

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

- 1. Number of registered locators**
- 2. Number of generated employment**
- 3. Amount of generated investment**

25

300

P25 Million

47

500

P30 Million

GENERAL APPROPRIATIONS ACT, FY 2022**Output Indicators**

1. Number of infrastructure projects started
2. Percentage of infrastructure projects implemented in accordance with plans and specifications
3. Number of infrastructure projects completed on schedule

N/A

N/A

N/A