

## O. NATIONAL INTELLIGENCE COORDINATING AGENCY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Security, public order, and safety ensured

#### ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2022 TARGETS

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

##### NATIONAL INTELLIGENCE MANAGEMENT PROGRAM

###### Outcome Indicators

1. Percentage of intelligence reports utilized by National Security Council / National Security Adviser in his report to the President

90%

90%

2. Percentage of actionable intelligence provided to law enforcement units that led to positive results

100%

100%

3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions

100%

100%

###### Output Indicators

1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and / or law enforcement units produced and disseminated within the prescribed timeframe

100%

100%

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GENERAL APPROPRIATIONS ACT, FY 2022

2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time	100%	100%
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days	100%	100%