

D. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2022 Targets</u> |
|---|-----------------|---------------------|
| Coordination of government actions for the implementation of the juvenile intervention programs and activities improved | | |
| JUVENILE JUSTICE AND WELFARE PROGRAM | | |
| Outcome Indicators | | |
| 1. Number and percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP) | 440 (10%) | 646 (10%) |
| 2. Number and percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation | 440 (10%) | 646 (10%) |
| 3. Percentage of resolutions implemented by the member agencies | 7% | 11% |
| Output Indicators | | |
| 1. Number of national policies, plans and programs developed, issued, disseminated and updated | 36 | 53 |
| 2. Number of LGUs provided with technical assistance | 3,018 | 5,739 |
| 3. Percentage of plans and policies rated by stakeholders as good or better | 75% | 75% |