

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Access to quality and affordable tertiary pediatric health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	not less than 95%	not less than 95%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	60%	72%
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees who completed the program and passed certifying board exams	50%	60%
2. Percentage of completed medical research presented and published	78%	80%
Output Indicators		
1. Number of accredited training program sustained	34	43

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

2. Percentage of government professionals trained in affiliations and observership training program	40%	54%
3. Percentage of research projects completed within proposed timeframe	100%	100%