GENERAL APPROPRIATIONS ACT, FY 2022

## XVII. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

STRATEGIC	OB	IECTIVES
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SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator 1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	88.7%	88.75%
Output Indicators 1. Percentage of criminal complaints resolved during the period 2. Percentage of cases pending within 120 days	91.4% 68.80%	91.50% 69%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator  1 . Percentage of successful prosecution in cases with witnesses covered by the program	98.15%	98.50%
Output Indicators  1. Percentage of applications for witness coverage acted upon during the period  2. Percentage of witnesses with no untoward incident/s	100% 100%	100% 100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator 1. Percentage of successful prosecutions	86%	86%
Output Indicators 1. Number of law enforcers and service providers trained 2. Percentage of investigations completed	6,990 89%	7,000 89%

## DEPARTMENT OF JUSTICE

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	PROGRAM

Outcome Indicator  1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	98.50%	98.50%
Output Indicators 1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99%	99%
2. Percentage of parole/executive clemency	100%	100%
resolutions issued within the prescribed period/s days after Board decision 3. Percentage of victim compensation claims acted upon during the period	98%	98%
LEGAL SERVICES PROGRAM		
Outcome Indicator  1. Percentage of requests for legal services acted upon within the prescribed period/s	98%	98%
Output Indicator 1. Percentage of requests for legal services acted upon during the period	99%	99.10%