

XVII. DEPARTMENT OF JUSTICE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Justice effectively and efficiently administered

LAW ENFORCEMENT PROGRAM**PROSECUTION SUB-PROGRAM****Outcome Indicator**1. Percentage of successful prosecution
(convictions vis-a-vis acquittal)

88.7%

88.75%

Output Indicators1. Percentage of criminal complaints
resolved during the period

91.4%

91.50%

2. Percentage of cases pending
within 120 days

68.80%

69%

WITNESS PROTECTION SUB-PROGRAM**Outcome Indicator**1. Percentage of successful prosecution in cases
with witnesses covered by the program

98.15%

98.50%

Output Indicators1. Percentage of applications for witness
coverage acted upon during the period

100%

100%

2. Percentage of witnesses with no untoward
incident/s

100%

100%

**SPECIAL ENFORCEMENT AND PROTECTION
SUB-PROGRAM****Outcome Indicator**

1. Percentage of successful prosecutions

86%

86%

Output Indicators1. Number of law enforcers and service
providers trained

6,990

7,000

2. Percentage of investigations completed

89%

89%

CORRECTIONS PROGRAM

Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	98.50%	98.50%
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Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99%	99%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%
3. Percentage of victim compensation claims acted upon during the period	98%	98%

LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s	98%	98%
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Output Indicator

1. Percentage of requests for legal services acted upon during the period	99%	99.10%
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B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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National prisoners effectively and efficiently kept safe and rehabilitated

PRISONERS REHABILITATION PROGRAM

Outcome Indicator

1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.50%	99.50%
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Output Indicators

1. Inmate participation rate in rehabilitation programs	88.31%	90%
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2. Number of qualified inmate carpentas forwarded to BPP	3,073	3,500
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PRISONERS CUSTODY AND SAFEKEEPING PROGRAM

Outcome Indicators

1. Percentage of all inmates effectively secured in custody	100%	100%
2. Congestion rate in national prisons	311%	135%

Output Indicators

1. Average daily number of inmates maintained and safekept	49,420	49,481
2. Prison violence incidents as a percentage of average daily inmate population	0.05%	0.02%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)BASELINE2022 TARGETS

Immigration enforcement and border control effectively and efficiently administered

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
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Output Indicators

1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	94.25%	94.40%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	93.40%	93.60%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Land registration services effectively delivered		
LAND TITLING AND REGISTRATION PROGRAM		
Outcome Indicators		
1. Percentage of titles issued and deeds annotated without errors	99.80%	99.80%
2. Percentage of clients satisfied with agency services	72.16%	73.00%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	87.03%	87.50%
2. Percentage of deeds annotated 20 days after submission of complete documents	86.82%	87.50%

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Efficient and effective investigation ensured		
CRIME DETECTION AND INVESTIGATION PROGRAM		
Outcome Indicators		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	97%	97%
Output Indicators		
1. Number of investigations conducted and acted upon	56,199	57,000
2. Percentage of cases investigated with final recommendation within the specified time	87%	87%

3. Number of applications for NBI clearance processed	7,560,000	7,610,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

ADR ADVOCACY AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities

85%

85%

Output Indicators

1. Number of ADR practitioners and implementers trained

1,179

1,200

2. Percentage of applications for accreditation and approval

of ADR training program acted upon within the prescribed period

90%

90%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporation ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Efficient legal services for Government Corporations ensured

LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM

Outcome Indicators

1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory

100%

100%

2. Percentage of cases handled during the year and won	70%	70%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed period by the courts	100%	100%
3. Percentage of contracts reviewed within the prescribed period	100%	100%
4. Percentage of legal opinions rendered within the prescribed period	100%	100%
5. Percentage of all contract reviews and legal opinions rendered within the prescribed period	100%	100%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
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Output Indicators

1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	97%	97%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Community-based rehabilitation and re-integration of offenders upgraded

PAROLE AND PROBATION PROGRAM**Outcome Indicators**

1. Percent of probation investigation recommendations sustained by the courts	99.25%	99.25%
2. Percent of supervision recommendations sustained by the courts	99.31%	99.31%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	98.92%	98.92%

Output Indicators

1. Percent of clients participating in the rehabilitation programs	100%	100%
2. Percent of investigation reports submitted to Courts/Board of Pardons and Parole within the prescribed period	63.21%	65%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	1,702,955 and 1%	1,719,984 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	94.72%	94.72%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Ill-gotten wealth effectively and efficiently recovered

ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM**Outcome Indicator**

1. Percentage of remittance over recovered assets	100%	100%
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Output Indicators

1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P591,836,340	P601,626,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	100%	100%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PUBLIC LEGAL ASSISTANCE PROGRAM

Outcome Indicators

1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	82.57%	82.57%
3. Public attorney to court ratio	1:1	1:1

Output Indicators

1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	92.92%	92.92%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%