

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Growth and competitiveness of the dairy sector enhanced

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Growth and competitiveness of the dairy sector enhanced

**DAIRY INDUSTRY DEVELOPMENT PROGRAM****Outcome Indicators**

- |   |                     |       |
|---|---------------------|-------|
| 1. Percentage increase in the gross income (milk revenue) of farmers from previous year           | 67.1% (2019 target) | 7.87% |
| 2. Percentage of children with weight gains over the targeted number of children served with milk | 90% (2019 target)   | 90%   |

**Output Indicators**

- |  |               |        |
|--|---------------|--------|
| 1. Number of dairy farmers / cooperatives trained  | 1,848 (2019)  | 710    |
| 2. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas | 54,961 (2019) | 64,878 |
| 3. Percentage increase in the number of children served in milk feeding program  | 88% (2019)    | 10%    |
| 4. Volume of milk produced (million liters)  | 17.22 (2019)  | 24.86  |