

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Sound economic and development management effected

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM

Outcome Indicator(s)

1. Percentage of policy recommendations adopted

86.32% (568 of 658)

At least 88%

2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat

93.79% (287 of 306)

At least 93%

3. Average client satisfaction rating of members of the following with the secretariat services provided

a. NEDA Board

No meeting held in Q1, Q2, and Q3 of 2019 For Q4 meeting although no client survey was conducted, the members of the NB did not express any negative feedback or manifest any adverse reaction to the materials distributed and to the secretariat support provided

At least 4/5 or 80% (Very Satisfactory) average rating

NEDA Board Committees:

b. Social Development Committee

4.63 or 92.6% (Outstanding) average rating

At least 3.75 / 5 or 75% (Very Satisfactory) average rating

c. Committee on Tariff and Related Matters

4.34 or 86.8% (Very Satisfactory) average rating

At least 2.5/5 or 50% (Satisfactory) average rating

d. National Land Use Committee (NLUC)

4 or 80% (Very Satisfactory) average rating

At least 4/5 or 80% (Very Satisfactory) average rating

e. Regional Development Committee (RDCom)

4.37 or 87.4% (Very Satisfactory) average rating

At least 4/5 or 80% (Very Satisfactory) average rating

f. Other Inter-Agency Committees

4.5 or 90% (Outstanding) average rating

At least a 3.85/5 or 76% (Very Satisfactory) average rating

g. Regional Development Councils (RDC)

4.5 or 90% (Outstanding) average rating

At least a 4.35/5 or 87% (Very Satisfactory) average rating

Output Indicator(s)

1. Percentage of requests for policy recommendations on socio-economic and development matters

94.83% (624 of 658)

At least 97%

prepared or reviewed within the required date and/or time of completion		
2. Number of plans prepared/updated and submitted within schedule to NEDA Board, RDCom, NLUC, RDCs, and/or Secretary of Socioeconomic Planning respectively, for approval	25 total	15 total
3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	52 total

NATIONAL INVESTMENT PROGRAMMING PROGRAM

Outcome Indicator(s)

1. Average client satisfaction rating of members of the following with the secretariat services provided

NEDA Board Committees:

a. Investment Coordination Committee (ICC)	4.54 or 90.8% (Outstanding) average rating	At least 3/5 or 60% (Satisfactory) average rating
b. Infrastructure Committee	4.58 or 91.6% (Outstanding) average rating	At least 4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.54 or 90.8% (Outstanding) average rating	At least 4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	92.59% (25 of 27)	At least 90%

Output Indicator(s)

1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	15 total	17 total
2. Percentage of project appraised within target deadline	95.06% (231 of 243)	At least 90%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM

Outcome Indicator(s)

1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	SER adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	98.61% (71 of 72)	At least 100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (67 of 67)	At least 100%

Output Indicator(s)

1. Number of socioeconomic assessment reports prepared and released within schedule	16 total	16 total
a. Socio-Economic Report (SER)	1 SER	1 SER
b. Regional Development Report (RDR)	15 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually	1	1

3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	100% (31 of 31)	At least 90%
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B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access to population management information and services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Access to population management information and services improved

PHILIPPINE POPULATION MANAGEMENT PROGRAM

Outcome Indicator(s)

1. Modern contraceptive prevalence rate	47%	60%
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	5%	35%
3. Adolescent birth rate (for ages 15-19 years) per 1,000 women in that group	55 (per 1,000 women aged 15-19)	N/A
4. Number of live births born to adolescent aged 10-17 years (minors)	62,510	50,000

Output Indicator(s)

1. Number of couples reached by Responsible Parenthood and Family Planning (RPPF) classes	1,200,000	N/A
2. Number of LGUs provided with technical assistance	85	N/A
3. Number of adolescents and youth provided with Adolescent Sexual and Reproductive Health (ASRH) information	35,000	N/A
4. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	20%	40%
5. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	20%	40%
6. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development	20%	40%

strategies and programs (Responsible Parenthood and Family Planning (RPPF), Adolescent Health and Development (AHD) and Population and Development (POPDEV) integration)

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Alignment of volunteer programs and activities to the national development priorities assured		
NATIONAL VOLUNTEER SERVICE PROGRAM		
Outcome Indicator(s)		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	80% of 585
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	36% of 100
Output Indicator(s)		
1. Number of public information and advocacy activities on volunteerism conducted	17	20
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	80% of 585
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 12

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM

Outcome Indicator(s)

1. Number of new PPP projects added to the pipeline of project development	6	6
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Output Indicator(s)

1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of policies approved/issued to the number of planned concept notes	4	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical Capacity of Government Strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Statistical Capacity of Government Strengthened

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	80%
2. Percentage of participants who were awarded certificate of completion	90%	80%

Output Indicator(s)

1. Total number of training hours provided	1,113	650
2. Total number of persons trained	744	956

STATISTICAL RESEARCH PROGRAM

Outcome Indicator(s)

1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)	94%	80%
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Output Indicator(s)

1. Number of in-house research project completed	10	10
2. Number of theses/dissertations provided with financial support	1	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Relevant and accessible statistics provided for evidence-based decision making		
NATIONAL STATISTICS DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Number of website visits and percentage of favorable feedback	9 Million/95%	9 Million/95%
Output Indicator(s)		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	38/80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	41
STATISTICAL POLICY AND COORDINATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of LGUs adopting statistical standards and classification systems	25%	25%
2. Percentage of NGAs adopting statistical standards and classification systems	25%	25%
Output Indicator(s)		
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM	60%	60%
2. Number of new and updated statistical and classification systems	2	2
3. Number of statistical advocacy activities conducted	4	4
4. Number of participants from LGUs and national government agencies provided with training on statistical classification systems	163	60
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	4
Citizen's access to social services facilitated		
CIVIL REGISTRATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	90%

2. Satisfaction rating by the public of the Civil Registration Services (CRS)	77%	85%
Output Indicator(s)		
1. Number of servicing outlets maintained	40	40
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration	100	125
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	92%

G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Competitiveness of local industries enhanced and international trade promoted

TARIFF ADMINISTRATION PROGRAM

Outcome Indicator(s)		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%
Output Indicator(s)		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351	250
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM

Outcome Indicator(s)

1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%

Output Indicator(s)

1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059	11,058
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%

TRADE REMEDY MEASURES PROGRAM

Outcome Indicator(s)

1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
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Output Indicator(s)

1. Number of applications for trade remedy measure acted upon over the total number of applications received	1	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%