

**R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)****R.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 74,887,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 10,713,000	P 14,495,000	P	P 25,208,000
Support to Operations	2,000	840,000		842,000
Operations	<u>18,906,000</u>	<u>27,931,000</u>	<u>2,000,000</u>	<u>48,837,000</u>
HIGHER EDUCATION PROGRAM	18,906,000	21,748,000	2,000,000	42,654,000
ADVANCED EDUCATION PROGRAM		574,000		574,000
RESEARCH PROGRAM		1,872,000		1,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>3,737,000</u>		<u>3,737,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>29,621,000</u></b>	<b>P <u>43,266,000</u></b>	<b>P <u>2,000,000</u></b>	<b>P <u>74,887,000</u></b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P <u>10,713,000</u>	P <u>14,495,000</u>	P	P <u>25,208,000</u>
Sub-total, General Administration and Support	<u>10,713,000</u>	<u>14,495,000</u>		<u>25,208,000</u>
Support to Operations				
Auxiliary Services	<u>2,000</u>	<u>840,000</u>		<u>842,000</u>
Sub-total, Support to Operations	<u>2,000</u>	<u>840,000</u>		<u>842,000</u>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	<u>18,906,000</u>	<u>21,748,000</u>	<u>2,000,000</u>	<u>42,654,000</u>
HIGHER EDUCATION PROGRAM	<u>18,906,000</u>	<u>21,748,000</u>	<u>2,000,000</u>	<u>42,654,000</u>

Provision of Higher Education Services	18,906,000	6,422,000	25,328,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>15,326,000</u>	<u>2,000,000</u>
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		1,300,000	2,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000	2,000,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Student Assistance Program		500,000	500,000
Free Higher Education		11,026,000	11,026,000
Higher education research improved to promote economic productivity and innovation		<u>2,446,000</u>	<u>2,446,000</u>
<b>ADVANCED EDUCATION PROGRAM</b>		<u>574,000</u>	<u>574,000</u>
Provision of Advanced Education Services		574,000	574,000
<b>RESEARCH PROGRAM</b>		<u>1,872,000</u>	<u>1,872,000</u>
Provision of Research Services		1,872,000	1,872,000
Community engagement increased		<u>3,737,000</u>	<u>3,737,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>3,737,000</u>	<u>3,737,000</u>
Provision of Extension Services		<u>3,737,000</u>	<u>3,737,000</u>
Sub-total, Operations	<u>18,906,000</u>	<u>27,931,000</u>	<u>2,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>29,621,000</u></b>	<b>P <u>43,266,000</u></b>	<b>P <u>2,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,459

Total Permanent Positions

22,459

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	318
Honoraria	167
Mid-Year Bonus - Civilian	1,871
Year End Bonus	1,871
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	56
<b>Total Other Compensation Common to All</b>	<b>6,409</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
<b>Total Other Compensation for Specific Groups</b>	<b>13</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	64
PhilHealth Contributions	317
Employees Compensation Insurance Premiums	64
<b>Total Other Benefits</b>	<b>445</b>
<b>Non-Permanent Positions</b>	<b>295</b>
<b>Total Personnel Services</b>	<b>29,621</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,381
Training and Scholarship Expenses	1,775
Supplies and Materials Expenses	4,559
Utility Expenses	366
Communication Expenses	655
Awards/Rewards and Prizes	365
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,597
General Services	1,863
Repairs and Maintenance	150
Financial Assistance/Subsidy	11,526
Labor and Wages	8,056
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	6,823
<b>Total Maintenance and Other Operating Expenses</b>	<b>43,266</b>
<b>Total Current Operating Expenditures</b>	<b>72,887</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	900
Machinery and Equipment Outlay	900
Furniture, Fixtures and Books Outlay	200

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GENERAL APPROPRIATIONS ACT, FY 2022

**Total Capital Outlays**

**2,000**

**TOTAL NEW APPROPRIATIONS**

**74,887**