061
Clerk of Court V	1,288	1,366,465
Chief Accountant	1	1,061
Records Officer V	12	12,732
Cashier V	3	3,183
Building Official	1	1,061
Budget Officer V	2	2,122
Administrative Officer V (for Judiciary and Congress)	7	7,427
Clerk of Court IV	79	74,375
Total Key Positions	4,858	7,554,010
Other Positions		
Administrative	11,037	2,249,573
Support to Technical	19,875	5,856,232
Technical	2,604	1,424,802
Total Other Positions	33,516	9,530,607
For the difference between the Authorized and Actual Salaries		396,835
Total Permanent Positions	38,374	17,481,452
Total Permanent Filled Positions	26,041	12,073,129

B. Presidential Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,228
Deputy Clerk of the Electoral Tribunal	1	1,972
Chief Judicial Staff Officer	21	25,399
Total Key Positions	23	29,599
Other Positions		
Administrative	28	5,038
Support to Technical	32	8,027
Technical	68	50,250
Total Other Positions	128	63,315
For the difference between the Authorized and Actual Salaries		46

Total Permanent Positions	151	92,960
Total Permanent Filled Positions	67	45,071

C. Sandiganbayan**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,279
Associate Justice, Sandiganbayan	20	44,567
Executive Clerk of Court IV	1	1,972
Executive Clerk of Court III	7	12,216
Executive Clerk of Court II	7	10,810
Director III	1	1,544
Court Attorney V	43	58,768
Court Attorney IV	44	53,215
Information Technology Officer III	1	1,061
Financial and Management Officer II	1	1,061
Records Officer V	1	1,061
Administrative Officer V (for Judiciary and Congress)	1	1,061
Total Key Positions	128	190,615
Other Positions		
Administrative	255	55,737
Support to Technical	153	72,598
Technical	28	18,433
Total Other Positions	436	146,768
For the difference between the Authorized and Actual Salaries		4,704
Total Permanent Positions	564	342,087
Total Permanent Filled Positions	454	288,316

D. Court of Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,279
Associate Justice, Court of Appeals	68	151,527
Executive Clerk of Court IV	1	1,972
Executive Clerk of Court III	26	45,372
Executive Clerk of Court II	23	35,520
Court of Appeals Reporter II	1	1,745

Court Attorney V	139	189,969
Court of Appeals Reporter I	1	1,544
Court Attorney IV	140	169,324
Medical Officer V	1	1,209
Chief Accountant	1	1,061
Cashier V	1	1,061
Budget Officer V	1	1,061
Human Resource Management Officer V	1	1,061
Administrative Officer V (for Judiciary and Congress)	1	1,061
Supply Officer V	1	1,061
Records Officer V	1	1,061
Management and Audit Analyst V	1	1,061
Librarian V	1	1,061
Information Technology Officer III	1	1,061
Information Officer V	1	1,061
Total Key Positions	412	613,132
Other Positions		
Administrative	730	164,690
Support to Technical	538	330,972
Technical	97	27,699
Total Other Positions	1,365	523,361
For the difference between the Authorized and Actual Salaries		19,656
Total Permanent Positions	1,777	1,156,149
Total Permanent Filled Positions	1,406	905,784

E. Court of Tax Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice	1	3,279
Associate Justice	8	17,826
Executive Clerk of Court IV	1	1,972
Director IV	2	3,490
Executive Clerk of Court III	4	6,980
Head Executive Assistant	1	1,544
Executive Clerk of Court II	3	4,633
Director II	2	2,734
Court Attorney V	18	24,599
Court Attorney IV	2	2,418
Chief Tax Specialist	3	3,183
Chief Accountant	1	1,061
Cashier V	1	1,061
Budget Officer V	1	1,061
Information Technology Officer III	1	1,061

Administrative Officer V (for Judiciary and Congress)	2	2,122
Supply Officer V	1	1,061
Management and Audit Analyst V	1	1,061
Total Key Positions	53	81,146
Other Positions		
Administrative	172	58,165
Support to Technical	76	41,293
Technical	54	48,983
Total Other Positions	302	148,441
For the difference between the Authorized and Actual Salaries		4,551
Total Permanent Positions	355	234,138
Total Permanent Filled Positions	272	186,256

XXXI. CIVIL SERVICE COMMISSION**A. Civil Service Commission****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,279
Commissioner, Constitutional Commission	2	4,456
Assistant Commissioner, Constitutional Commission	4	7,888
Director IV	29	50,605
Director III	33	50,955
Director II	94	128,498
Attorney VI	21	28,707
Conciliator	6	7,255
Attorney V	1	1,209
Librarian V	1	1,061
Engineer V	1	1,061
Chief Personnel Specialist	106	112,466
Chief Administrative Officer	4	4,244
Chief Accountant	1	1,061
Total Key Positions	304	402,745
Other Positions		
Administrative	376	117,418
Support to Technical	28	21,584
Technical	738	436,798
Total Other Positions	1,142	575,800
For the difference between the Authorized and Actual Salaries		24,315
Total Permanent Positions	1,446	1,002,860
Total Permanent Filled Positions	1,220	834,849

B. Career Executive Service Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,972
Director III	2	3,088
Attorney V	1	1,209
Chief Personnel Specialist	3	3,183
Chief Administrative Officer	1	1,061
Total Key Positions	8	10,513

Other Positions

Administrative	19	6,251
Support to Technical	5	2,894
Technical	22	12,783

Total Other Positions	46	21,928
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For the difference between the Authorized and Actual Salaries		643
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Total Permanent Positions	54	33,084
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Total Permanent Filled Positions	36	21,358
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XXXII. COMMISSION ON AUDIT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,279
Commissioner, Constitutional Commission	2	4,457
Assistant Commissioner, Constitutional Commission	8	15,776
Director IV	42	73,290
Head Executive Assistant	1	1,544
Director III	37	57,128
Attorney VI	37	50,579
State Technical Audit Specialist V	26	35,542
State Auditor V	354	483,826
Director II	1	1,367
Medical Officer V	1	1,209
Board Secretary VI	1	1,209
Information Technology Officer III	3	3,183
Chief Administrative Officer	30	31,830
Chief Accountant	1	1,061
Training Specialist V	2	2,122
State Auditor IV	1,407	1,492,715
Internal Auditor V	2	2,122
Total Key Positions	1,956	2,262,239
Other Positions		
Administrative	1,901	626,485
Technical	10,245	6,218,601
Total Other Positions	12,146	6,845,086
For the difference between the Authorized and Actual Salaries		124,790
Total Permanent Positions	14,102	9,232,115
Total Permanent Filled Positions	8,276	5,590,239

XXXIII. COMMISSION ON ELECTIONS**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,279
Commissioner, Constitutional Commission	6	13,370
Executive Director IV	1	1,972
Deputy Executive Director IV	2	3,490
Director IV	29	50,605
Director III	28	43,232
Clerk of the Commission	1	1,544
Head Executive Assistant	1	1,544
Provincial Election Supervisor IV	29	39,633
Attorney VI	17	23,235
Provincial Election Supervisor III	28	33,863
Board Secretary VI	1	1,209
Attorney V	1	1,209
Medical Officer V	1	1,209
Administrative Officer V (for Judiciary and Congress)	1	1,061
Statistician V	1	1,061
Records Officer V	1	1,061
Public Relations Officer V	1	1,061
Provincial Election Supervisor II	18	19,098
Planning Officer V	1	1,061
Management and Audit Analyst V	1	1,061
Internal Auditor V	2	2,122
Information Technology Officer III	3	3,183
Information Officer V	1	1,061
Identification Officer II	1	1,061
Records Officer V	1	1,061
Chief Administrative Officer	11	11,671
Chief Accountant	2	2,122
Provincial Election Supervisor I	4	3,764
Total Key Positions	195	270,903
Other Positions		
Administrative	897	213,812
Support to Technical	379	162,626
Technical	4,239	1,537,671
Total Other Positions	5,515	1,914,109
For the difference between the Authorized and Actual Salaries		44,369
Total Permanent Positions	5,710	2,229,381
Total Permanent Filled Positions	4,889	1,923,664

XXXIV. OFFICE OF THE OMBUDSMAN**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,279
Deputy Ombudsman	4	8,912
Special Prosecutor	1	2,228
Overall Deputy Ombudsman	1	2,228
Deputy Special Prosecutor	5	9,860
Assistant Ombudsman	16	31,552
Assistant Special Prosecutor III	30	52,351
Graft Investigation and Prosecution Officer IV	37	64,565
Graft Investigation Officer III	7	12,215
Director IV	26	45,370
Head Executive Assistant	1	1,544
Graft Investigation and Prosecution Officer III	148	228,561
Assistant Special Prosecutor II	60	92,656
Graft Investigation Officer II	44	67,951
Assistant Special Prosecutor I	54	73,802
Graft Investigation Officer I	36	49,203
Graft Investigation and Prosecution Officer II	188	256,941
Director II	2	2,734
Graft Investigation and Prosecution Officer I	72	87,079
Project Development Officer V	1	1,061
Media Accreditation and Relations Officer V	1	1,061
Information Technology Officer III	2	2,122
Information Officer V	1	1,061
Graft Prevention and Control Officer V	29	30,768
Chief Administrative Officer	15	15,915
Project Evaluation Officer V	2	2,122
Chief Accountant	1	1,061
Total Key Positions	785	1,148,202
Other Positions		
Administrative	718	212,249
Support to Technical	351	144,181
Technical	512	321,453
Total Other Positions	1,581	677,883
For the difference between the Authorized and Actual Salaries		25,944
Total Permanent Positions	2,366	1,852,029
Total Permanent Filled Positions	1,293	998,882

XXXV. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,279
Commission Member IV	4	8,913
Executive Director IV	1	1,972
Director IV	7	12,215
Director III	2	3,088
Head Executive Assistant	1	1,544
Attorney VI	21	28,702
Planning Officer V	1	1,061
Medico-Legal Officer IV	1	1,061
Information Technology Officer III	1	1,061
Information Officer V	3	3,183
Development Management Officer V	4	4,244
Chief Administrative Officer	3	3,183
Project Development Officer V	1	1,061
Special Investigator V	1	1,061
Security Officer V	1	1,061
Training Specialist V	1	1,061
Chief Accountant	1	1,061
Total Key Positions	55	78,811
Other Positions		
Administrative	232	62,815
Support to Technical	156	69,365
Technical	411	249,183
Total Other Positions	799	381,363
For the difference between the Authorized and Actual Salaries		4,192
Total Permanent Positions	854	464,366
Total Permanent Filled Positions	663	362,891

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,745
Deputy Executive Director III	1	1,544
Chief Administrative Officer	1	1,061
Chief History Researcher	1	1,061
Museum Curator II	1	1,061

Chief History Researcher	1	1,061
Museum Curator II	1	1,061
Chief Archivist	1	1,061
Total Key Positions	6	7,533
Other Positions		
Administrative	9	3,279
Support to Technical	1	498
Technical	14	6,384
Total Other Positions	24	10,161
Total Permanent Positions	30	18,144
Total Permanent Filled Positions	16	8,746

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. Metropolitan Manila Development Authority****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,228
Department Assistant Secretary	1	1,972
Engineer V	2	2,122
Total Key Positions	4	6,322
Other Positions		
Administrative	32	7,750
Support to Technical	22	4,255
Technical	75	37,986
Total Other Positions	129	49,991
For the difference between the Authorized and Actual Salaries		480
Total Permanent Positions	133	56,793
Total Permanent Filled Positions	114	45,401