

**D. NATIONAL PRINTING OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 9,129,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support	P	1,547,000	P	1,547,000
Operations		<u>7,582,000</u>		<u>7,582,000</u>
<b>NATIONAL PRINTING PROGRAM</b>		<u>7,582,000</u>		<u>7,582,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>9,129,000</u></u>	P	<u><u>9,129,000</u></u>

**Special Provision(s)**

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nine Million One Hundred Twenty Nine Thousand Pesos (P9,129,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P	<u>1,547,000</u>		P <u>1,547,000</u>
Sub-total, General Administration and Support		<u>1,547,000</u>		<u>1,547,000</u>
Operations				
Responsive and self-sustaining printing operations achieved		<u>7,582,000</u>		<u>7,582,000</u>
<b>NATIONAL PRINTING PROGRAM</b>		<u>7,582,000</u>		<u>7,582,000</u>
Production, planning and control of printing and binding activities		476,000		476,000
Maintenance and repair of printing machines		576,000		576,000
Type setting, monotyping and photolithographic services		2,216,000		2,216,000
Press operation and cutting into standard forms and binding of printed materials		3,879,000		3,879,000

Storing, shipping and trucking of finished products	435,000	435,000
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Sub-total, Operations	7,582,000	7,582,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,129,000</b>	<b>P 9,129,000</b>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

8,209

## Total Permanent Positions

8,209

## Other Compensation Common to All

## Personnel Economic Relief Allowance

646

## Representation Allowance

34

## Transportation Allowance

34

## Step Increment

21

## Total Other Compensation Common to All

735

## Other Benefits

## PAG-IBIG Contributions

33

## PhilHealth Contributions

119

## Employees Compensation Insurance Premiums

33

## Total Other Benefits

185

## Total Personnel Services

9,129

## Total Current Operating Expenditures

9,129

**TOTAL NEW APPROPRIATIONS****9,129**