

## H. DEPARTMENT OF TRANSPORTATION

### H.1. LIGHT RAIL TRANSIT AUTHORITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Improve Reliability of LRT Systems
2. Improve Business Process Efficiency
3. Achieve Expertise on Railway Management and Systems

#### ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2022 TARGETS

Safe, secure, responsive and reliable LRT services provided

#### SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM

##### Outcome Indicators

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)

Line 2 = 4 ppsm

(Social Distancing constraints with the COVID-19)

2. Level of Service (LOS) / Service Quality in General

Line 2 with Satisfactory Rating

Line 2 with Satisfactory Rating (using the Standard Methodology & Questionnaire developed by the GCG)

### H.2. PHILIPPINE NATIONAL RAILWAYS

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

#### PERFORMANCE INFORMATION

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
<b>Safe, reliable and efficient rail services provided</b>		
<b>RAILWAY SYSTEM MAINTENANCE PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Amount of revenues generated	P278,097,282	P355,832,176
2. Percentage of the riding public who rated the rail services as satisfactory or better		50%
<b>Output Indicators</b>		
1. Percentage increase of passenger trips completed per schedule	98.58%	98.75%
2. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor	21,829,307	22,363,303