

**SUMMARY OF FISCAL YEAR 2022
NEW APPROPRIATIONS**

SUMMARY OF FY 2022 NEW APPROPRIATIONS
Amount, In Thousand Pesos

DEPARTMENTS	<u>2,893,396,423</u>
I. CONGRESS OF THE PHILIPPINES	<u>30,631,246</u>
A. Senate	7,481,167
B. Senate Electoral Tribunal	306,552
C. Commission on Appointments	1,045,127
D. House of Representatives	21,571,330
E. House of Representatives Electoral Tribunal	227,070
II. OFFICE OF THE PRESIDENT	<u>8,182,033</u>
A. The President's Offices	8,182,033
III. OFFICE OF THE VICE-PRESIDENT	<u>702,035</u>
A. Office of the Vice-President Offices	702,035
IV. DEPARTMENT OF AGRARIAN REFORM	<u>10,023,349</u>
A. Office of the Secretary	10,023,349
V. DEPARTMENT OF AGRICULTURE	<u>68,574,822</u>
A. Office of the Secretary	58,799,462
B. Agricultural Credit Policy Council	2,600,143
C. Bureau of Fisheries and Aquatic Resources	4,567,278
D. Fertilizer and Pesticide Authority	148,366
E. National Fisheries Research and Development Institute	345,213
F. National Meat Inspection Service	435,549
G. Philippine Carabao Center	736,433
H. Philippine Center for Post-Harvest Development and Mechanization	385,888
I. Philippine Council for Agriculture and Fisheries	203,110
J. Philippine Fiber Industry Development Authority	353,380
VI. DEPARTMENT OF BUDGET AND MANAGEMENT	<u>2,047,954</u>
A. Office of the Secretary	1,933,324
B. Government Procurement Policy Board - Technical Support Office	114,630

VII.	DEPARTMENT OF EDUCATION	592,695,781
	A. Office of the Secretary	591,183,975
	B. Early Childhood Care and Development Council.....	242,783
	C. National Academy of Sports.....	337,965
	D. National Book Development Board	105,318
	E. National Council for Children's Television	40,223
	F. National Museum of the Philippines	681,583
	G. Philippine High School for the Arts	103,934
VIII.	STATE UNIVERSITIES AND COLLEGES	104,177,432
	A. University of the Philippines System (The National University)	24,392,029
	B. National Capital Region	7,678,801
	B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	418,683
	B.2 Marikina Polytechnic College	1,150,702
	B.3 Philippine Normal University	880,462
	B.4 Philippine State College of Aeronautics	508,825
	B.5 Polytechnic University of the Philippines	2,603,623
	B.6 Rizal Technological University	971,229
	B.7 Technological University of the Philippines	1,145,277
	C. Region I - ILOCOS	5,054,200
	C.1 Don Mariano Marcos Memorial State University	1,568,673
	C.2 Ilocos Sur Polytechnic State College	326,543
	C.3 Mariano Marcos State University	1,064,696
	C.4 North Luzon Philippines State College	140,809
	C.5 Pangasinan State University	1,210,309
	C.6 University of Northern Philippines	743,170
	D. CORDILLERA ADMINISTRATIVE REGION	2,486,182
	D.1 Abra State Institute of Science and Technology	261,862
	D.2 Apayao State College	230,281
	D.3 Benguet State University	792,658
	D.4 Ifugao State University	453,960
	D.5 Kalinga State University	368,309
	D.6 Mountain Province State University	379,112
	E. Region II - CAGAYAN VALLEY	3,538,564
	E.1 Batanes State College	86,698
	E.2 Cagayan State University	1,199,191
	E.3 Isabela State University	1,358,543
	E.4 Nueva Vizcaya State University	609,998
	E.5 Quirino State University	284,134

F. Region III - CENTRAL LUZON	8,131,093
F.1 Aurora State College of Technology	189,117
F.2 Bataan Peninsula State University	690,502
F.3 Bulacan Agricultural State College	304,029
F.4 Bulacan State University	1,408,572
F.5 Central Luzon State University	1,014,263
F.6 Don Honorio Ventura State University	996,463
F.7 Nueva Ecija University of Science and Technology	1,075,698
F.8 Pampanga State Agricultural University	391,904
F.9 Philippine Merchant Marine Academy	265,206
F.10 President Ramon Magsaysay State University	518,495
F.11 Tarlac Agricultural University	399,648
F.12 Tarlac State University	877,196
 Region IV - SOUTHERN TAGALOG AND PALAWAN	 10,336,913
G. Region IV-A (CALABARZON)	5,631,692
G.1 Batangas State University	1,990,001
G.2 Cavite State University	1,597,268
G.3 Laguna State Polytechnic University	740,597
G.4 Southern Luzon State University	501,414
G.5 University of Rizal System	802,412
 H. Region IV-B (MIMAROPA)	 4,705,221
H.1 Marinduque State College	1,398,362
H.2 Mindoro State University	336,009
H.3 Occidental Mindoro State College	468,639
H.4 Palawan State University	827,851
H.5 Romblon State University	1,169,707
H.6 Western Philippines University	504,653
 I. Region V - BICOL	 6,059,495
I.1 Bicol State College of Applied Sciences and Technology	203,333
I.2 Bicol University	1,453,161
I.3 Camarines Norte State College	439,721
I.4 Camarines Sur Polytechnic Colleges	429,515
I.5 Catanduanes State University	531,368
I.6 Central Bicol State University of Agriculture	1,915,502
I.7 Dr. Emilio B Espinosa, Sr. Memorial State College of Agriculture and Technology	212,591
I.8 Partido State University	434,383
I.9 Sorsogon State College	439,921

J. Region VI - WESTERN VISAYAS	<u>7,515,751</u>
J.1 Aklan State University	588,131
J.2 Capiz State University	960,051
J.3 Carlos C. Hilado Memorial State College	539,929
J.4 Central Philippines State University	528,257
J.5 Guimaras State College	266,194
J.6 Iloilo Science and Technology University	843,440
J.7 Iloilo State University of Science and Technology	446,329
J.8 Northern Iloilo State University	607,828
J.9 Northern Negros State College of Science and Technology	283,885
J.10 University of Antique	579,251
J.11 West Visayas State University	1,872,456
K. Region VII - CENTRAL VISAYAS	<u>4,287,188</u>
K.1 Bohol Island State University	687,997
K.2 Cebu Normal University	611,322
K.3 Cebu Technological University	1,875,287
K.4 Negros Oriental State University	988,670
K.5 Siquijor State College	123,912
L. Region VIII - EASTERN VISAYAS	<u>5,270,405</u>
L.1 Biliran Province State University	418,394
L.2 Eastern Samar State University	658,067
L.3 Eastern Visayas State University	643,405
L.4 Leyte Normal University	311,363
L.5 Northwest Samar State University	242,045
L.6 Palompon Polytechnic State University	263,073
L.7 Samar State University	421,501
L.8 Southern Leyte State University	512,327
L.9 University of Eastern Philippines	751,658
L.10 Visayas State University	1,048,572
M. Region IX - ZAMBOANGA PENINSULA	<u>2,795,960</u>
M.1 Basilan State College College	233,886
M.2 J.H. Cerilles State College	347,193
M.3 Jose Rizal Memorial State University	725,799
M.4 Western Mindanao State University	967,182
M.5 Zamboanga City State Polytechnic College	316,427
M.6 Zamboanga State College of Marine Sciences and Technology	205,473
N. Region X - NORTHERN MINDANAO	<u>4,806,367</u>
N.1 Bukidnon State University	926,309
N.2 Camiguin Polytechnic State College	134,059
N.3 Central Mindanao University	929,259
N.4 MSU - Iligan Institute of Technology	1,337,886

N.5	Northern Bukidnon State College	198,422
N.6	Northwestern Mindanao State College of Science and Technology	225,806
N.7	University of Science and Technology of Southern Philippines - Cagayan De Oro Campus	864,254
N.8	University of Science and Technology of Southern Philippines - Claveria Campus	190,372
0.	Region XI - DAVAO REGION	1,798,970
0.1	Compostela Valley State College	169,468
0.2	Davao del Norte State College	216,127
0.3	Davao del Sur State College	203,190
0.4	Davao Oriental State University	293,812
0.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	167,889
0.6	University of Southeastern Philippines	748,484
P.	Region XII - SOCCSKSARGEN	1,889,206
P.1	Cotabato Foundation College of Science and Technology	287,391
P.2	South Cotabato State College	67,496
P.3	Sultan Kudarat State University	552,872
P.4	University of Southern Mindanao	981,447
Q.	REGION XIII - CARAGA	1,973,075
Q.1	Agusan del Sur State College of Agriculture and Technology	256,535
Q.2	Caraga State University	504,956
Q.3	Surigao del Sur State University	753,717
Q.4	Surigao State College of Technology	457,867
R.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	6,163,233
R.1	Adiong Memorial Polytechnic State College.....	74,887
R.2	Cotabato State University	255,666
R.3	Mindanao State University	4,790,599
R.4	MSU-Tawi-Tawi College of Technology and Oceanography	676,117
R.5	Sulu State College	218,721
R.6	Tawi-Tawi Regional Agricultural College	147,243
IX.	DEPARTMENT OF ENERGY	1,317,779
A.	Office of the Secretary	1,317,779
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	25,453,589
A.	Office of the Secretary	18,969,016
B.	Environmental Management Bureau	3,638,427
C.	Mines and Geosciences Bureau	1,341,525
D.	National Mapping and Resource Information Authority	1,268,834
E.	National Water Resources Board	129,179
F.	Palawan Council for Sustainable Development Staff	106,608

XI.	DEPARTMENT OF FINANCE	20,296,334
	A. Office of the Secretary	1,084,602
	B. Bureau of Customs	3,137,017
	C. Bureau of Internal Revenue	11,122,014
	D. Bureau of Local Government Finance	532,485
	E. Bureau of the Treasury	4,229,535
	F. Central Board of Assessment Appeals	16,243
	G. Insurance Commission	6
	H. National Tax Research Center	74,337
	I. Privatization and Management Office	100,095
XII.	DEPARTMENT OF FOREIGN AFFAIRS	21,701,670
	A. Office of the Secretary	21,545,393
	B. Foreign Service Institute	80,935
	C. Technical Cooperation Council of the Philippines	4,496
	D. UNESCO National Commission of the Philippines	23,829
	E. Presidential Commission on Visiting Forces	47,017
XIII.	DEPARTMENT OF HEALTH	183,887,230
	A. Office of the Secretary	183,374,159
	B. National Nutrition Council	478,079
	C. Philippine National AIDS Council.....	34,992
XIV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	942,351
	A. Office of the Secretary	663,115
	B. Human Settlements Adjudication Commission	279,236
XV.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	7,581,927
	A. Office of the Secretary	6,479,950
	B. Cybercrime Investigation and Coordination Center	365,443
	C. National Privacy Commission	220,237
	D. National Telecommunications Commission	516,297
XVI.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	249,448,881
	A. Office of the Secretary	7,267,071
	B. Bureau of Fire Protection	26,188,202
	C. Bureau of Jail Management and Penology	21,347,504
	D. Local Government Academy	365,704
	E. National Commission on Muslim Filipinos	768,599
	F. National Police Commission	1,912,687
	G. National Youth Commission	134,617
	H. Philippine Commission on Women	124,027
	I. Philippine National Police	190,694,897
	J. Philippine Public Safety College	645,573

XVII.	DEPARTMENT OF JUSTICE	<u>25,247,189</u>
	A. Office of the Secretary	7,517,558
	B. Bureau of Corrections	5,264,109
	C. Bureau of Immigration	1,593,299
	D. Land Registration Authority	1,160,277
	E. National Bureau of Investigation	2,325,314
	F. Office for Alternative Dispute Resolution.....	68,574
	G. Office of the Government Corporate Counsel	210,559
	H. Office of the Solicitor General	1,194,322
	I. Parole and Probation Administration	1,005,474
	J. Presidential Commission on Good Government	160,007
	K. Public Attorney's Office	4,747,696
XVIII.	DEPARTMENT OF LABOR AND EMPLOYMENT	<u>50,761,181</u>
	A. Office of the Secretary	33,227,047
	B. Institute for Labor Studies	62,166
	C. National Conciliation and Mediation Board	276,514
	D. National Labor Relations Commission	1,305,324
	E. National Maritime Polytechnic	134,956
	F. National Wages and Productivity Commission	246,610
	G. Overseas Workers Welfare Administration	13,014,373
	H. Philippine Overseas Employment Administration	671,540
	I. Professional Regulation Commission	1,822,651
XIX.	DEPARTMENT OF NATIONAL DEFENSE	<u>220,487,738</u>
	A. Office of the Secretary - Proper	680,922
	B. Government Arsenal	1,456,454
	C. National Defense College of the Philippines	131,718
	D. Office of Civil Defense	1,467,410
	E. Philippine Veterans Affairs Office (PVAO) - Proper	623,130
	F. Veterans Memorial Medical Center	2,347,127
	G. Armed Forces of the Philippines	<u>213,780,977</u>
	G.1 Philippine Army (Land Forces)	103,096,390
	G.2 Philippine Air Force (Air Forces)	35,838,789
	G.3 Philippine Navy (Naval Forces)	32,977,396
	G.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	41,868,402
XX.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	<u>785,725,522</u>
	A. Office of the Secretary	785,725,522

XXI.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	23,985,182
	A. Office of the Secretary	6,673,183
	B. Advanced Science and Technology Institute	514,243
	C. Food and Nutrition Research Institute	543,991
	D. Forest Products Research and Development Institute	207,629
	E. Industrial Technology Development Institute	397,255
	F. Metals Industry Research and Development Center	246,946
	G. National Academy of Science and Technology	108,598
	H. National Research Council of the Philippines	197,419
	I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,348,410
	J. Philippine Council for Agriculture, Aquatic and Natural Resource Research and Development	1,397,118
	K. Philippine Council for Health Research and Development	774,644
	L. Philippine Council for Industry, Energy and Emerging Technology Research and Development	815,221
	M. Philippine Institute of Volcanology and Seismology	544,501
	N. Philippine Nuclear Research Institute	409,017
	O. Philippine Science High School	2,411,671
	P. Philippine Textile Research Institute	134,454
	Q. Science Education Institute	6,959,721
	R. Science and Technology Information Institute	107,600
	S. Technology Application and Promotion Institute	193,561
XXII.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	204,758,666
	A. Office of the Secretary	202,449,416
	B. Council for the Welfare of Children	81,494
	C. Inter-Country Adoption Board	56,097
	D. Juvenile Justice and Welfare Council	186,826
	E. National Anti-Poverty Commission	288,837
	F. National Commission on Indigenous Peoples	1,432,402
	G. National Council on Disability Affairs	72,433
	H. Presidential Commission for the Urban Poor	191,161
XXIII.	DEPARTMENT OF TOURISM	2,741,910
	A. Office of the Secretary	2,483,602
	B. Intramuros Administration	60,250
	C. National Parks Development Committee	198,058
XXIV.	DEPARTMENT OF TRADE AND INDUSTRY	21,943,888
	A. Office of the Secretary	6,683,680
	B. Board of Investments	399,715
	C. Construction Industry Authority of the Philippines	126,612
	D. Cooperative Development Authority	733,262
	E. Design Center of the Philippines	116,170
	F. Philippine Trade Training Center	71,656
	G. Technical Education and Skills Development Authority	13,812,793

XXV.	DEPARTMENT OF TRANSPORTATION	75,247,732
	A. Office of the Secretary	54,441,716
	B. Civil Aeronautics Board	216,273
	C. Maritime Industry Authority	909,201
	D. Office of Transportation Cooperatives	33,085
	E. Office for Transportation Security	312,788
	F. Philippine Coast Guard	19,300,594
	G. Toll Regulatory Board	34,075
XXVI.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	13,615,982
	A. Office of the Secretary	1,719,892
	B. Commission on Population and Development	520,991
	C. Philippine National Volunteer Service Coordinating Agency	34,918
	D. Public-Private Partnership Center of the Philippines	206,848
	E. Philippine Statistical Research and Training Institute	59,503
	F. Philippine Statistics Authority	10,980,211
	G. Tariff Commission	93,619
XXVII.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1,946,714
	A. Presidential Communications Operations Office (Proper)	827,121
	B. Bureau of Broadcast Services	432,296
	C. Bureau of Communications Services	75,138
	D. National Printing Office	9,129
	E. News and Information Bureau	121,750
	F. Philippine Information Agency	315,466
	G. Presidential Broadcast Staff (RTVM)	165,814
XXVIII.	OTHER EXECUTIVE OFFICES	45,303,798
	A. Anti-Money Laundering Council	147,342
	B. Anti-Red Tape Authority	271,124
	C. Climate Change Commission	140,006
	D. Commission on Filipinos Overseas	133,736
	E. Commission on Higher Education	31,684,508
	F. Commission on the Filipino Language	78,462
	G. Dangerous Drugs Board	307,865
	H. Energy Regulatory Commission	857,493
	I. Film Development Council of the Philippines	280,881
	J. Games and Amusements Board	142,061
	K. Governance Commission for Government-Owned or Controlled Corporations	195,296
	L. Mindanao Development Authority	197,270
	M. Movie and Television Review and Classification Board	40,093

N.	National Commission for Culture and the Arts	878,213
N.1	National Commission for Culture and the Arts (Proper)	156,283
N.2	National Historical Commission of the Philippines	292,516
N.3	National Library of the Philippines	208,275
N.4	National Archives of the Philippines	221,139
O.	National Commission of Senior Citizens	171,363
P.	National Intelligence Coordinating Agency	1,455,449
Q.	National Security Council	418,659
R.	Office of the Presidential Adviser on the Peace Process	1,991,030
S.	Optical Media Board	72,773
T.	Philippine Competition Commission	869,183
U.	Philippine Drug Enforcement Agency	2,975,295
V.	Philippine Racing Commission	239,384
W.	Philippine Space Agency	179,404
X.	Philippine Sports Commission	725,238
Y.	Presidential Legislative Liason Office	119,832
Z.	Presidential Management Staff	731,838
XXIX.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS	3,983
A.	Legislative-Executive Development Advisory Council	3,983
XXX.	THE JUDICIARY	45,735,018
A.	Supreme Court of the Philippines and the Lower Courts	39,720,211
B.	Presidential Electoral Tribunal	157,320
C.	Sandiganbayan	1,592,660
D.	Court of Appeals	3,503,927
E.	Court of Tax Appeals	760,900
XXXI.	CIVIL SERVICE COMMISSION	1,866,678
A.	Civil Service Commission	1,796,110
B.	Career Executive Service Board	70,568
XXXII.	COMMISSION ON AUDIT	13,991,437
XXXIII.	COMMISSION ON ELECTIONS	26,697,689
XXXIV.	OFFICE OF THE OMBUDSMAN	4,714,213

XXXV.	COMMISSION ON HUMAN RIGHTS	957,490
	A. Commission on Human Rights	921,156
	B. Human Rights Violations Victims' Memorial Commission	36,334
	SPECIAL PURPOSE FUNDS	708,963,543
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	160,299,824
	A. DEPARTMENT OF AGRICULTURE	14,293,514
	A.1 National Dairy Authority	510,908
	A.2 National Food Authority	7,000,000
	A.3 National Tobacco Administration.....	50,000
	A.4 Philippine Coconut Authority	1,090,492
	A.5 Philippine Fisheries Development Authority	4,308,058
	A.6 Philippine Rice Research Institute	621,796
	A.7 Sugar Regulatory Administration	712,260
	B. DEPARTMENT OF ENERGY	2,947,159
	B.1 National Electrification Administration	2,100,850
	B.2 National Power Corporation	846,309
	C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	44,000
	C.1 Laguna Lake Development Authority.....	44,000
	D. DEPARTMENT OF FINANCE	4,595,140
	D.1 Philippine Crop Insurance Corporation.....	4,500,000
	D.2 Philippine Tax Academy	95,140
	E. DEPARTMENT OF HEALTH	85,864,542
	E.1 Lung Center of the Philippines	683,997
	E.2 National Kidney and Transplant Institute	1,633,442
	E.3 Philippine Children's Medical Center	1,502,391
	E.4 Philippine Health Insurance Corporation	79,990,955
	E.5 Philippine Heart Center	1,887,827
	E.6 Philippine Institute of Traditional and Alternative Health Care	165,930

F.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	6,689,525
F.1	National Home Mortgage Finance Corporation	1,000,000
F.2	National Housing Authority	5,175,603
F.3	Social Housing Finance Corporation	513,922
G.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	828,550
G.1	Local Water Utilities Administration	828,550
H.	DEPARTMENT OF TOURISM.....	186,296
H.1	Tourism Infrastructure and Enterprise Zone Authority Authority	186,296
I.	DEPARTMENT OF TRADE AND INDUSTRY	2,197,612
I.1	Aurora Pacific Economic Zone and Freeport Authority	45,000
I.2	Center for International Trade Expositions and Missions	152,612
I.3	Small Business Corporation	2,000,000
J.	DEPARTMENT OF TRANSPORTATION	4,890,431
J.1	Civil Aviation Authority of the Philippines	2,439,279
J.2	Light Rail Transit Authority	1,018,152
J.3	Philippine National Railways	1,433,000
K.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	259,455
K.1	Philippine Institute for Development Studies	259,455
L.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	178,633
L.1	Intercontinental Broadcasting Corporation	73,689
L.2	People's Television Network, Incorporated	104,944
M.	OTHER EXECUTIVE OFFICES	37,296,361
M.1	Authority of the Freeport Area of Bataan	191,260
M.2	Bases Conversion Development Authority	2,487,346
M.3	Cagayan Economic Zone Authority	228,844
M.4	Credit Information Corporation	121,990
M.5	Cultural Center of the Philippines	450,913
M.6	Development Academy of the Philippines	614,417
M.7	National Irrigation Administration	31,468,839
M.8	Philippine Center for Economic Development	241,378
M.9	Philippine Postal Corporation	515,256
M.10	Southern Philippines Development Authority	76,000
M.11	Subic Bay Metropolitan Authority	601,668
M.12	Zamboanga City Special Economic Zone Authority	298,450

N.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	<u>28,606</u>
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	<u>58,361,514</u>
A.	Metropolitan Manila Development Authority	5,672,038
B.	Special Shares of LGUs in the Proceeds of National Taxes	26,256,956
C.	Local Government Support Fund	17,964,996
D.	Special Shares of LGUs in the Proceeds of Fire Code Fees	629,492
E.	Barangay Officials Death Benefits	50,000
F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,788,032
XXXVIII.	CONTINGENT FUND	<u>7,000,000</u>
XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND	<u>27,718,939</u>
XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	<u>20,000,000</u>
XLI.	PENSION AND GRATUITY FUND	<u>183,944,069</u>
XLII.	UNPROGRAMMED APPROPRIATIONS	<u>251,639,197</u>
	TOTAL NEW APPROPRIATIONS	<u><u>3,602,359,966</u></u>

Budgets of Department of Energy Attached Corporations

I.	National Electrification Administration	4,170,317
II.	National Power Corporation	32,235,009
III.	Philippine National Oil Company	<u>1,316,598</u>
	Total	<u><u>37,721,924</u></u>

ANNEXES

A.	Automatic Appropriations	<u><u>1,672,879,231</u></u>
B.	Debt Service-Principal Amortization	<u><u>785,206,000</u></u>