

VIII. STATE UNIVERSITIES AND COLLEGES**A. UNIVERSITY OF THE PHILIPPINES SYSTEM****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure examtakers who passed the licensure exams
2. Percentage of graduates (2 years prior) that are employed

80%
(1,746 out of 2,183)
82%
(1,839 out of 2,243)

85%
(1,855 out of 2,183)
83%
(1,494 out of 1,800)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

50%
(35,029 out of 70,058)
N/A

55%
(37,799 out of 68,725)
N/A

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

6%
(89 out of 1,475)
40%
(590 out of 1,475)
2%
(29 out of 1,475)
3%
(44 out of 1,475)

6%
(90 out of 1,497)
45%
(674 out of 1,497)
2%
(30 out of 1,497)
3%
(45 out of 1,497)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

41%
(14,703 out of 35,862)

50%
(16,447 out of 32,894)

2. Percentage of accredited graduate programs	N/A	N/A
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RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	950	950
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Output Indicators

1. Number of research outputs completed within the year	800	800
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2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	38% (321 out of 846)	47% (336 out of 714)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	200	200
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Output Indicators

1. Number of trainees weighted by the length of training	55,000	55,000
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	750	750
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	86% (46,010 out of 53,500)	90% (48,150 out of 53,500)
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Quality medical education and hospital services ensured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Hospital infection rate	0.75% (205 out of 27,200 inpatients)	0.75% (205 out of 27,200 inpatients)
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Output Indicators

1. Doctor to hospital bed ratio	1.31 (1,334 beds to 1,022 doctors)	0.84 (894 beds to 1,070 doctors)
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2. Bed occupancy rate	75% (223,380 inpatient care days / [816 beds x 365 days])	75% (244,718 inpatient care days / [894 beds x 365 days])
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3. Average inpatient waiting time for elective surgeries	7 weeks	7 weeks
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