

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 827,121,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 122,469,000	P 127,459,000	P	P 249,928,000
Operations	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 147,147,000</u>	<u>P 314,060,000</u>	<u>P 365,914,000</u>	<u>P 827,121,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Hiring of Contract of Service.** The hiring of individuals under contract of service shall comply with Joint Circular No. 1 issued by the Civil Service Commission, Department of Budget and Management, and the Commission on Audit. No part of the appropriations can be used to produce content or engage in activities that involve fake news, hate speech or red-tagging of individuals.

(GENERAL OBSERVATION - President's Veto Message, December 30, 2021, Volume I-B, page 822, R.A. No. 11639)

3. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P <u>122,469,000</u>	P <u>127,459,000</u>	P	P <u>249,928,000</u>
Sub-total, General Administration and Support	<u>122,469,000</u>	<u>127,459,000</u>		<u>249,928,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>

PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
Formulation, coordination and implementation of integrated public information plans and programs	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
Sub-total, Operations	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
TOTAL NEW APPROPRIATIONS	P <u>147,147,000</u>	P <u>314,060,000</u>	P <u>365,914,000</u>	P <u>827,121,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

112,512

Total Permanent Positions

112,512

Other Compensation Common to All

Personnel Economic Relief Allowance

3,528

Representation Allowance

3,246

Transportation Allowance

3,246

Clothing and Uniform Allowance

882

Mid - Year Bonus - Civilian

9,376

Year - End Bonus

9,376

Cash Gift

735

Productivity Enhancement Incentive

735

Step Increment

281

Total Other Compensation Common to All

31,405

Other Benefits

PAG-IBIG Contributions

176

PhilHealth Contributions

1,455

Employees Compensation Insurance Premiums

176

Loyalty Award - Civilian

50

Total Other Benefits

1,857

Non - Permanent Positions

1,373

Total Personnel Services

147,147

Maintenance and Other Operating Expenses

Travelling Expenses

39,000

Training and Scholarship Expenses

16,018

Supplies and Materials Expenses

25,179

Utility Expenses

6,699

Communication Expenses

31,362

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	15,000
General Services	8,060
Repairs and Maintenance	28,694
Taxes, Insurance Premiums and Other Fees	869
Other Maintenance and Operating Expenses	
Advertising Expenses	9,288
Representation Expenses	16,000
Transportation and Delivery Expenses	235
Rent/Lease Expenses	46,445
Subscription Expenses	7,700
Other Maintenance and Operating Expenses	60,583
	314,060
Total Maintenance and Other Operating Expenses	314,060
Total Current Operating Expenditures	461,207
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	316,514
Furniture, Fixture and Book Outlay	49,400
	365,914
Total Capital Outlays	365,914
TOTAL NEW APPROPRIATIONS	827,121

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 432,296,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 46,304,000	P 49,206,000	P 8,000,000	P 103,510,000
Operations	215,167,000	95,848,000	17,771,000	328,786,000
PUBLIC RADIO BROADCASTING PROGRAM	215,167,000	95,848,000	17,771,000	328,786,000
TOTAL NEW APPROPRIATIONS	P 261,471,000	P 145,054,000	P 25,771,000	432,296,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 41,721,000	P 49,206,000	P 8,000,000	P 98,927,000
Administration of Personnel Benefits	4,583,000			4,583,000
Sub-total, General Administration and Support	<u>46,304,000</u>	<u>49,206,000</u>	<u>8,000,000</u>	<u>103,510,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	<u>215,167,000</u>	<u>95,848,000</u>	<u>17,771,000</u>	<u>328,786,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>215,167,000</u>	<u>95,848,000</u>	<u>17,771,000</u>	<u>328,786,000</u>
Production and transmission of various types of radio programs, including news and other special features	134,860,000	49,641,000		184,501,000
Maintenance and operation of radio stations nationwide	80,307,000	40,887,000	17,771,000	138,965,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations	<u>215,167,000</u>	<u>95,848,000</u>	<u>17,771,000</u>	<u>328,786,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 261,471,000</u></u>	<u><u>P 145,054,000</u></u>	<u><u>P 25,771,000</u></u>	<u><u>P 432,296,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

197,761

Total Permanent Positions

197,761

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

11,568
168

GENERAL APPROPRIATIONS ACT, FY 2022

Transportation Allowance	168
Clothing and Uniform Allowance	2,892
Mid - Year Bonus - Civilian	16,481
Year - End Bonus	16,481
Cash Gift	2,410
Productivity Enhancement Incentive	2,410
Step Increment	495
Total Other Compensation Common to All	53,073
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,467
Total Compensation for Specific Groups	1,467
Other Benefits	
PAG-IBIG Contributions	579
PhilHealth Contributions	3,429
Employees Compensation Insurance Premiums	579
Terminal Leave	4,583
Total Other Benefits	9,170
Total Personnel Services	261,471
Maintenance and Other Operating Expenses	
Travelling Expenses	5,791
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	12,664
Utility Expenses	29,105
Communication Expenses	14,234
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	35,880
General Services	28,300
Repairs and Maintenance	7,485
Taxes, Insurance Premiums and Other Fees	1,870
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	50
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	145,054
Total Current Operating Expenditures	406,525

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		17,771
Transportation Equipment Outlay		8,000
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Total Capital Outlays		25,771
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TOTAL NEW APPROPRIATIONS		<u>432,296</u>

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 75,138,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,801,000	P 12,868,000	P 3,240,000	P 30,909,000
Operations	<u>24,074,000</u>	<u>9,105,000</u>	<u>11,050,000</u>	<u>44,229,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM	<u>24,074,000</u>	<u>9,105,000</u>	<u>11,050,000</u>	<u>44,229,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 38,875,000</u>	<u>P 21,973,000</u>	<u>P 14,290,000</u>	<u>P 75,138,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 14,801,000	P 12,868,000	P 3,240,000	P 30,909,000
Sub-total, General Administration and Support	<u>14,801,000</u>	<u>12,868,000</u>	<u>3,240,000</u>	<u>30,909,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Operations

Public access, engagement and understanding of
Presidential policies and government programs
achieved

24,074,000	9,105,000	11,050,000	44,229,000
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GOVERNMENT COMMUNICATIONS PROGRAM

24,074,000	9,105,000	11,050,000	44,229,000
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Development and production of special publications
and audio-visual information/communication materials

15,915,000	3,368,000	2,150,000	21,433,000
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Production and dissemination of print publications

8,159,000	3,734,000	7,300,000	19,193,000
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Research, planning and evaluation

2,003,000	1,600,000	3,603,000
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Sub-total, Operations

24,074,000	9,105,000	11,050,000	44,229,000
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TOTAL NEW APPROPRIATIONS

P 38,875,000	P 21,973,000	P 14,290,000	P 75,138,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,618

Total Permanent Positions

29,618

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

420

Mid - Year Bonus - Civilian

2,469

Year - End Bonus

2,469

Cash Gift

350

Productivity Enhancement Incentive

350

Step Increment

74

Total Other Compensation Common to All

8,388

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

213

Total Compensation for Specific Groups

213

Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	488
Employees Compensation Insurance Premiums	<u>84</u>
Total Other Benefits	<u>656</u>
Total Personnel Services	<u>38,875</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	277
Training and Scholarship Expenses	791
Supplies and Materials Expenses	2,927
Utility Expenses	2,849
Communication Expenses	1,863
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	409
General Services	652
Repairs and Maintenance	1,260
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,139
Transportation and Delivery Expenses	16
Rent/Lease Expenses	4,587
Subscription Expenses	2,190
Other Maintenance and Operating Expenses	<u>1,697</u>
Total Maintenance and Other Operating Expenses	<u>21,973</u>
Total Current Operating Expenditures	<u>60,848</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,350
Transportation Equipment Outlay	<u>2,940</u>
Total Capital Outlays	<u>14,290</u>
TOTAL NEW APPROPRIATIONS	<u><u>75,138</u></u>

D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 9,129,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	Personal Services	Expenses	Capital Outlays	Total
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

PROGRAMS

General Administration and Support	P	1,547,000	P	1,547,000
Operations		<u>7,582,000</u>		<u>7,582,000</u>
NATIONAL PRINTING PROGRAM		<u>7,582,000</u>		<u>7,582,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>9,129,000</u></u>	P	<u><u>9,129,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nine Million One Hundred Twenty Nine Thousand Pesos (P9,129,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P	<u>1,547,000</u>		P <u>1,547,000</u>
Sub-total, General Administration and Support		<u>1,547,000</u>		<u>1,547,000</u>
Operations				
Responsive and self-sustaining printing operations achieved		<u>7,582,000</u>		<u>7,582,000</u>
NATIONAL PRINTING PROGRAM		<u>7,582,000</u>		<u>7,582,000</u>
Production, planning and control of printing and binding activities		476,000		476,000
Maintenance and repair of printing machines		576,000		576,000
Type setting, monotyping and photolithographic services		2,216,000		2,216,000
Press operation and cutting into standard forms and binding of printed materials		3,879,000		3,879,000

Storing, shipping and trucking of finished products	<u>435,000</u>	<u>435,000</u>
Sub-total, Operations	<u>7,582,000</u>	<u>7,582,000</u>
TOTAL NEW APPROPRIATIONS	P <u>9,129,000</u>	P <u>9,129,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		<u>8,209</u>
Total Permanent Positions		<u>8,209</u>
Other Compensation Common to All		
Personnel Economic Relief Allowance		646
Representation Allowance		34
Transportation Allowance		34
Step Increment		<u>21</u>
Total Other Compensation Common to All		<u>735</u>
Other Benefits		
PAG-IBIG Contributions		33
PhilHealth Contributions		119
Employees Compensation Insurance Premiums		<u>33</u>
Total Other Benefits		<u>185</u>
Total Personnel Services		<u>9,129</u>
Total Current Operating Expenditures		<u>9,129</u>
TOTAL NEW APPROPRIATIONS		<u>9,129</u>

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 121,750,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personal Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support	P	17,030,000	P	9,318,000	P	1,250,000	P	27,598,000
Operations		<u>65,541,000</u>		<u>28,611,000</u>				<u>94,152,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>65,541,000</u>		<u>28,611,000</u>				<u>94,152,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>82,571,000</u>	P	<u>37,929,000</u>	P	<u>1,250,000</u>	P	<u>121,750,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	15,082,000	P	9,318,000
Administration of Personnel Benefits		<u>1,948,000</u>		<u>1,948,000</u>
Sub-total, General Administration and Support		<u>17,030,000</u>		<u>9,318,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved		<u>65,541,000</u>		<u>28,611,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>65,541,000</u>		<u>28,611,000</u>
Provision of media coverage of Presidential activities and media relations and accreditation		19,548,000		13,384,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		<u>45,993,000</u>		<u>15,227,000</u>
Sub-total, Operations		<u>65,541,000</u>		<u>28,611,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>82,571,000</u>	P	<u>37,929,000</u>
			P	<u>1,250,000</u>
			P	<u>121,750,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	62,053
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Total Permanent Positions	62,053
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,456
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	864
Mid - Year Bonus - Civilian	5,172
Year - End Bonus	5,172
Cash Gift	720
Productivity Enhancement Incentive	720
Step Increment	156

Total Other Compensation Common to All	16,680
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Other Benefits

PAG-IBIG Contributions	172
PhilHealth Contributions	1,057
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	85
Terminal Leave	1,948

Total Other Benefits	3,434
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Non - Permanent Positions

404

Total Personnel Services

82,571

Maintenance and Other Operating Expenses

Travelling Expenses	7,999
Training and Scholarship Expenses	665
Supplies and Materials Expenses	8,225
Utility Expenses	3,978
Communication Expenses	4,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,195
General Services	1,905
Repairs and Maintenance	821
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	425
Transportation and Delivery Expenses	106

Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	<u>6</u>
Total Maintenance and Other Operating Expenses	<u>37,929</u>
Total Current Operating Expenditures	<u>120,500</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,250</u>
Total Capital Outlays	<u>1,250</u>
TOTAL NEW APPROPRIATIONS	<u><u>121,750</u></u>

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 315,466,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 35,844,000	P 32,992,000	P 6,769,000	P 75,605,000
Operations	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 196,659,000</u></u>	<u><u>P 110,991,000</u></u>	<u><u>P 7,816,000</u></u>	<u><u>P 315,466,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 27,420,000	P 29,992,000	P 6,769,000	P 64,181,000

Training of PIA personnel	7,315,000	3,000,000		10,315,000
Administration of Personnel Benefits	1,109,000			1,109,000
Sub-total, General Administration and Support	<u>35,844,000</u>	<u>32,992,000</u>	<u>6,769,000</u>	<u>75,605,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	160,815,000	77,999,000	1,047,000	239,861,000
DEVELOPMENT COMMUNICATION PROGRAM	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
Coordination, monitoring and evaluation	4,212,000	1,204,000		5,416,000
Communication research	10,753,000	1,204,000		11,957,000
Production of developmental information	14,264,000	1,326,000		15,590,000
Information systems development and maintenance	7,737,000	1,372,000		9,109,000
Dissemination of developmental information	115,051,000	71,893,000	1,047,000	187,991,000
Institutional networking and capability building	8,798,000	1,000,000		9,798,000
Sub-total, Operations	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 196,659,000</u></u>	<u><u>P 110,991,000</u></u>	<u><u>P 7,816,000</u></u>	<u><u>P 315,466,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

150,606

Total Permanent Positions

150,606

Other Compensation Common to All

Personnel Economic Relief Allowance

7,920

Representation Allowance

1,272

Transportation Allowance

1,272

Clothing and Uniform Allowance

1,980

Mid - Year Bonus - Civilian

12,550

Year - End Bonus

12,550

Cash Gift

1,650

Productivity Enhancement Incentive

1,650

Step Increment

376

Total Other Compensation Common to All

41,220

Other Benefits		
PAG-IBIG Contributions		395
PhilHealth Contributions		2,505
Employees Compensation Insurance Premiums		395
Loyalty Award - Civilian		429
Terminal Leave		1,109
		<hr/>
Total Other Benefits		4,833
		<hr/>
Total Personnel Services		196,659
		<hr/>
Maintenance and Other Operating Expenses		
Travelling Expenses		7,069
Training and Scholarship Expenses		600
Supplies and Materials Expenses		16,055
Utility Expenses		12,703
Communication Expenses		10,709
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		348
Professional Services		19,141
General Services		12,933
Repairs and Maintenance		4,003
Taxes, Insurance Premiums and Other Fees		1,779
Other Maintenance and Operating Expenses		
Advertising Expenses		1,520
Printing and Publication Expenses		118
Representation Expenses		13,064
Transportation and Delivery Expenses		10
Rent/Lease Expenses		8,808
Membership Dues and Contributions to Organizations		94
Subscription Expenses		2,037
		<hr/>
Total Maintenance and Other Operating Expenses		110,991
		<hr/>
Total Current Operating Expenditures		307,650
		<hr/>
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		7,816
		<hr/>
Total Capital Outlays		7,816
		<hr/>
TOTAL NEW APPROPRIATIONS		315,466
		<hr/> <hr/>

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 165,814,000

New Appropriations, by Program

	<hr/>		
	Current Operating Expenditures		
		Maintenance and Other Operating	
Personal Services	Expenses	Capital Outlays	Total
			<hr/>

PROGRAMS

General Administration and Support	P	13,678,000	P	13,442,000	P		P	27,120,000
Operations		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>65,896,000</u>	P	<u>91,471,000</u>	P	<u>8,447,000</u>	P	<u>165,814,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	13,678,000	P	13,442,000
				P
				27,120,000
Sub-total, General Administration and Support		<u>13,678,000</u>		<u>13,442,000</u>
				<u>27,120,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved		<u>52,218,000</u>	<u>78,029,000</u>	<u>8,447,000</u>
				<u>138,694,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		<u>52,218,000</u>	<u>78,029,000</u>	<u>8,447,000</u>
				<u>138,694,000</u>
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		<u>52,218,000</u>	<u>78,029,000</u>	<u>8,447,000</u>
				<u>138,694,000</u>
Sub-total, Operations		<u>52,218,000</u>	<u>78,029,000</u>	<u>8,447,000</u>
				<u>138,694,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>65,896,000</u>	P	<u>91,471,000</u>
				P
				<u>8,447,000</u>
				<u>165,814,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>50,344</u>
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Total Permanent Positions	<u>50,344</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,024
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	756
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Mid - Year Bonus - Civilian	4,195
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Year - End Bonus	4,195
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Cash Gift	630
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Productivity Enhancement Incentive	630
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Step Increment	<u>126</u>
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Total Other Compensation Common to All	<u>13,916</u>
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>378</u>
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Total Compensation for Specific Groups	<u>378</u>
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Other Benefits

PAG-IBIG Contributions	152
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PhilHealth Contributions	864
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Employees Compensation Insurance Premiums	152
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Loyalty Award - Civilian	<u>90</u>
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Total Other Benefits	<u>1,258</u>
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Total Personnel Services	<u>65,896</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	41,000
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Training and Scholarship Expenses	939
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Supplies and Materials Expenses	17,127
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Utility Expenses	1,078
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Communication Expenses	5,979
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	143
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Professional Services	7,549
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General Services	2,000
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Repairs and Maintenance	6,270
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Taxes, Insurance Premiums and Other Fees	3,969
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	617
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Representation Expenses	300
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Rent/Lease Expenses	3,800
Subscription Expenses	<u>700</u>
Total Maintenance and Other Operating Expenses	<u>91,471</u>
Total Current Operating Expenditures	<u>157,367</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>8,447</u>
Total Capital Outlays	<u>8,447</u>
TOTAL NEW APPROPRIATIONS	<u><u>165,814</u></u>

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 147,147,000	P 314,060,000	P 365,914,000	P 827,121,000
B. BUREAU OF BROADCAST SERVICES	261,471,000	145,054,000	25,771,000	432,296,000
C. BUREAU OF COMMUNICATIONS SERVICES	38,875,000	21,973,000	14,290,000	75,138,000
D. NATIONAL PRINTING OFFICE	9,129,000			9,129,000
E. NEWS AND INFORMATION BUREAU	82,571,000	37,929,000	1,250,000	121,750,000
F. PHILIPPINE INFORMATION AGENCY	196,659,000	110,991,000	7,816,000	315,466,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	<u>65,896,000</u>	<u>91,471,000</u>	<u>8,447,000</u>	<u>165,814,000</u>
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P <u>801,748,000</u>	P <u>721,478,000</u>	P <u>423,488,000</u>	P <u>1,946,714,000</u>