

**N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**

**N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies  
Sense of nationhood and pride in being Filipino strengthened

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		
<b>NATIONAL CULTURE AND ARTS COORDINATION PROGRAM</b>		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	7	1 and 14%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better		85%
Output Indicators		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management		2 policies on coordination
Sense of nationhood and pride in being Filipino strengthened		
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	(50,000,000)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	3,701	5%
3. Percentage increase in average value of assets under administration		1.335% or P40 Million
Output Indicators		
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good		300 projects
2. Number of evaluation reviews of the NCCA investment		4 evaluation reviews

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS****Management of Government Records Strengthened****GOVERNMENT RECORDS MANAGEMENT PROGRAM****Outcome Indicators**

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule
2. Number and percentage of government agencies / offices with Records Disposition System implemented

338 offices - Exec. Branches (15 offices)  
 4,315 offices - Executive Branches including Regional Offices and Attached Agencies, GOCCs, GFIs, Water Districts, Judiciary, Constitutional, Legislative, Hospitals and SUCs

3.6% (12 offices)  
 244 offices / 6%

**Output Indicators**

1. Number and percentage increase of agencies / offices provided with technical assistance
2. Percentage of requests for authority for disposition of records approved

571 agencies / offices  
 78%

12 agencies / offices / 2%  
 82%

**Awareness, Appreciation and Access to Archival Records Strengthened****GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM****Outcome Indicators**

1. Percentage increase in the number of records served to general public
2. Percentage increase of users who rated services as good or better

15% / 1,774 (13,598)  
 2%

2% / 237 (12,061)  
 2% / 50 (2,542)

**Output Indicators**

1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed publication, exhibits, and other media

6,356,002 pages  
 6,291 pages  
 5 promotional activities

1,804,000 pages  
 4,970 pages  
 4 promotional activities

**N.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME(S)**

Management and Preservation of National Shrines and Artifacts strengthened  
 Awareness, appreciation and access of historical and cultural heritage increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
<b>Management and Preservation of National Shrines and Artifacts strengthened</b>		
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase in the number of restored historic sites and structures	8%	10%
2. Percentage increase in the number of conserved and restored historical artifacts and objects	6%	6%
<b>Output Indicators</b>		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	1,431
2. Percentage of protected and preserved sites open for public viewing	90%	100%
3. Percentage of visitors who rate the quality of preservation as good or better	90%	95%
<b>Awareness, appreciation and access of historical and cultural heritage increased</b>		
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase in the number of participants in national events	27%	5%
2. Percentage increase in the number of media articles published with favorable coverage	50%	5%
<b>Output Indicators</b>		
1. Number of promotion / special events held (commemorative events, markers, seminars, exhibits, contests, book launch, etc.)	179	154
2. Percentage of requests for information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the promotion / special events as satisfactory or better	90%	90%

**N.4. NATIONAL LIBRARY OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Collection, access, and preservation of library resources increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Collection, access, and preservation of library resources increased		

**NATIONAL LIBRARY PROGRAM**

Outcome Indicators

1. Average number of daily library users 426 350 min, 450 max

Output Indicators

1. Number of new library materials acquired 88,731 volumes 288,300 volumes

2. Number of Filipiniana materials preserved 92,207,200 pages 131,476,657 pages

3. Number of research / publications produced 4 4

**LIBRARY EXTENSION PROGRAM**

Outcome Indicators

1. Percentage increase in users of extension / affiliated (public) libraries 32.14% (555,092) 5% (48,421)

Output Indicators

1. Number of extension libraries supported 980 public libraries 1,700 public libraries

2. Number of extension libraries established 33 public libraries 10 public libraries

**O. NATIONAL INTELLIGENCE COORDINATING AGENCY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

**NATIONAL INTELLIGENCE MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of intelligence reports utilized by National Security Council / National Security Adviser in his report to the President 90% 90%

2. Percentage of actionable intelligence provided to law enforcement units that led to positive results 100% 100%

3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions 100% 100%

Output Indicators

1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and / or law enforcement units produced and disseminated within the prescribed timeframe 100% 100%