

## D. OFFICE OF TRANSPORTATION COOPERATIVES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 Targets

Transportation cooperatives developed

#### TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM

##### Outcome Indicator(s)

1. % increase in registered cooperatives accredited

473

11.5%

2. % increase in the membership of accredited cooperatives

77,767

10.75%

---

GENERAL APPROPRIATIONS ACT, FY 2022

3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	4,650,314	10.75%
4. % increase of accredited cooperatives with Certificate of Good Standing	322	27%
<b>Output Indicator(s)</b>		
1. % of TC processed for accreditation within the prescribed period	40	100%
2. No. of TC development services rendered according to client /s satisfaction and execution standards	1,285	1,711