

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 147,243,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 39,530,000	P 8,738,000	P	P 48,268,000
Operations	<u>68,967,000</u>	<u>27,508,000</u>	<u>2,500,000</u>	<u>98,975,000</u>
HIGHER EDUCATION PROGRAM	<u>68,967,000</u>	<u>27,508,000</u>	<u>2,500,000</u>	<u>98,975,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>108,497,000</u></u>	P <u><u>36,246,000</u></u>	P <u><u>2,500,000</u></u>	P <u><u>147,243,000</u></u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,958,000	P 8,738,000	P	P 25,696,000
Administration of Personnel Benefits	22,572,000			22,572,000
Sub-total, General Administration and Support	39,530,000	8,738,000		48,268,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	68,967,000	27,508,000	2,500,000	98,975,000
HIGHER EDUCATION PROGRAM	68,967,000	27,508,000	2,500,000	98,975,000
Provision of Higher Education Services	68,967,000	2,336,000		71,303,000
Project(s)				
Locally-Funded Project(s)		25,172,000	2,500,000	27,672,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		2,000,000	2,500,000	4,500,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		20,172,000		20,172,000
Sub-total, Operations	68,967,000	27,508,000	2,500,000	98,975,000
TOTAL NEW APPROPRIATIONS	P 108,497,000	P 36,246,000	P 2,500,000	P 147,243,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,500

Total Permanent Positions	<u>62,500</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,720
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	930
Honoraria	1,888
Mid-Year Bonus - Civilian	5,207
Year End Bonus	5,208
Cash Gift	775
Productivity Enhancement Incentive	775
Step Increment	<u>156</u>
Total Other Compensation Common to All	<u>18,983</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13
Lump-sum for filling of Positions - Civilian	<u>444</u>
Total Other Compensation for Specific Groups	<u>457</u>
Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	873
Employees Compensation Insurance Premiums	186
Terminal Leave	<u>22,572</u>
Total Other Benefits	<u>23,817</u>
Non-Permanent Positions	<u>2,740</u>
Total Personnel Services	<u>108,497</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	2,029
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	707
Repairs and Maintenance	1,071
Financial Assistance/Subsidy	20,672
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	<u>4,429</u>
Total Maintenance and Other Operating Expenses	<u>36,246</u>
Total Current Operating Expenditures	<u>144,743</u>

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,125
Machinery and Equipment Outlay	1,125
Furniture, Fixtures and Books Outlay	250
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Total Capital Outlays	2,500
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TOTAL NEW APPROPRIATIONS	147,243
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Special Provision(s) Applicable to the State Universities and Colleges

1. **Tuition Fees and School Charges.** SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 (Higher Education Modernization Act of 1997) without prejudice to the provisions of R.A. No. 10931 or the Universal Access to Quality Tertiary Education Act.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of Magna Carta Benefits of Public Health Workers subject to guidelines issued jointly by the DBM, CHED and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. **Free Higher Education for State Universities and Colleges.** The amount appropriated herein for Free Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, pursuant to R.A. NO. 10931 and its implementing rules and regulations.

Release of funds shall be subject to the submission of the program of receipts and expenditures based on the actual number of enrollees and fees authorized under R.A. No. 10931 and duly approved by the board of regents/trustees of SUCs and the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

4. **Income from Intellectual Property.** Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293 (Intellectual Property Code of the Philippines).

5. **State Universities and Colleges Programs and Course Offerings.** SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guideline issued by the CHED. The funding requirements shall be charged against internally-generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

6. **Program of Receipts and Expenditures.** SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally-generated income and the proposed appropriations under the FY 2022 National Expenditure Program; and (iii) proposed expenditures.

7. **Implementation of Face-to-Face Classes.** The amount appropriated herein for maintenance and other operating expenses under the Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment shall be used in preparing the SUCs for the

implementation of Face-to-Face classes subject to existing safety protocols and standards, and the guidelines on the gradual reopening of campuses of higher education institutions for limited Face-to-Face classes.

This amount may be used for the following:

- (a) Modifying the layout and improving ventilation of classrooms, laboratories, and other spaces;
- (b) COVID-19 testing of faculty and staff, including the purchase of COVID-19 testing machine and other commodities;
- (c) Providing assistance for the mobility of students, faculty, and staff, including purchase of bicycles and other non-motorized modes of transportation, as far as practicable; and
- (d) Purchasing the necessary supplies, equipment, and tools to ensure compliance with existing safety protocols and standards.

This provision shall be subject to the rules on modification in the allotment as provided in the general provisions of this Act.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 813, R.A. No. 11639)

8. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with the LGUs and with the technical assistance of the Department of Environment and Natural Resources, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or his/her equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

9. Creation, Conversion or Reclassification of Positions. SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

10. Laboratory Classes of State Universities and Colleges. SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

11. Vocational and Practicum Training of Students. SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

12. Release of Funds for Branches of State Universities and Colleges. SUCs shall release the allocation identified in the PREs directly to their branches without any reduction by the main campus.

13. Employment of Qualified Contractual and Part-Time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and/or part-time faculty.

14. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. SUCs, in coordination with the Climate Change Commission (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment, and climate change adaptation and mitigation;
- b. Environmental awareness and protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous knowledge systems pertaining to agriculture, environment and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

15. Enrollment of Foreign Students. Foreign students may be allowed to enroll in State Universities and Colleges provided they pass all the qualifying examinations and pay the full amount of tuition and other miscellaneous expenses. Foreign students maybe admitted for enrollment only after all the qualified Filipino students applicants are enrolled and they shall not be entitled to any government subsidy for tertiary education. This provision shall be subject to the existing guidelines of CHED and reciprocity agreements between the Philippines and the foreign student's country of origin or legal residence.

16. Technical Support to Local Government Units. SUCs, in coordination with the CCC and the Department of the Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the climate and disaster risk assessment, and cascading or relevant climate-related capacities and technologies.

~~**17. Exclusion of Lands Owned and Occupied by State Universities and Colleges from the Comprehensive Agrarian Reform Program.** Consistent with Section 10 of R.A. No. 6657, as amended, land owned and occupied by SUCs for its current and future use shall be exempt from acquisition and distribution under the Comprehensive Agrarian Reform Program.~~

(DIRECT VETO - President's Veto Message, December 30, 2021, Volume I-B, page 811, R.A. No. 11639)

18. Reporting and Posting Requirements. The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

19. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System	P 13,890,165,000	P 7,908,780,000	P 2,593,084,000	P 24,392,029,000
Sub-Total, University of the Philippines System	<u>13,890,165,000</u>	<u>7,908,780,000</u>	<u>2,593,084,000</u>	<u>24,392,029,000</u>
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	225,399,000	162,839,000	30,445,000	418,683,000
B.2. Marikina Polytechnic College	130,409,000	64,293,000	956,000,000	1,150,702,000
B.3. Philippine Normal University	605,665,000	228,231,000	46,566,000	880,462,000
B.4. Philippine State College of Aeronautics	138,996,000	362,829,000	7,000,000	508,825,000
B.5. Polytechnic University of the Philippines	1,480,301,000	831,689,000	291,633,000	2,603,623,000
B.6. Rizal Technological University	399,958,000	531,441,000	39,830,000	971,229,000
B.7. Technological University of the Philippines	<u>726,115,000</u>	<u>373,362,000</u>	<u>45,800,000</u>	<u>1,145,277,000</u>
Sub-Total, NATIONAL CAPITAL REGION (NCR)	<u>3,706,843,000</u>	<u>2,554,684,000</u>	<u>1,417,274,000</u>	<u>7,678,801,000</u>
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	930,187,000	303,341,000	335,145,000	1,568,673,000
C.2. Ilocos Sur Polytechnic State College	212,491,000	86,952,000	27,100,000	326,543,000
C.3. Mariano Marcos State University	671,412,000	224,436,000	168,848,000	1,064,696,000
C.4. North Luzon Philippines State College	60,224,000	50,285,000	30,300,000	140,809,000
C.5. Pangasinan State University	624,953,000	509,256,000	76,100,000	1,210,309,000
C.6. University of Northern Philippines	<u>507,600,000</u>	<u>198,470,000</u>	<u>37,100,000</u>	<u>743,170,000</u>
Sub-Total, REGION I - ILOCOS	<u>3,006,867,000</u>	<u>1,372,740,000</u>	<u>674,593,000</u>	<u>5,054,200,000</u>
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Science and Technology	168,914,000	86,548,000	6,400,000	261,862,000
D.2. Apayao State College	90,753,000	120,128,000	19,400,000	230,281,000
D.3. Benguet State University	580,568,000	200,940,000	11,150,000	792,658,000

D.4. Ifugao State University	245,924,000	169,736,000	38,300,000	453,960,000
D.5. Kalinga State University	228,578,000	99,209,000	40,522,000	368,309,000
D.6. Mountain Province State University	190,802,000	154,255,000	34,055,000	379,112,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,505,539,000	830,816,000	149,827,000	2,486,182,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	34,209,000	21,789,000	30,700,000	86,698,000
E.2. Cagayan State University	733,064,000	326,805,000	139,322,000	1,199,191,000
E.3. Isabela State University	891,086,000	374,750,000	92,707,000	1,358,543,000
E.4. Nueva Vizcaya State University	431,314,000	157,599,000	21,085,000	609,998,000
E.5. Quirino State University	151,710,000	103,524,000	28,900,000	284,134,000
Sub-Total, REGION II - CAGAYAN VALLEY	2,241,383,000	984,467,000	312,714,000	3,538,564,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	89,076,000	93,941,000	6,100,000	189,117,000
F.2. Bataan Peninsula State University	363,590,000	263,612,000	63,300,000	690,502,000
F.3. Bulacan Agricultural State College	121,726,000	100,703,000	81,600,000	304,029,000
F.4. Bulacan State University	610,789,000	692,682,000	105,101,000	1,408,572,000
F.5. Central Luzon State University	646,987,000	300,905,000	66,371,000	1,014,263,000
F.6. Don Honorio Ventura State University	297,513,000	638,952,000	59,998,000	996,463,000
F.7. Nueva Ecija University of Science and Technology	462,275,000	498,005,000	115,418,000	1,075,698,000
F.8. Pampanga State Agricultural University	249,098,000	126,106,000	16,700,000	391,904,000
F.9. Philippine Merchant Marine Academy	108,050,000	156,106,000	1,050,000	265,206,000
F.10. President Ramon Magsaysay State University	270,672,000	189,583,000	58,240,000	518,495,000
F.11. Tarlac Agricultural University	224,407,000	131,554,000	43,687,000	399,648,000
F.12. Tarlac State University	350,113,000	461,899,000	65,184,000	877,196,000
Sub-Total, REGION III - CENTRAL LUZON	3,794,296,000	3,654,048,000	682,749,000	8,131,093,000
G. REGION IV A - CALABARZON				
G.1. Batangas State University	496,436,000	1,068,604,000	424,961,000	1,990,001,000

GENERAL APPROPRIATIONS ACT, FY 2022

G.2. Cavite State University	536,477,000	867,461,000	193,330,000	1,597,268,000
G.3. Laguna State Polytechnic University	378,411,000	310,286,000	51,900,000	740,597,000
G.4. Southern Luzon State University	289,515,000	185,599,000	26,300,000	501,414,000
G.5. University of Rizal System	510,180,000	269,532,000	22,700,000	802,412,000
Sub-Total, REGION IV A - CALABARZON	2,211,019,000	2,701,482,000	719,191,000	5,631,692,000
H. REGION IV B - MIMAROPA				
H.1. Marinduque State College	162,908,000	97,354,000	1,138,100,000	1,398,362,000
H.2. Mindoro State University	181,309,000	141,200,000	13,500,000	336,009,000
H.3. Occidental Mindoro State College	226,462,000	226,894,000	15,283,000	468,639,000
H.4. Palawan State University	402,969,000	392,082,000	32,800,000	827,851,000
H.5. Romblon State University	240,318,000	164,089,000	765,300,000	1,169,707,000
H.6. Western Philippines University	244,786,000	215,445,000	44,422,000	504,653,000
Sub-Total, REGION IV B - MIMAROPA	1,458,752,000	1,237,064,000	2,009,405,000	4,705,221,000
Sub-Total, REGION IV	3,669,771,000	3,938,546,000	2,728,596,000	10,336,913,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	108,972,000	90,261,000	4,100,000	203,333,000
I.2. Bicol University	865,679,000	447,260,000	140,222,000	1,453,161,000
I.3. Camarines Norte State College	254,156,000	166,665,000	18,900,000	439,721,000
I.4. Camarines Sur Polytechnic Colleges	156,477,000	253,545,000	19,493,000	429,515,000
I.5. Catanduanes State University	350,248,000	152,320,000	28,800,000	531,368,000
I.6. Central Bicol State University of Agriculture	411,690,000	494,012,000	1,009,800,000	1,915,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	122,198,000	83,493,000	6,900,000	212,591,000
I.8. Partido State University	271,273,000	134,710,000	28,400,000	434,383,000
I.9. Sorsogon State College	252,382,000	169,239,000	18,300,000	439,921,000
Sub-Total, REGION V - BICOL	2,793,075,000	1,991,505,000	1,274,915,000	6,059,495,000
J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	373,423,000	150,986,000	63,722,000	588,131,000

J.2. Capiz State University	577,095,000	347,856,000	35,100,000	960,051,000
J.3. Carlos C. Hilado Memorial State College	278,555,000	228,674,000	32,700,000	539,929,000
J.4. Central Philippines State University	151,559,000	337,398,000	39,300,000	528,257,000
J.5. Guimaras State College	86,347,000	143,747,000	36,100,000	266,194,000
J.6. Iloilo Science and Technology University	437,327,000	364,213,000	41,900,000	843,440,000
J.7. Iloilo State University of Science and Technology	269,262,000	154,367,000	22,700,000	446,329,000
J.8. Northern Iloilo State University	341,066,000	229,712,000	37,050,000	607,828,000
J.9. Northern Negros State College of Science and Technology	104,482,000	131,503,000	47,900,000	283,885,000
J.10. University of Antique	253,224,000	282,527,000	43,500,000	579,251,000
J.11. West Visayas State University	1,252,527,000	477,008,000	142,921,000	1,872,456,000
Sub-Total, REGION VI - WESTERN VISAYAS	4,124,867,000	2,847,991,000	542,893,000	7,515,751,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	354,699,000	315,839,000	17,459,000	687,997,000
K.2. Cebu Normal University	315,609,000	201,713,000	94,000,000	611,322,000
K.3. Cebu Technological University	771,841,000	987,324,000	116,122,000	1,875,287,000
K.4. Negros Oriental State University	484,843,000	422,917,000	80,910,000	988,670,000
K.5. Siquijor State College	78,470,000	42,842,000	2,600,000	123,912,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,005,462,000	1,970,635,000	311,091,000	4,287,188,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	198,414,000	148,280,000	71,700,000	418,394,000
L.2. Eastern Samar State University	380,416,000	224,661,000	52,990,000	658,067,000
L.3. Eastern Visayas State University	410,414,000	211,291,000	21,700,000	643,405,000
L.4. Leyte Normal University	189,089,000	108,674,000	13,600,000	311,363,000
L.5. Northwest Samar State University	166,120,000	69,125,000	6,800,000	242,045,000
L.6. Palompon Polytechnic State University	168,117,000	89,156,000	5,800,000	263,073,000
L.7. Samar State University	230,951,000	147,397,000	43,153,000	421,501,000
L.8. Southern Leyte State University	299,774,000	171,353,000	41,200,000	512,327,000
L.9. University of Eastern Philippines	473,240,000	222,418,000	56,000,000	751,658,000
L.10. Visayas State University	631,083,000	353,530,000	63,959,000	1,048,572,000

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-Total, REGION VIII - EASTERN VISAYAS	<u>3,147,618,000</u>	<u>1,745,885,000</u>	<u>376,902,000</u>	<u>5,270,405,000</u>
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. Basilan State College	81,364,000	99,422,000	53,100,000	233,886,000
M.2. J. H. Cerilles State College	168,822,000	139,321,000	39,050,000	347,193,000
M.3. Jose Rizal Memorial State University	357,970,000	319,579,000	48,250,000	725,799,000
M.4. Western Mindanao State University	655,165,000	220,917,000	91,100,000	967,182,000
M.5. Zamboanga City State Polytechnic College	148,259,000	137,968,000	30,200,000	316,427,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>151,207,000</u>	<u>49,766,000</u>	<u>4,500,000</u>	<u>205,473,000</u>
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,562,787,000</u>	<u>966,973,000</u>	<u>266,200,000</u>	<u>2,795,960,000</u>
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	362,852,000	435,907,000	127,550,000	926,309,000
N.2. Camiguin Polytechnic State College	68,256,000	41,603,000	24,200,000	134,059,000
N.3. Central Mindanao University	517,063,000	288,076,000	124,120,000	929,259,000
N.4. MSU-Iligan Institute of Technology	828,940,000	402,446,000	106,500,000	1,337,886,000
N.5. Northern Bukidnon State College	32,662,000	163,660,000	2,100,000	198,422,000
N.6. Northwestern Mindanao State College of Science and Technology	69,028,000	151,778,000	5,000,000	225,806,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	314,181,000	463,773,000	86,300,000	864,254,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	<u>70,232,000</u>	<u>117,040,000</u>	<u>3,100,000</u>	<u>190,372,000</u>
Sub-Total, REGION X - NORTHERN MINDANAO	<u>2,263,214,000</u>	<u>2,064,283,000</u>	<u>478,870,000</u>	<u>4,806,367,000</u>
O. REGION XI - DAVAO				
O.1. Compostela Valley State College	43,002,000	93,866,000	32,600,000	169,468,000
O.2. Davao del Norte State College	82,977,000	102,550,000	30,600,000	216,127,000
O.3. Davao del Sur State College	85,265,000	81,925,000	36,000,000	203,190,000
O.4. Davao Oriental State University	133,460,000	110,430,000	49,922,000	293,812,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	72,373,000	66,216,000	29,300,000	167,889,000
O.6. University of Southeastern Philippines	<u>454,620,000</u>	<u>213,864,000</u>	<u>80,000,000</u>	<u>748,484,000</u>
Sub-Total, REGION XI - DAVAO	<u>871,697,000</u>	<u>668,851,000</u>	<u>258,422,000</u>	<u>1,798,970,000</u>

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	151,240,000	101,751,000	34,400,000	287,391,000
P.2. South Cotabato State College	28,623,000	28,843,000	10,030,000	67,496,000
P.3. Sultan Kudarat State University	299,843,000	203,979,000	49,050,000	552,872,000
P.4. University of Southern Mindanao	559,985,000	287,947,000	133,515,000	981,447,000
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,039,691,000</u>	<u>622,520,000</u>	<u>226,995,000</u>	<u>1,889,206,000</u>

Q. REGION XIII - CARAGA REGION

Q.1. Agusan del Sur State College of Agriculture and Technology	71,183,000	146,352,000	39,000,000	256,535,000
Q.2. Caraga State University	219,591,000	264,214,000	21,151,000	504,956,000
Q.3. Surigao del Sur State University	312,025,000	380,392,000	61,300,000	753,717,000
Q.4. Surigao State College of Technology	233,510,000	197,907,000	26,450,000	457,867,000
Sub-Total, REGION XIII - CARAGA	<u>836,309,000</u>	<u>988,865,000</u>	<u>147,901,000</u>	<u>1,973,075,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial Polytechnic State College	29,621,000	43,266,000	2,000,000	74,887,000
R.2. Cotabato State University	141,215,000	105,651,000	8,800,000	255,666,000
R.3. Mindanao State University	3,061,127,000	624,510,000	1,104,962,000	4,790,599,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	533,010,000	102,785,000	40,322,000	676,117,000
R.5. Sulu State College	125,088,000	83,133,000	10,500,000	218,721,000
R.6. Tawi-Tawi Regional Agricultural College	108,497,000	36,246,000	2,500,000	147,243,000
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>3,998,558,000</u>	<u>995,591,000</u>	<u>1,169,084,000</u>	<u>6,163,233,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>54,458,142,000</u>	P <u>36,107,180,000</u>	P <u>13,612,110,000</u>	P <u>104,177,432,000</u>