

**XIII. DEPARTMENT OF HEALTH****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 Targets</b>
Access to promotive and preventive health care services improved		
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>		
Outcome Indicator		
1. Performance Governance Institutionalization Certification	2	1
Output Indicators		
1. Percent of policies issued based on the policy agenda list	100%	100%
2. Percent (& Number) of research/policy briefs rated as useful or adoptable	97.67%	
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		4
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>		
Outcome Indicator		
1. Human Resource for Health (HRH) to Population Ratio	20 HRH: 10,000 Population	17 HRH: 10,000 Population
Output Indicators		
1. Percent of partners provided with technical assistance on local health systems development		100%
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%	100%

**PUBLIC HEALTH PROGRAM**

**Outcome Indicators**

1. Percent (& Number) of public health facilities with no stock-outs	72%	70%
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better	100%	100%
3. Percent of fully immunized children	68.18%	95%
4. Percent demand satisfied with modern family planning methods	56.67%	65%
5. Number of malaria-free provinces	50	75
6. Number of filariasis-free provinces	40	45
7. Number of rabies-free zones (provinces)		9
8. Percentage of people living with HIV on Anti-Retroviral Treatment (ART)	42.13%	95%
9. Treatment success rate for all forms of Tuberculosis	91%	90%

**Output Indicators**

1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs	100%	100%
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region
3. Percent of procured cancer commodities distributed to access sites		80%
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%

**EPIDEMIOLOGY AND SURVEILLANCE PROGRAM**

**Outcome Indicators**

1. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated		90%
2. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Units (RESUs) 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)		90%

**Output Indicators**

1. Percent (& Number) of outbreak/epidemiologic investigations conducted	100%	
2. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)		90%

3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU	90%
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**HEALTH EMERGENCY MANAGEMENT PROGRAM****Outcome Indicator**

1. Percent (& Number) of Local Government Units (LGUs) with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	42.34%	40%
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**Output Indicator**

1. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		100%
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Access to curative and rehabilitative health care services improved

**HEALTH FACILITIES OPERATION PROGRAM****Outcome Indicators**

1. Hospital infection rate	0.57%	<1%
2. Percent (& Number) of drug dependents who completed the treatment program	83%	82%

**Output Indicators**

1. Number of policies, manuals, and plans developed on health facility development		12
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)		90%
3. Number of blood units collected by Blood Service Facilities	203,442	218,460
4. Number of in-patient and out-patient drug abuse cases managed	57,229	
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed		100%

Access to safe and quality health commodities, devices, and facilities ensured

**HEALTH REGULATORY PROGRAM****Outcome Indicators**

1. Percent of health establishments and health products compliant to regulatory policies	78.08%	75%
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)	100%	100%

**Output Indicators**

1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85% (FDA) 90% (DOH-OSEC)
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2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	108.88%	96%
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	64.71%	65%
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)		80%

Access to social health protection assured

**SOCIAL HEALTH PROTECTION PROGRAM**

Outcome Indicators

1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward	64.57%	
2. Percent of excess of net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients		100%

Output Indicators

1. Number of patients provided with medical assistance	1,243,403	
2. Number of patients provided with medical and financial assistance		1,500,000

**B. NATIONAL NUTRITION COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Nutrition and health for all improved
2. Maximize gains from demographic dividend

**ORGANIZATIONAL OUTCOME**

Improved access to quality nutrition and nutrition-sensitive services

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

Improved access to quality nutrition and nutrition-sensitive services

**NATIONAL NUTRITION MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components	90%	90%
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**BASELINE**

**2022 Targets**

2. Percentage of targeted LGUs implementing quality nutrition programs	90%	90%
3. Percentage of target audience with recall of key nutrition messages	61%	61%
4. Prevalence of stunting among 5 children	30.30%	<28%
5. Percentage of wasting among 5 children	5.60%	<5%

**Output Indicators**

1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated	90%	90%
2. Percentage of targeted nutritional promotional materials produced and disseminated, and promotional activities undertaken	90%	90%
3. Percentage of targeted stakeholders assisted:		
a. LGUs	95%	95%
b. NGAs	95%	95%
c. NGOs	95%	95%

**C. PHILIPPINE NATIONAL AIDS COUNCIL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Improved quality of life for PLHIV and decrease in the number of new HIV cases through policy development

**ORGANIZATIONAL OUTCOME**

Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 Targets</b>
Improved access to HIV and AIDS preventive, curative health care services, rehabilitative and restorative care		
<b>NATIONAL HIV AND AIDS MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percent of RA 11166 related policies developed approved by the Council		85%
2. Client Satisfaction rating of both internal and external stakeholders		
a. PNAC Committees		At least >70% or very satisfactory average rating
b. NGAs, LGUs, Development partners, CSOs, Individuals		At least >80% or very satisfactory average rating
<b>Output Indicators</b>		
1. Percent of RA 11166 related policies drafted and finalized within the required date of completion		95%
2. Number of plans/reports prepared and submitted within schedule to the Council		7
a. Committee Plans		5
b. Annual Report		1
c. PNAC Plan		1