

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Adequate and affordable housing provided and communities orderly developed

HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM

Outcome Indicators

1. Percentage of families provided secure tenure through different modalities (housing need/demand)	12.04%	
2. Proportion of socialized and low-cost housing target vis-a-vis housing needs	102,303:1,034,063 (socialized) 53,452:1,034,063 (low-cost)	
3. Percentage increase in socialized housing assistance/financing	16.30%	
4. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs	19 out of 1,634 LGUs	
5. Percentage increase of slum communities and urban centers redeveloped and/or transformed	1%	1%
6. Percentage of families provided security of tenure in available public housing	15.96%	16.21%
7. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	110,636:1,145,963 (socialized) 72,288:1,145,963 (low-cost)	115,242:1,185,015 (socialized) 76,282:1,185,015 (low-cost)
8. Percentage of cities and municipalities with capacity to develop public housing and human settlements	70%	80%

Output Indicators

1. Number of policies developed and issued or updated and disseminated	457	
2. Number of strategies developed and adopted to address housing needs	5	6
3. Number of families provided secure tenure (through subdivision survey)	1,358 (through CELA)	
4. Database and shelter information developed	2	
5. Number of LGUs provided with technical assistance in shelter planning by Writeshop	141	
6. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates	22	
7. Baseline and benchmark studies for urban development	1	
8. Number of policies and programs developed/updated and disseminated	6	8

9. Number of families provided security of tenure (Presidential Proclamations)	1,200	1,500
10. Percentage of request for technical assistance to LGUs acted upon	94%	97%

HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of HOAs and communities organized and empowered	85%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	80%	90%

Output Indicators

1. Percentage of HOA applications for registration approved and registered within the prescribed period	92%	
2. Percentage of HOA applications acted upon within the prescribed period	94%	97%
3. Number of policies and programs developed/updated and disseminated	1	3
4. Number of plans, frameworks and strategies developed for HOAs and for community development	2	3
5. Percentage of HOAs regulated and supervised	90%	92%
6. Percentage of requests of HOAs, housing cooperatives and civil society organizations for technical assistance acted upon	85%	90%

ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	39%	44%
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Output Indicators

1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFPs), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	78	80
2. Number of policies and programs developed/updated and disseminated	6	8
3. Number of plans, frameworks, and strategies formulated for human settlements and urban development	10	4

HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM

Outcome Indicators

1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	80%	90%
2. Percentage of housing and real estate development projects monitored and ensured compliance	85%	90%

Output Indicators

1. Percentage of license to sell applications acted upon within the prescribed period	81.40%	94%
2. Number of policies and programs developed/updated and disseminated	5	6
3. Number of plans, frameworks, and strategies formulated for housing and real estate development regulation	2	4

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Due process in resolving human settlement disputes ensured

HUMAN SETTLEMENTS ADJUDICATION PROGRAM

Outcome Indicators

1. Percentage of decisions elevated to Court of Appeals that are affirmative	91%	90%
2. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	60%	50%

Output Indicators

1. Percentage of decisions rendered out of the total number of cases	45%	38%
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution	60%	
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolution	60%	
4. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision		59%
5. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision		57%