

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 121,750,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support	P	17,030,000	P	9,318,000	P	1,250,000	P	27,598,000
Operations		<u>65,541,000</u>		<u>28,611,000</u>				<u>94,152,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>65,541,000</u>		<u>28,611,000</u>				<u>94,152,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>82,571,000</u>	P	<u>37,929,000</u>	P	<u>1,250,000</u>	P	<u>121,750,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	15,082,000	P	9,318,000
Administration of Personnel Benefits		<u>1,948,000</u>		<u>1,948,000</u>
Sub-total, General Administration and Support		<u>17,030,000</u>		<u>27,598,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved		<u>65,541,000</u>		<u>28,611,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>65,541,000</u>		<u>28,611,000</u>
Provision of media coverage of Presidential activities and media relations and accreditation		19,548,000		13,384,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		<u>45,993,000</u>		<u>15,227,000</u>
Sub-total, Operations		<u>65,541,000</u>		<u>28,611,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>82,571,000</u>	P	<u>37,929,000</u>
			P	<u>1,250,000</u>
			P	<u>121,750,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	62,053
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Total Permanent Positions	62,053
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,456
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Representation Allowance	210
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Transportation Allowance	210
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Clothing and Uniform Allowance	864
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Mid - Year Bonus - Civilian	5,172
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Year - End Bonus	5,172
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Cash Gift	720
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Productivity Enhancement Incentive	720
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Step Increment	156
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Total Other Compensation Common to All	16,680
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Other Benefits

PAG-IBIG Contributions	172
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PhilHealth Contributions	1,057
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Employees Compensation Insurance Premiums	172
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Loyalty Award - Civilian	85
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Terminal Leave	1,948
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Total Other Benefits	3,434
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Non - Permanent Positions

404

Total Personnel Services

82,571

Maintenance and Other Operating Expenses

Travelling Expenses	7,999
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Training and Scholarship Expenses	665
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Supplies and Materials Expenses	8,225
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Utility Expenses	3,978
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Communication Expenses	4,881
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	7,195
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General Services	1,905
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Repairs and Maintenance	821
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Taxes, Insurance Premiums and Other Fees	50
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Other Maintenance and Operating Expenses	
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Advertising Expenses	1
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Printing and Publication Expenses	425
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Transportation and Delivery Expenses	106
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GENERAL APPROPRIATIONS ACT, FY 2022

Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	<u>6</u>
Total Maintenance and Other Operating Expenses	<u>37,929</u>
Total Current Operating Expenditures	<u>120,500</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,250</u>
Total Capital Outlays	<u>1,250</u>
TOTAL NEW APPROPRIATIONS	<u><u>121,750</u></u>