

**R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)****R.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 74,887,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 10,713,000	P 14,495,000	P	P 25,208,000
Support to Operations	2,000	840,000		842,000
Operations	<u>18,906,000</u>	<u>27,931,000</u>	<u>2,000,000</u>	<u>48,837,000</u>
HIGHER EDUCATION PROGRAM	18,906,000	21,748,000	2,000,000	42,654,000
ADVANCED EDUCATION PROGRAM		574,000		574,000
RESEARCH PROGRAM		1,872,000		1,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>3,737,000</u>		<u>3,737,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>29,621,000</u></b>	<b>P <u>43,266,000</u></b>	<b>P <u>2,000,000</u></b>	<b>P <u>74,887,000</u></b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P <u>10,713,000</u>	P <u>14,495,000</u>	P	P <u>25,208,000</u>
Sub-total, General Administration and Support	<u>10,713,000</u>	<u>14,495,000</u>		<u>25,208,000</u>
Support to Operations				
Auxiliary Services	<u>2,000</u>	<u>840,000</u>		<u>842,000</u>
Sub-total, Support to Operations	<u>2,000</u>	<u>840,000</u>		<u>842,000</u>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	<u>18,906,000</u>	<u>21,748,000</u>	<u>2,000,000</u>	<u>42,654,000</u>
HIGHER EDUCATION PROGRAM	<u>18,906,000</u>	<u>21,748,000</u>	<u>2,000,000</u>	<u>42,654,000</u>

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Provision of Higher Education Services	18,906,000	6,422,000	25,328,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>15,326,000</u>	<u>2,000,000</u>
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		1,300,000	2,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000	2,000,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Student Assistance Program		500,000	500,000
Free Higher Education		11,026,000	11,026,000
Higher education research improved to promote economic productivity and innovation		<u>2,446,000</u>	<u>2,446,000</u>
<b>ADVANCED EDUCATION PROGRAM</b>		<u>574,000</u>	<u>574,000</u>
Provision of Advanced Education Services		574,000	574,000
<b>RESEARCH PROGRAM</b>		<u>1,872,000</u>	<u>1,872,000</u>
Provision of Research Services		1,872,000	1,872,000
Community engagement increased		<u>3,737,000</u>	<u>3,737,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>3,737,000</u>	<u>3,737,000</u>
Provision of Extension Services		<u>3,737,000</u>	<u>3,737,000</u>
Sub-total, Operations	<u>18,906,000</u>	<u>27,931,000</u>	<u>2,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>29,621,000</u></b>	<b>P <u>43,266,000</u></b>	<b>P <u>2,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,459

Total Permanent Positions

22,459

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	318
Honoraria	167
Mid-Year Bonus - Civilian	1,871
Year End Bonus	1,871
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	56
<b>Total Other Compensation Common to All</b>	<b>6,409</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
<b>Total Other Compensation for Specific Groups</b>	<b>13</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	64
PhilHealth Contributions	317
Employees Compensation Insurance Premiums	64
<b>Total Other Benefits</b>	<b>445</b>
<b>Non-Permanent Positions</b>	<b>295</b>
<b>Total Personnel Services</b>	<b>29,621</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,381
Training and Scholarship Expenses	1,775
Supplies and Materials Expenses	4,559
Utility Expenses	366
Communication Expenses	655
Awards/Rewards and Prizes	365
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,597
General Services	1,863
Repairs and Maintenance	150
Financial Assistance/Subsidy	11,526
Labor and Wages	8,056
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	6,823
<b>Total Maintenance and Other Operating Expenses</b>	<b>43,266</b>
<b>Total Current Operating Expenditures</b>	<b>72,887</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	900
Machinery and Equipment Outlay	900
Furniture, Fixtures and Books Outlay	200

Total Capital Outlays	2,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>74,887</b>

**R.2. COTABATO STATE UNIVERSITY  
(COTABATO CITY STATE POLYTECHNIC COLLEGE)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,666,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,530,000	P 18,869,000	P	P 51,399,000
Operations	<u>108,685,000</u>	<u>86,782,000</u>	<u>8,800,000</u>	<u>204,267,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	108,685,000	84,529,000	8,800,000	202,014,000
<b>RESEARCH PROGRAM</b>		1,270,000		1,270,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>983,000</u>		<u>983,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>141,215,000</u>	P <u>105,651,000</u>	P <u>8,800,000</u>	P <u>255,666,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 17,176,000	P 18,869,000	P	P 36,045,000
Administration of Personnel Benefits	<u>15,354,000</u>			<u>15,354,000</u>
Sub-total, General Administration and Support	<u>32,530,000</u>	<u>18,869,000</u>		<u>51,399,000</u>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	<u>108,685,000</u>	<u>84,529,000</u>	<u>8,800,000</u>	<u>202,014,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	<u>108,685,000</u>	<u>84,529,000</u>	<u>8,800,000</u>	<u>202,014,000</u>
Provision of Higher Education Services	108,685,000	24,243,000		132,928,000

<b>Project(s)</b>				
Locally-Funded Project(s)		<u>60,286,000</u>	<u>8,800,000</u>	<u>69,086,000</u>
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		5,000,000	8,800,000	13,800,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		52,286,000		52,286,000
Higher education research improved to promote economic productivity and innovation		<u>1,270,000</u>		<u>1,270,000</u>
<b>RESEARCH PROGRAM</b>		<u>1,270,000</u>		<u>1,270,000</u>
Conduct of Research Services		1,270,000		1,270,000
Community engagement increased		<u>983,000</u>		<u>983,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>983,000</u>		<u>983,000</u>
Provision of Extension Services		<u>983,000</u>		<u>983,000</u>
Sub-total, Operations		<u>108,685,000</u>	<u>86,782,000</u>	<u>204,267,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>141,215,000</u></b>	<b>P</b>	<b><u>105,651,000</u></b>
			<b>P</b>	<b><u>8,800,000</u></b>
			<b>P</b>	<b><u>255,666,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

96,403

Total Permanent Positions

96,403

Other Compensation Common to All

Personnel Economic Relief Allowance	5,280
Representation Allowance	60
Transportation Allowance	60
Clothing and Uniform Allowance	1,320
Honoraria	992
Mid-Year Bonus - Civilian	8,033
Year End Bonus	8,034
Cash Gift	1,100

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Productivity Enhancement Incentive	1,100
Step Increment	<u>241</u>
<b>Total Other Compensation Common to All</b>	<b><u>26,220</u></b>
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	<u>460</u>
<b>Total Other Compensation for Specific Groups</b>	<b><u>460</u></b>
Other Benefits	
PAG-IBIG Contributions	264
PhilHealth Contributions	1,355
Employees Compensation Insurance Premiums	264
Terminal Leave	<u>15,354</u>
<b>Total Other Benefits</b>	<b><u>17,237</u></b>
<b>Non-Permanent Positions</b>	<b><u>895</u></b>
<b>Total Personnel Services</b>	<b><u>141,215</u></b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,740
Training and Scholarship Expenses	3,101
Supplies and Materials Expenses	8,873
Utility Expenses	8,799
Communication Expenses	2,640
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615
Professional Services	8,753
General Services	5,233
Repairs and Maintenance	3,553
Financial Assistance/Subsidy	52,786
Taxes, Insurance Premiums and Other Fees	859
Labor and Wages	57
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	<u>6,642</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>105,651</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>246,866</u></b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,960
Machinery and Equipment Outlay	3,960
Furniture, Fixtures and Books Outlay	<u>880</u>
<b>Total Capital Outlays</b>	<b><u>8,800</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>255,666</u></u></b>

**R.3. MINDANAO STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 4,790,599,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 566,919,000	P 132,474,000	P	P 699,393,000
Support to Operations	91,293,000	3,477,000		94,770,000
Operations	2,402,915,000	488,559,000	1,104,962,000	3,996,436,000
HIGHER EDUCATION PROGRAM	2,258,515,000	478,388,000	1,104,962,000	3,841,865,000
ADVANCED EDUCATION PROGRAM	12,718,000	964,000		13,682,000
RESEARCH PROGRAM	97,379,000	7,206,000		104,585,000
TECHNICAL ADVISORY EXTENSION PROGRAM	34,303,000	2,001,000		36,304,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,061,127,000</b>	<b>P 624,510,000</b>	<b>P 1,104,962,000</b>	<b>P 4,790,599,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 436,962,000	P 132,474,000	P	P 569,436,000
Region X - Northern Mindanao	25,095,000	15,629,000		40,724,000
Mindanao State University - Naawan	25,095,000	15,629,000		40,724,000
Region XII - SOCCSKSARGEN	49,765,000	11,608,000		61,373,000
Mindanao State University - General Santos	49,765,000	11,608,000		61,373,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	362,102,000	105,237,000		467,339,000
Mindanao State University - Maguindanao	38,997,000	7,570,000		46,567,000
Mindanao State University - Marawi	301,276,000	87,678,000		388,954,000
Mindanao State University - Sulu	21,829,000	9,989,000		31,818,000
Administration of Personnel Benefits	129,957,000			129,957,000

Region X - Northern Mindanao	<u>1,288,000</u>		<u>1,288,000</u>
Mindanao State University - Naawan	1,288,000		1,288,000
Region XII - SOCCSKSARGEN	<u>811,000</u>		<u>811,000</u>
Mindanao State University - General Santos	811,000		811,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>127,858,000</u>		<u>127,858,000</u>
Mindanao State University - Maguindanao	4,361,000		4,361,000
Mindanao State University - Marawi	114,266,000		114,266,000
Mindanao State University - Sulu	<u>9,231,000</u>		<u>9,231,000</u>
Sub-total, General Administration and Support	<u>566,919,000</u>	<u>132,474,000</u>	<u>699,393,000</u>
Support to Operations			
Auxiliary Services	<u>91,293,000</u>	<u>3,477,000</u>	<u>94,770,000</u>
Region X - Northern Mindanao	<u>3,732,000</u>	<u>221,000</u>	<u>3,953,000</u>
Mindanao State University - Naawan	3,732,000	221,000	3,953,000
Region XII - SOCCSKSARGEN	<u>14,878,000</u>	<u>1,666,000</u>	<u>16,544,000</u>
Mindanao State University - General Santos	14,878,000	1,666,000	16,544,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>72,683,000</u>	<u>1,590,000</u>	<u>74,273,000</u>
Mindanao State University - Maguindanao	12,213,000	325,000	12,538,000
Mindanao State University - Marawi	58,748,000	733,000	59,481,000
Mindanao State University - Sulu	<u>1,722,000</u>	<u>532,000</u>	<u>2,254,000</u>
Sub-Total, Support to Operations	<u>91,293,000</u>	<u>3,477,000</u>	<u>94,770,000</u>
Operations			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	<u>2,258,515,000</u>	<u>478,388,000</u>	<u>1,104,962,000</u>
HIGHER EDUCATION PROGRAM	<u>2,258,515,000</u>	<u>478,388,000</u>	<u>3,841,865,000</u>
Provision of Higher Education Services	<u>2,212,358,000</u>	<u>183,073,000</u>	<u>2,395,431,000</u>
Region X - Northern Mindanao	<u>86,062,000</u>	<u>4,401,000</u>	<u>90,463,000</u>
Mindanao State University - Naawan	86,062,000	4,401,000	90,463,000
Region XII - SOCCSKSARGEN	<u>286,392,000</u>	<u>16,545,000</u>	<u>302,937,000</u>
Mindanao State University - General Santos	286,392,000	16,545,000	302,937,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,839,904,000</u>	<u>162,127,000</u>	<u>2,002,031,000</u>



Mindanao State University - Maguindanao	165,237,000	20,105,000	185,342,000
Mindanao State University - Marawi	1,518,626,000	137,963,000	1,656,589,000
Mindanao State University - Sulu	156,041,000	4,059,000	160,100,000
<b>Project(s)</b>			
Locally-Funded Project(s)	<u>46,157,000</u>	<u>295,315,000</u>	<u>1,104,962,000</u>
Improvement of MSU-Maguindanao Technology Transfer Center			<u>20,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			<u>20,000,000</u>
Mindanao State University - Maguindanao			20,000,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		<u>20,900,000</u>	<u>33,000,000</u>
Region X - Northern Mindanao		<u>4,180,000</u>	<u>6,600,000</u>
Mindanao State University - Naawan		4,180,000	6,600,000
Region XII - SOCCSKSARGEN		<u>4,180,000</u>	<u>6,600,000</u>
Mindanao State University - General Santos		4,180,000	6,600,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>12,540,000</u>	<u>19,800,000</u>
Mindanao State University - Maguindanao		4,180,000	6,600,000
Mindanao State University - Marawi		4,180,000	6,600,000
Mindanao State University - Sulu		4,180,000	6,600,000
Capacity Development on Futures Thinking and Strategic Foresight		<u>2,000,000</u>	<u>2,000,000</u>
Region X - Northern Mindanao		<u>400,000</u>	<u>400,000</u>
Mindanao State University - Naawan		400,000	400,000
Region XII - SOCCSKSARGEN		<u>400,000</u>	<u>400,000</u>
Mindanao State University - General Santos		400,000	400,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,200,000</u>	<u>1,200,000</u>
Mindanao State University - Maguindanao		400,000	400,000
Mindanao State University - Marawi		400,000	400,000
Mindanao State University - Sulu		400,000	400,000
Establishment and/or Support to the College of Medicine, MSU - Marawi	<u>24,086,000</u>	<u>2,400,000</u>	<u>75,000,000</u>
			<u>101,486,000</u>

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Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>24,086,000</u>	<u>2,400,000</u>	<u>75,000,000</u>	<u>101,486,000</u>
Mindanao State University - Marawi	24,086,000	2,400,000	75,000,000	101,486,000
Establishment and/or Support to the College of Medicine, MSU - General Santos	<u>21,571,000</u>	<u>6,955,000</u>	<u>21,962,000</u>	<u>50,488,000</u>
Region XII - SOCCSKSARGEN	<u>21,571,000</u>	<u>6,955,000</u>	<u>21,962,000</u>	<u>50,488,000</u>
Mindanao State University - General Santos	21,571,000	6,955,000	21,962,000	50,488,000
Conduct of Activities for Sports and Culture Development		<u>500,000</u>		<u>500,000</u>
Region X - Northern Mindanao		<u>100,000</u>		<u>100,000</u>
Mindanao State University - Naawan		100,000		100,000
Region XII - SOCCSKSARGEN		<u>100,000</u>		<u>100,000</u>
Mindanao State University - General Santos		100,000		100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>300,000</u>		<u>300,000</u>
Mindanao State University - Maguindanao		100,000		100,000
Mindanao State University - Marawi		100,000		100,000
Mindanao State University - Sulu		100,000		100,000
Student Assistance Program		<u>500,000</u>		<u>500,000</u>
Region X - Northern Mindanao		<u>100,000</u>		<u>100,000</u>
Mindanao State University - Naawan		100,000		100,000
Region XII - SOCCSKSARGEN		<u>100,000</u>		<u>100,000</u>
Mindanao State University - General Santos		100,000		100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>300,000</u>		<u>300,000</u>
Mindanao State University - Maguindanao		100,000		100,000
Mindanao State University - Marawi		100,000		100,000
Mindanao State University - Sulu		100,000		100,000
Free Higher Education		261,060,000		261,060,000
ICT Modernization for MSU High Schools Main Campus - Marawi			950,000,000	950,000,000
Increase in Carrying Capacity of Nursing and Allied Health Programs	500,000	1,000,000	5,000,000	6,500,000
Higher education research improved to promote economic productivity and innovation	<u>110,097,000</u>	<u>8,170,000</u>		<u>118,267,000</u>
<b>ADVANCED EDUCATION PROGRAM</b>	<u>12,718,000</u>	<u>964,000</u>		<u>13,682,000</u>

Provision of Advanced Education Services	<u>12,718,000</u>	<u>964,000</u>	<u>13,682,000</u>
Region XII - SOCCSKSARGEN		<u>28,000</u>	<u>28,000</u>
Mindanao State University - General Santos		28,000	28,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>12,718,000</u>	<u>936,000</u>	<u>13,654,000</u>
Mindanao State University - Maguindanao	6,324,000	455,000	6,779,000
Mindanao State University - Marawi	6,394,000	481,000	6,875,000
RESEARCH PROGRAM	<u>97,379,000</u>	<u>7,206,000</u>	<u>104,585,000</u>
Conduct of Research Services	<u>97,379,000</u>	<u>7,206,000</u>	<u>104,585,000</u>
Region X - Northern Mindanao	<u>36,003,000</u>	<u>1,057,000</u>	<u>37,060,000</u>
Mindanao State University - Naawan	36,003,000	1,057,000	37,060,000
Region XII - SOCCSKSARGEN	<u>7,032,000</u>	<u>1,261,000</u>	<u>8,293,000</u>
Mindanao State University - General Santos	7,032,000	1,261,000	8,293,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>54,344,000</u>	<u>4,888,000</u>	<u>59,232,000</u>
Mindanao State University - Maguindanao	8,343,000	1,008,000	9,351,000
Mindanao State University - Marawi	38,595,000	3,145,000	41,740,000
Mindanao State University - Sulu	7,406,000	735,000	8,141,000
Community engagement increased	<u>34,303,000</u>	<u>2,001,000</u>	<u>36,304,000</u>
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>34,303,000</u>	<u>2,001,000</u>	<u>36,304,000</u>
Provision of Extension Services	<u>34,303,000</u>	<u>2,001,000</u>	<u>36,304,000</u>
Region X - Northern Mindanao	<u>6,871,000</u>	<u>235,000</u>	<u>7,106,000</u>
Mindanao State University - Naawan	6,871,000	235,000	7,106,000
Region XII - SOCCSKSARGEN	<u>3,271,000</u>	<u>361,000</u>	<u>3,632,000</u>
Mindanao State University - General Santos	3,271,000	361,000	3,632,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>24,161,000</u>	<u>1,405,000</u>	<u>25,566,000</u>
Mindanao State University - Maguindanao	6,928,000	678,000	7,606,000
Mindanao State University - Marawi	<u>17,233,000</u>	<u>727,000</u>	<u>17,960,000</u>
Sub-total, Operations	<u>2,402,915,000</u>	<u>488,559,000</u>	<u>1,104,962,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,061,127,000</u></b>	<b>P <u>624,510,000</u></b>	<b>P <u>1,104,962,000</u></b>
			<b>P <u>4,790,599,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>2,221,200</u>
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<b>Total Permanent Positions</b>	<u>2,221,200</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	101,784
Representation Allowance	4,824
Transportation Allowance	4,764
Clothing and Uniform Allowance	25,446
Honoraria	4,410
Mid-Year Bonus - Civilian	185,099
Year End Bonus	185,099
Cash Gift	21,205
Productivity Enhancement Incentive	21,205
Step Increment	<u>5,552</u>

<b>Total Other Compensation Common to All</b>	<u>559,388</u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	3,383
Lump-sum for filling of Positions - Civilian	4,301
Lump-sum for NBC 308	15,783
Lump-sum for Personnel Services	<u>46,157</u>

<b>Total Other Compensation for Specific Groups</b>	<u>69,624</u>
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**Other Benefits**

PAG-IBIG Contributions	5,090
PhilHealth Contributions	32,675
Employees Compensation Insurance Premiums	5,090
Loyalty Award - Civilian	70
Terminal Leave	<u>125,656</u>

<b>Total Other Benefits</b>	<u>168,581</u>
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<b>Non-Permanent Positions</b>	<u>42,334</u>
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<b>Total Personnel Services</b>	<u>3,061,127</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	28,956
Training and Scholarship Expenses	21,768
Supplies and Materials Expenses	52,025
Utility Expenses	79,330
Communication Expenses	8,886
Awards/Rewards and Prizes	1,993
Survey, Research, Exploration and Development Expenses	1,030
Confidential, Intelligence and Extraordinary Expenses	

Extraordinary and Miscellaneous Expenses	801
Professional Services	7,222
General Services	31,804
Repairs and Maintenance	37,665
Financial Assistance/Subsidy	262,399
Taxes, Insurance Premiums and Other Fees	2,797
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	286
Printing and Publication Expenses	1,856
Representation Expenses	559
Transportation and Delivery Expenses	169
Rent/Lease Expenses	1,829
Membership Dues and Contributions to Organizations	237
Other Maintenance and Operating Expenses	<u>82,753</u>
 Total Maintenance and Other Operating Expenses	 <u>624,510</u>
 Total Current Operating Expenditures	 <u>3,685,637</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	131,812
Machinery and Equipment Outlay	969,850
Furniture, Fixtures and Books Outlay	<u>3,300</u>
 Total Capital Outlays	 <u>1,104,962</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u>4,790,599</u></b>

**R.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 676,117,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 84,700,000	P 28,512,000	P	P 113,212,000
Support to Operations	33,904,000	2,599,000		36,503,000
Operations	<u>414,406,000</u>	<u>71,674,000</u>	<u>40,322,000</u>	<u>526,402,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	382,578,000	64,372,000	40,322,000	487,272,000
<b>ADVANCED EDUCATION PROGRAM</b>	14,930,000	2,035,000		16,965,000
<b>RESEARCH PROGRAM</b>	11,233,000	3,713,000		14,946,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>5,665,000</u>	<u>1,554,000</u>		<u>7,219,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 533,010,000</u></b>	<b><u>P 102,785,000</u></b>	<b><u>P 40,322,000</u></b>	<b><u>P 676,117,000</u></b>

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 62,101,000	P 28,512,000	P	P 90,613,000
Administration of Personnel Benefits	22,599,000			22,599,000
Sub-total, General Administration and Support	84,700,000	28,512,000		113,212,000
Support to Operations				
Auxiliary Services	33,904,000	2,599,000		36,503,000
Sub-total, Support to Operations	33,904,000	2,599,000		36,503,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	382,578,000	64,372,000	40,322,000	487,272,000
<b>HIGHER EDUCATION PROGRAM</b>	382,578,000	64,372,000	40,322,000	487,272,000
Provision of Higher Education Services	382,578,000	43,307,000	5,000,000	430,885,000
<b>Project(s)</b>				
Locally-Funded Project(s)		21,065,000	35,322,000	56,387,000
Construction of Seaweed Research and Development Center			32,922,000	32,922,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		1,500,000	2,400,000	3,900,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		16,565,000		16,565,000
Higher education research improved to promote economic productivity and innovation	26,163,000	5,748,000		31,911,000
<b>ADVANCED EDUCATION PROGRAM</b>	14,930,000	2,035,000		16,965,000

Provision of Advanced Education Services	14,930,000	2,035,000	16,965,000
<b>RESEARCH PROGRAM</b>	<u>11,233,000</u>	<u>3,713,000</u>	<u>14,946,000</u>
Conduct of Research Services	11,233,000	3,713,000	14,946,000
Community engagement increased	<u>5,665,000</u>	<u>1,554,000</u>	<u>7,219,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>5,665,000</u>	<u>1,554,000</u>	<u>7,219,000</u>
Provision of Extension Services	<u>5,665,000</u>	<u>1,554,000</u>	<u>7,219,000</u>
Sub-total, Operations	<u>414,406,000</u>	<u>71,674,000</u>	<u>40,322,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 533,010,000</u>	<u>P 102,785,000</u>	<u>P 40,322,000</u>
			<u>P 676,117,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

384,047

Total Permanent Positions

384,047

Other Compensation Common to All

Personnel Economic Relief Allowance

21,144

Representation Allowance

846

Transportation Allowance

846

Clothing and Uniform Allowance

5,286

Honoraria

1,511

Mid-Year Bonus - Civilian

32,003

Year End Bonus

32,003

Cash Gift

4,405

Productivity Enhancement Incentive

4,405

Step Increment

960

Total Other Compensation Common to All

103,409

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

99

Lump-sum for NBC 308

2,000

Total Other Compensation for Specific Groups

2,099

Other Benefits

PAG-IBIG Contributions

1,056

PhilHealth Contributions

5,937

Employees Compensation Insurance Premiums

1,056

Loyalty Award - Civilian

2,525

Terminal Leave	22,599
<b>Total Other Benefits</b>	<b>33,173</b>
Non-Permanent Positions	10,282
<b>Total Personnel Services</b>	<b>533,010</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,900
Training and Scholarship Expenses	18,002
Supplies and Materials Expenses	15,169
Utility Expenses	18,290
Communication Expenses	4,324
Survey, Research, Exploration and Development Expenses	2,170
Professional Services	940
General Services	2,142
Repairs and Maintenance	7,682
Financial Assistance/Subsidy	17,065
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	400
Printing and Publication Expenses	789
Representation Expenses	700
Other Maintenance and Operating Expenses	10,212
<b>Total Maintenance and Other Operating Expenses</b>	<b>102,785</b>
<b>Total Current Operating Expenditures</b>	<b>635,795</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	34,002
Machinery and Equipment Outlay	6,080
Furniture, Fixtures and Books Outlay	240
<b>Total Capital Outlays</b>	<b>40,322</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>676,117</b>

**R.5. SULU STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 218,721,000

New Appropriations, by Program

<b>PROGRAMS</b>	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 37,851,000	P 7,090,000	P	P 44,941,000
Operations	<u>87,237,000</u>	<u>76,043,000</u>	<u>10,500,000</u>	<u>173,780,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	87,237,000	74,383,000	10,500,000	172,120,000



RESEARCH PROGRAM		830,000		830,000
TECHNICAL ADVISORY EXTENSION PROGRAM		830,000		830,000
TOTAL NEW APPROPRIATIONS	P	<u>125,088,000</u>	P	<u>83,133,000</u>
			P	<u>10,500,000</u>
			P	<u>218,721,000</u>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 20,652,000	P 7,090,000	P	P 27,742,000
Administration of Personnel Benefits	<u>17,199,000</u>			<u>17,199,000</u>
Sub-total, General Administration and Support	<u>37,851,000</u>	<u>7,090,000</u>		<u>44,941,000</u>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	<u>87,237,000</u>	<u>74,383,000</u>	<u>10,500,000</u>	<u>172,120,000</u>
HIGHER EDUCATION PROGRAM	<u>87,237,000</u>	<u>74,383,000</u>	<u>10,500,000</u>	<u>172,120,000</u>
Provision of Higher Education Services	86,237,000	7,450,000		93,687,000
Project(s)				
Locally-Funded Project(s)	<u>1,000,000</u>	<u>66,933,000</u>	<u>10,500,000</u>	<u>78,433,000</u>
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		3,500,000	5,500,000	9,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		59,933,000		59,933,000
Increase in Carrying Capacity of Nursing and Allied Health Programs	1,000,000	500,000	5,000,000	6,500,000
Higher education research improved to promote economic productivity and innovation		<u>830,000</u>		<u>830,000</u>
RESEARCH PROGRAM		<u>830,000</u>		<u>830,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Conduct of Research Services		830,000		830,000
Community engagement increased		<u>830,000</u>		<u>830,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>830,000</u>		<u>830,000</u>
Provision of Extension Services		<u>830,000</u>		<u>830,000</u>
Sub-total, Operations	<u>87,237,000</u>	<u>76,043,000</u>	<u>10,500,000</u>	<u>173,780,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>125,088,000</u></b>	<b>P <u>83,133,000</u></b>	<b>P <u>10,500,000</u></b>	<b>P <u>218,721,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

78,926

Total Permanent Positions

78,926

Other Compensation Common to All

Personnel Economic Relief Allowance

4,464

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,116

Honoraria

553

Mid-Year Bonus - Civilian

6,577

Year End Bonus

6,577

Cash Gift

930

Productivity Enhancement Incentive

930

Step Increment

197

Total Other Compensation Common to All

21,668

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

201

Lump-sum for Personnel Services

1,000

Total Other Compensation for Specific Groups

1,221

Other Benefits

PAG-IBIG Contributions

224

PhilHealth Contributions

1,085

Employees Compensation Insurance Premiums

224

Terminal Leave

17,660

Total Other Benefits

19,193

Non-Permanent Positions	4,080
<b>Total Personnel Services</b>	<b>125,088</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,900
Training and Scholarship Expenses	1,987
Supplies and Materials Expenses	3,030
Utility Expenses	3,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	1,230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Financial Assistance/Subsidy	60,433
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	5,583
<b>Total Maintenance and Other Operating Expenses</b>	<b>83,133</b>
<b>Total Current Operating Expenditures</b>	<b>208,221</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,475
Machinery and Equipment Outlay	7,475
Furniture, Fixtures and Books Outlay	550
<b>Total Capital Outlays</b>	<b>10,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>218,721</b>

**R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 147,243,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 39,530,000	P 8,738,000	P	P 48,268,000
Operations	<u>68,967,000</u>	<u>27,508,000</u>	<u>2,500,000</u>	<u>98,975,000</u>
<b>HIGHER EDUCATION PROGRAM</b>	<u>68,967,000</u>	<u>27,508,000</u>	<u>2,500,000</u>	<u>98,975,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 108,497,000</u>	<u>P 36,246,000</u>	<u>P 2,500,000</u>	<u>P 147,243,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,958,000	P 8,738,000	P	P 25,696,000
Administration of Personnel Benefits	22,572,000			22,572,000
Sub-total, General Administration and Support	39,530,000	8,738,000		48,268,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	68,967,000	27,508,000	2,500,000	98,975,000
<b>HIGHER EDUCATION PROGRAM</b>	68,967,000	27,508,000	2,500,000	98,975,000
Provision of Higher Education Services	68,967,000	2,336,000		71,303,000
<b>Project(s)</b>				
Locally-Funded Project(s)		25,172,000	2,500,000	27,672,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		2,000,000	2,500,000	4,500,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		20,172,000		20,172,000
Sub-total, Operations	68,967,000	27,508,000	2,500,000	98,975,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 108,497,000</b>	<b>P 36,246,000</b>	<b>P 2,500,000</b>	<b>P 147,243,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,500

Total Permanent Positions	<u>62,500</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,720
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	930
Honoraria	1,888
Mid-Year Bonus - Civilian	5,207
Year End Bonus	5,208
Cash Gift	775
Productivity Enhancement Incentive	775
Step Increment	<u>156</u>
Total Other Compensation Common to All	<u>18,983</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
Lump-sum for filling of Positions - Civilian	<u>444</u>
Total Other Compensation for Specific Groups	<u>457</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	186
PhilHealth Contributions	873
Employees Compensation Insurance Premiums	186
Terminal Leave	<u>22,572</u>
Total Other Benefits	<u>23,817</u>
Non-Permanent Positions	<u>2,740</u>
Total Personnel Services	<u>108,497</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	2,029
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	707
Repairs and Maintenance	1,071
Financial Assistance/Subsidy	20,672
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	<u>4,429</u>
Total Maintenance and Other Operating Expenses	<u>36,246</u>
Total Current Operating Expenditures	<u>144,743</u>

<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,125
Machinery and Equipment Outlay	1,125
Furniture, Fixtures and Books Outlay	250
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Total Capital Outlays	2,500
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>147,243</b>
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### Special Provision(s) Applicable to the State Universities and Colleges

1. **Tuition Fees and School Charges.** SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 (Higher Education Modernization Act of 1997) without prejudice to the provisions of R.A. No. 10931 or the Universal Access to Quality Tertiary Education Act.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of Magna Carta Benefits of Public Health Workers subject to guidelines issued jointly by the DBM, CHED and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. **Free Higher Education for State Universities and Colleges.** The amount appropriated herein for Free Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, pursuant to R.A. NO. 10931 and its implementing rules and regulations.

Release of funds shall be subject to the submission of the program of receipts and expenditures based on the actual number of enrollees and fees authorized under R.A. No. 10931 and duly approved by the board of regents/trustees of SUCs and the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

4. **Income from Intellectual Property.** Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293 (Intellectual Property Code of the Philippines).

5. **State Universities and Colleges Programs and Course Offerings.** SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guideline issued by the CHED. The funding requirements shall be charged against internally-generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

6. **Program of Receipts and Expenditures.** SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally-generated income and the proposed appropriations under the FY 2022 National Expenditure Program; and (iii) proposed expenditures.

7. **Implementation of Face-to-Face Classes.** The amount appropriated herein for maintenance and other operating expenses under the Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment shall be used in preparing the SUCs for the

implementation of Face-to-Face classes subject to existing safety protocols and standards, and the guidelines on the gradual reopening of campuses of higher education institutions for limited Face-to-Face classes.

This amount may be used for the following:

- (a) Modifying the layout and improving ventilation of classrooms, laboratories, and other spaces;
- (b) COVID-19 testing of faculty and staff, including the purchase of COVID-19 testing machine and other commodities;
- (c) Providing assistance for the mobility of students, faculty, and staff, including purchase of bicycles and other non-motorized modes of transportation, as far as practicable; and
- (d) Purchasing the necessary supplies, equipment, and tools to ensure compliance with existing safety protocols and standards.

This provision shall be subject to the rules on modification in the allotment as provided in the general provisions of this Act.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 813, R.A. No. 11639)

**8. Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with the LGUs and with the technical assistance of the Department of Environment and Natural Resources, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or his/her equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

**9. Creation, Conversion or Reclassification of Positions.** SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

**10. Laboratory Classes of State Universities and Colleges.** SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

**11. Vocational and Practicum Training of Students.** SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

**12. Release of Funds for Branches of State Universities and Colleges.** SUCs shall release the allocation identified in the PREs directly to their branches without any reduction by the main campus.

**13. Employment of Qualified Contractual and Part-Time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and/or part-time faculty.

**14. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** SUCs, in coordination with the Climate Change Commission (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment, and climate change adaptation and mitigation;
- b. Environmental awareness and protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous knowledge systems pertaining to agriculture, environment and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

**15. Enrollment of Foreign Students.** Foreign students may be allowed to enroll in State Universities and Colleges provided they pass all the qualifying examinations and pay the full amount of tuition and other miscellaneous expenses. Foreign students maybe admitted for enrollment only after all the qualified Filipino students applicants are enrolled and they shall not be entitled to any government subsidy for tertiary education. This provision shall be subject to the existing guidelines of CHED and reciprocity agreements between the Philippines and the foreign student's country of origin or legal residence.

**16. Technical Support to Local Government Units.** SUCs, in coordination with the CCC and the Department of the Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the climate and disaster risk assessment, and cascading or relevant climate-related capacities and technologies.

~~**17. Exclusion of Lands Owned and Occupied by State Universities and Colleges from the Comprehensive Agrarian Reform Program.** Consistent with Section 10 of R.A. No. 6657, as amended, land owned and occupied by SUCs for its current and future use shall be exempt from acquisition and distribution under the Comprehensive Agrarian Reform Program.~~

(DIRECT VETO - President's Veto Message, December 30, 2021, Volume I-B, page 811, R.A. No. 11639)

**18. Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

**19. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**GENERAL SUMMARY  
STATE UNIVERSITIES AND COLLEGES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System	P 13,890,165,000	P 7,908,780,000	P 2,593,084,000	P 24,392,029,000
Sub-Total, University of the Philippines System	<u>13,890,165,000</u>	<u>7,908,780,000</u>	<u>2,593,084,000</u>	<u>24,392,029,000</u>
<b>B. NATIONAL CAPITAL REGION (NCR)</b>				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	225,399,000	162,839,000	30,445,000	418,683,000
B.2. Marikina Polytechnic College	130,409,000	64,293,000	956,000,000	1,150,702,000
B.3. Philippine Normal University	605,665,000	228,231,000	46,566,000	880,462,000
B.4. Philippine State College of Aeronautics	138,996,000	362,829,000	7,000,000	508,825,000
B.5. Polytechnic University of the Philippines	1,480,301,000	831,689,000	291,633,000	2,603,623,000
B.6. Rizal Technological University	399,958,000	531,441,000	39,830,000	971,229,000
B.7. Technological University of the Philippines	<u>726,115,000</u>	<u>373,362,000</u>	<u>45,800,000</u>	<u>1,145,277,000</u>
Sub-Total, NATIONAL CAPITAL REGION (NCR)	<u>3,706,843,000</u>	<u>2,554,684,000</u>	<u>1,417,274,000</u>	<u>7,678,801,000</u>
<b>C. REGION I - ILOCOS</b>				
C.1. Don Mariano Marcos Memorial State University	930,187,000	303,341,000	335,145,000	1,568,673,000
C.2. Ilocos Sur Polytechnic State College	212,491,000	86,952,000	27,100,000	326,543,000
C.3. Mariano Marcos State University	671,412,000	224,436,000	168,848,000	1,064,696,000
C.4. North Luzon Philippines State College	60,224,000	50,285,000	30,300,000	140,809,000
C.5. Pangasinan State University	624,953,000	509,256,000	76,100,000	1,210,309,000
C.6. University of Northern Philippines	<u>507,600,000</u>	<u>198,470,000</u>	<u>37,100,000</u>	<u>743,170,000</u>
Sub-Total, REGION I - ILOCOS	<u>3,006,867,000</u>	<u>1,372,740,000</u>	<u>674,593,000</u>	<u>5,054,200,000</u>
<b>D. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
D.1. Abra State Institute of Science and Technology	168,914,000	86,548,000	6,400,000	261,862,000
D.2. Apayao State College	90,753,000	120,128,000	19,400,000	230,281,000
D.3. Benguet State University	580,568,000	200,940,000	11,150,000	792,658,000



D.4. Ifugao State University	245,924,000	169,736,000	38,300,000	453,960,000
D.5. Kalinga State University	228,578,000	99,209,000	40,522,000	368,309,000
D.6. Mountain Province State University	190,802,000	154,255,000	34,055,000	379,112,000
<b>Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)</b>	<b>1,505,539,000</b>	<b>830,816,000</b>	<b>149,827,000</b>	<b>2,486,182,000</b>
<b>E. REGION II - CAGAYAN VALLEY</b>				
E.1. Batanes State College	34,209,000	21,789,000	30,700,000	86,698,000
E.2. Cagayan State University	733,064,000	326,805,000	139,322,000	1,199,191,000
E.3. Isabela State University	891,086,000	374,750,000	92,707,000	1,358,543,000
E.4. Nueva Vizcaya State University	431,314,000	157,599,000	21,085,000	609,998,000
E.5. Quirino State University	151,710,000	103,524,000	28,900,000	284,134,000
<b>Sub-Total, REGION II - CAGAYAN VALLEY</b>	<b>2,241,383,000</b>	<b>984,467,000</b>	<b>312,714,000</b>	<b>3,538,564,000</b>
<b>F. REGION III - CENTRAL LUZON</b>				
F.1. Aurora State College of Technology	89,076,000	93,941,000	6,100,000	189,117,000
F.2. Bataan Peninsula State University	363,590,000	263,612,000	63,300,000	690,502,000
F.3. Bulacan Agricultural State College	121,726,000	100,703,000	81,600,000	304,029,000
F.4. Bulacan State University	610,789,000	692,682,000	105,101,000	1,408,572,000
F.5. Central Luzon State University	646,987,000	300,905,000	66,371,000	1,014,263,000
F.6. Don Honorio Ventura State University	297,513,000	638,952,000	59,998,000	996,463,000
F.7. Nueva Ecija University of Science and Technology	462,275,000	498,005,000	115,418,000	1,075,698,000
F.8. Pampanga State Agricultural University	249,098,000	126,106,000	16,700,000	391,904,000
F.9. Philippine Merchant Marine Academy	108,050,000	156,106,000	1,050,000	265,206,000
F.10. President Ramon Magsaysay State University	270,672,000	189,583,000	58,240,000	518,495,000
F.11. Tarlac Agricultural University	224,407,000	131,554,000	43,687,000	399,648,000
F.12. Tarlac State University	350,113,000	461,899,000	65,184,000	877,196,000
<b>Sub-Total, REGION III - CENTRAL LUZON</b>	<b>3,794,296,000</b>	<b>3,654,048,000</b>	<b>682,749,000</b>	<b>8,131,093,000</b>
<b>G. REGION IV A - CALABARZON</b>				
G.1. Batangas State University	496,436,000	1,068,604,000	424,961,000	1,990,001,000

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G.2. Cavite State University	536,477,000	867,461,000	193,330,000	1,597,268,000
G.3. Laguna State Polytechnic University	378,411,000	310,286,000	51,900,000	740,597,000
G.4. Southern Luzon State University	289,515,000	185,599,000	26,300,000	501,414,000
G.5. University of Rizal System	510,180,000	269,532,000	22,700,000	802,412,000
Sub-Total, REGION IV A - CALABARZON	2,211,019,000	2,701,482,000	719,191,000	5,631,692,000
<b>H. REGION IV B - MIMAROPA</b>				
H.1. Marinduque State College	162,908,000	97,354,000	1,138,100,000	1,398,362,000
H.2. Mindoro State University	181,309,000	141,200,000	13,500,000	336,009,000
H.3. Occidental Mindoro State College	226,462,000	226,894,000	15,283,000	468,639,000
H.4. Palawan State University	402,969,000	392,082,000	32,800,000	827,851,000
H.5. Romblon State University	240,318,000	164,089,000	765,300,000	1,169,707,000
H.6. Western Philippines University	244,786,000	215,445,000	44,422,000	504,653,000
Sub-Total, REGION IV B - MIMAROPA	1,458,752,000	1,237,064,000	2,009,405,000	4,705,221,000
Sub-Total, REGION IV	3,669,771,000	3,938,546,000	2,728,596,000	10,336,913,000
<b>I. REGION V - BICOL</b>				
I.1. Bicol State College of Applied Sciences and Technology	108,972,000	90,261,000	4,100,000	203,333,000
I.2. Bicol University	865,679,000	447,260,000	140,222,000	1,453,161,000
I.3. Camarines Norte State College	254,156,000	166,665,000	18,900,000	439,721,000
I.4. Camarines Sur Polytechnic Colleges	156,477,000	253,545,000	19,493,000	429,515,000
I.5. Catanduanes State University	350,248,000	152,320,000	28,800,000	531,368,000
I.6. Central Bicol State University of Agriculture	411,690,000	494,012,000	1,009,800,000	1,915,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	122,198,000	83,493,000	6,900,000	212,591,000
I.8. Partido State University	271,273,000	134,710,000	28,400,000	434,383,000
I.9. Sorsogon State College	252,382,000	169,239,000	18,300,000	439,921,000
Sub-Total, REGION V - BICOL	2,793,075,000	1,991,505,000	1,274,915,000	6,059,495,000
<b>J. REGION VI - WESTERN VISAYAS</b>				
J.I. Aklan State University	373,423,000	150,986,000	63,722,000	588,131,000

J.2. Capiz State University	577,095,000	347,856,000	35,100,000	960,051,000
J.3. Carlos C. Hilado Memorial State College	278,555,000	228,674,000	32,700,000	539,929,000
J.4. Central Philippines State University	151,559,000	337,398,000	39,300,000	528,257,000
J.5. Guimaras State College	86,347,000	143,747,000	36,100,000	266,194,000
J.6. Iloilo Science and Technology University	437,327,000	364,213,000	41,900,000	843,440,000
J.7. Iloilo State University of Science and Technology	269,262,000	154,367,000	22,700,000	446,329,000
J.8. Northern Iloilo State University	341,066,000	229,712,000	37,050,000	607,828,000
J.9. Northern Negros State College of Science and Technology	104,482,000	131,503,000	47,900,000	283,885,000
J.10. University of Antique	253,224,000	282,527,000	43,500,000	579,251,000
J.11. West Visayas State University	1,252,527,000	477,008,000	142,921,000	1,872,456,000
<b>Sub-Total, REGION VI - WESTERN VISAYAS</b>	<b>4,124,867,000</b>	<b>2,847,991,000</b>	<b>542,893,000</b>	<b>7,515,751,000</b>
<b>K. REGION VII - CENTRAL VISAYAS</b>				
K.1. Bohol Island State University	354,699,000	315,839,000	17,459,000	687,997,000
K.2. Cebu Normal University	315,609,000	201,713,000	94,000,000	611,322,000
K.3. Cebu Technological University	771,841,000	987,324,000	116,122,000	1,875,287,000
K.4. Negros Oriental State University	484,843,000	422,917,000	80,910,000	988,670,000
K.5. Siquijor State College	78,470,000	42,842,000	2,600,000	123,912,000
<b>Sub-Total, REGION VII - CENTRAL VISAYAS</b>	<b>2,005,462,000</b>	<b>1,970,635,000</b>	<b>311,091,000</b>	<b>4,287,188,000</b>
<b>L. REGION VIII - EASTERN VISAYAS</b>				
L.1. Biliran Province State University	198,414,000	148,280,000	71,700,000	418,394,000
L.2. Eastern Samar State University	380,416,000	224,661,000	52,990,000	658,067,000
L.3. Eastern Visayas State University	410,414,000	211,291,000	21,700,000	643,405,000
L.4. Leyte Normal University	189,089,000	108,674,000	13,600,000	311,363,000
L.5. Northwest Samar State University	166,120,000	69,125,000	6,800,000	242,045,000
L.6. Palompon Polytechnic State University	168,117,000	89,156,000	5,800,000	263,073,000
L.7. Samar State University	230,951,000	147,397,000	43,153,000	421,501,000
L.8. Southern Leyte State University	299,774,000	171,353,000	41,200,000	512,327,000
L.9. University of Eastern Philippines	473,240,000	222,418,000	56,000,000	751,658,000
L.10. Visayas State University	631,083,000	353,530,000	63,959,000	1,048,572,000

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Sub-Total, REGION VIII - EASTERN VISAYAS	<u>3,147,618,000</u>	<u>1,745,885,000</u>	<u>376,902,000</u>	<u>5,270,405,000</u>
<b>M. REGION IX - ZAMBOANGA PENINSULA</b>				
M.1. Basilan State College	81,364,000	99,422,000	53,100,000	233,886,000
M.2. J. H. Cerilles State College	168,822,000	139,321,000	39,050,000	347,193,000
M.3. Jose Rizal Memorial State University	357,970,000	319,579,000	48,250,000	725,799,000
M.4. Western Mindanao State University	655,165,000	220,917,000	91,100,000	967,182,000
M.5. Zamboanga City State Polytechnic College	148,259,000	137,968,000	30,200,000	316,427,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>151,207,000</u>	<u>49,766,000</u>	<u>4,500,000</u>	<u>205,473,000</u>
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,562,787,000</u>	<u>966,973,000</u>	<u>266,200,000</u>	<u>2,795,960,000</u>
<b>N. REGION X - NORTHERN MINDANAO</b>				
N.1. Bukidnon State University	362,852,000	435,907,000	127,550,000	926,309,000
N.2. Camiguin Polytechnic State College	68,256,000	41,603,000	24,200,000	134,059,000
N.3. Central Mindanao University	517,063,000	288,076,000	124,120,000	929,259,000
N.4. MSU-Iligan Institute of Technology	828,940,000	402,446,000	106,500,000	1,337,886,000
N.5. Northern Bukidnon State College	32,662,000	163,660,000	2,100,000	198,422,000
N.6. Northwestern Mindanao State College of Science and Technology	69,028,000	151,778,000	5,000,000	225,806,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	314,181,000	463,773,000	86,300,000	864,254,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	<u>70,232,000</u>	<u>117,040,000</u>	<u>3,100,000</u>	<u>190,372,000</u>
Sub-Total, REGION X - NORTHERN MINDANAO	<u>2,263,214,000</u>	<u>2,064,283,000</u>	<u>478,870,000</u>	<u>4,806,367,000</u>
<b>O. REGION XI - DAVAO</b>				
O.1. Compostela Valley State College	43,002,000	93,866,000	32,600,000	169,468,000
O.2. Davao del Norte State College	82,977,000	102,550,000	30,600,000	216,127,000
O.3. Davao del Sur State College	85,265,000	81,925,000	36,000,000	203,190,000
O.4. Davao Oriental State University	133,460,000	110,430,000	49,922,000	293,812,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	72,373,000	66,216,000	29,300,000	167,889,000
O.6. University of Southeastern Philippines	<u>454,620,000</u>	<u>213,864,000</u>	<u>80,000,000</u>	<u>748,484,000</u>
Sub-Total, REGION XI - DAVAO	<u>871,697,000</u>	<u>668,851,000</u>	<u>258,422,000</u>	<u>1,798,970,000</u>

**P. REGION XII - SOCCSKSARGEN**

P.1. Cotabato Foundation College of Science and Technology	151,240,000	101,751,000	34,400,000	287,391,000
P.2. South Cotabato State College	28,623,000	28,843,000	10,030,000	67,496,000
P.3. Sultan Kudarat State University	299,843,000	203,979,000	49,050,000	552,872,000
P.4. University of Southern Mindanao	559,985,000	287,947,000	133,515,000	981,447,000
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,039,691,000</u>	<u>622,520,000</u>	<u>226,995,000</u>	<u>1,889,206,000</u>

**Q. REGION XIII - CARAGA REGION**

Q.1. Agusan del Sur State College of Agriculture and Technology	71,183,000	146,352,000	39,000,000	256,535,000
Q.2. Caraga State University	219,591,000	264,214,000	21,151,000	504,956,000
Q.3. Surigao del Sur State University	312,025,000	380,392,000	61,300,000	753,717,000
Q.4. Surigao State College of Technology	233,510,000	197,907,000	26,450,000	457,867,000
Sub-Total, REGION XIII - CARAGA	<u>836,309,000</u>	<u>988,865,000</u>	<u>147,901,000</u>	<u>1,973,075,000</u>

**R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**

R.1. Adiong Memorial Polytechnic State College	29,621,000	43,266,000	2,000,000	74,887,000
R.2. Cotabato State University	141,215,000	105,651,000	8,800,000	255,666,000
R.3. Mindanao State University	3,061,127,000	624,510,000	1,104,962,000	4,790,599,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	533,010,000	102,785,000	40,322,000	676,117,000
R.5. Sulu State College	125,088,000	83,133,000	10,500,000	218,721,000
R.6. Tawi-Tawi Regional Agricultural College	108,497,000	36,246,000	2,500,000	147,243,000
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>3,998,558,000</u>	<u>995,591,000</u>	<u>1,169,084,000</u>	<u>6,163,233,000</u>
<b>TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES</b>	<b>P <u>54,458,142,000</u></b>	<b>P <u>36,107,180,000</u></b>	<b>P <u>13,612,110,000</u></b>	<b>P <u>104,177,432,000</u></b>