

**G. PRESIDENTIAL BROADCAST STAFF (RTVM)**

For general administration and support, and operations, as indicated hereunder . . . . . P 165,814,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	13,678,000	P	13,442,000	P		P	27,120,000
Operations		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
<b>PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM</b>		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>65,896,000</u></b>	<b>P</b>	<b><u>91,471,000</u></b>	<b>P</b>	<b><u>8,447,000</u></b>	<b>P</b>	<b><u>165,814,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>PROGRAMS</b>								
General Administration and Support								
General management and supervision	P	13,678,000	P	13,442,000	P		P	27,120,000
Sub-total, General Administration and Support		<u>13,678,000</u>		<u>13,442,000</u>				<u>27,120,000</u>
Operations								
Public access, engagement and understanding of Presidential policies and government programs achieved		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
<b>PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM</b>		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
Sub-total, Operations		<u>52,218,000</u>		<u>78,029,000</u>		<u>8,447,000</u>		<u>138,694,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>65,896,000</u></b>	<b>P</b>	<b><u>91,471,000</u></b>	<b>P</b>	<b><u>8,447,000</u></b>	<b>P</b>	<b><u>165,814,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>50,344</u>
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Total Permanent Positions	<u>50,344</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,024
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	756
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Mid - Year Bonus - Civilian	4,195
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Year - End Bonus	4,195
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Cash Gift	630
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Productivity Enhancement Incentive	630
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Step Increment	<u>126</u>
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Total Other Compensation Common to All	<u>13,916</u>
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**Other Compensation for Specific Groups**

Anniversary Bonus - Civilian	<u>378</u>
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Total Compensation for Specific Groups	<u>378</u>
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**Other Benefits**

PAG-IBIG Contributions	152
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PhilHealth Contributions	864
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Employees Compensation Insurance Premiums	152
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Loyalty Award - Civilian	<u>90</u>
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Total Other Benefits	<u>1,258</u>
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Total Personnel Services	<u>65,896</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	41,000
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Training and Scholarship Expenses	939
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Supplies and Materials Expenses	17,127
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Utility Expenses	1,078
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Communication Expenses	5,979
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	143

Professional Services	7,549
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General Services	2,000
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Repairs and Maintenance	6,270
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Taxes, Insurance Premiums and Other Fees	3,969
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Other Maintenance and Operating Expenses	
Printing and Publication Expenses	617

Representation Expenses	300
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Rent/Lease Expenses	3,800
Subscription Expenses	<u>700</u>
Total Maintenance and Other Operating Expenses	<u>91,471</u>
Total Current Operating Expenditures	<u>157,367</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>8,447</u>
Total Capital Outlays	<u>8,447</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>165,814</u></u></b>