

**B. DEPARTMENT OF ENERGY**

**B.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Access to electrification expanded

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Access to electrification expanded		
<b>NATIONAL RURAL ELECTRIFICATION PROGRAM</b>		
Outcome indicator		
1. Percentage increase of connections / identified potential consumers	89% potential connections	91% by 2022
Output indicator		
1. No. of sitios completed and energized		1,085 sitios

**B.2. NATIONAL POWER CORPORATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Access to electrification expanded

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Access to electrification expanded		
<b>MISSIONARY ELECTRIFICATION PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in SPUG dependable capacity	10.88%	1.43%
2. Percentage increase in transmission line length over the previous year	5.22%	4.03%
3. Percentage increase in substation capacity over the previous year	5.88%	9.43%
Output Indicators		
1. Commissioned capacity additions completed (MW)	30.65	39.83

2. Transmission Lines (ckt-kms) completed	296.35	51.10
3. Substation Facilities (MVA) completed	20	25

### C. DEPARTMENT OF FINANCE

#### C.1. PHILIPPINE CROP INSURANCE CORPORATION

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

##### ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

##### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Financial risk protection for agricultural producers increased

##### CROP INSURANCE PROGRAM

###### Outcome Indicators

- |  |                   |            |
|--|-------------------|------------|
| 1. Percentage increase in the number of subsistence farmers and fisherfolk provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk | 16% (2020)        | 21%        |
| 2. Level of insurance coverage on crops and non-crop agricultural assets (in Million pesos)  | 45,441.655 (2020) | 78,688.311 |

###### Output Indicators

- |   |                  |           |
|---|------------------|-----------|
| 1. Number of RSBSA-listed subsistence farmers / fisherfolk covered/insured    | 1,800,144 (2020) | 2,291,897 |
| 2. Percentage of available government premium subsidy (GPS) applied/ used up  | 100% (2020)      | 100%      |
| 3. Percentage of claims with complete documents settled the prescribed period | 70.46% (2019)    | 100%      |

#### C.2 PHILIPPINE TAX ACADEMY

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

##### ORGANIZATIONAL OUTCOME

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

##### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel