

D. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Responsive and self-sustaining printing operations achieved

NATIONAL PRINTING PROGRAM

Outcome Indicators

1. Ratio of cost operating expense against revenue / income

1:1

2:2

2. Amount and percentage increase of revenue income

128,365,945

322,020,084 / 20%

3. Net income

43,943,702

64,404,016

Output Indicators

1. Number of printing work orders completed	1,400	1,470
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%