

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 432,296,000

New Appropriations, by Program

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|--------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 46,304,000 | P 49,206,000 | P 8,000,000 | P 103,510,000 |
| Operations | <u>215,167,000</u> | <u>95,848,000</u> | <u>17,771,000</u> | <u>328,786,000</u> |
| PUBLIC RADIO BROADCASTING PROGRAM | <u>215,167,000</u> | <u>95,848,000</u> | <u>17,771,000</u> | <u>328,786,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 261,471,000</u> | <u>P 145,054,000</u> | <u>P 25,771,000</u> | <u>432,296,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 41,721,000 | P 49,206,000 | P 8,000,000 | P 98,927,000 |
| Administration of Personnel Benefits | 4,583,000 | | | 4,583,000 |
| Sub-total, General Administration and Support | <u>46,304,000</u> | <u>49,206,000</u> | <u>8,000,000</u> | <u>103,510,000</u> |
| Operations | | | | |
| Public access, engagement and understanding of Presidential policies and government programs achieved | <u>215,167,000</u> | <u>95,848,000</u> | <u>17,771,000</u> | <u>328,786,000</u> |
| PUBLIC RADIO BROADCASTING PROGRAM | <u>215,167,000</u> | <u>95,848,000</u> | <u>17,771,000</u> | <u>328,786,000</u> |
| Production and transmission of various types of radio programs, including news and other special features | 134,860,000 | 49,641,000 | | 184,501,000 |
| Maintenance and operation of radio stations nationwide | 80,307,000 | 40,887,000 | 17,771,000 | 138,965,000 |
| Provision of creative services for the production of radio dramas and other special programs | | 5,320,000 | | 5,320,000 |
| Sub-total, Operations | <u>215,167,000</u> | <u>95,848,000</u> | <u>17,771,000</u> | <u>328,786,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 261,471,000</u></u> | <u><u>P 145,054,000</u></u> | <u><u>P 25,771,000</u></u> | <u><u>P 432,296,000</u></u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

197,761

Total Permanent Positions

197,761

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

11,568
168

GENERAL APPROPRIATIONS ACT, FY 2022

| | |
|---|----------------|
| Transportation Allowance | 168 |
| Clothing and Uniform Allowance | 2,892 |
| Mid - Year Bonus - Civilian | 16,481 |
| Year - End Bonus | 16,481 |
| Cash Gift | 2,410 |
| Productivity Enhancement Incentive | 2,410 |
| Step Increment | 495 |
| Total Other Compensation Common to All | 53,073 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 1,467 |
| Total Compensation for Specific Groups | 1,467 |
| Other Benefits | |
| PAG-IBIG Contributions | 579 |
| PhilHealth Contributions | 3,429 |
| Employees Compensation Insurance Premiums | 579 |
| Terminal Leave | 4,583 |
| Total Other Benefits | 9,170 |
| Total Personnel Services | 261,471 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,791 |
| Training and Scholarship Expenses | 1,000 |
| Supplies and Materials Expenses | 12,664 |
| Utility Expenses | 29,105 |
| Communication Expenses | 14,234 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 35,880 |
| General Services | 28,300 |
| Repairs and Maintenance | 7,485 |
| Taxes, Insurance Premiums and Other Fees | 1,870 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 90 |
| Printing and Publication Expenses | 70 |
| Representation Expenses | 2,995 |
| Transportation and Delivery Expenses | 500 |
| Rent/Lease Expenses | 2,290 |
| Membership Dues and Contribution to Organizations | 50 |
| Subscription Expenses | 1,134 |
| Donations | 50 |
| Other Maintenance and Operating Expenses | 1,410 |
| Total Maintenance and Other Operating Expenses | 145,054 |
| Total Current Operating Expenditures | 406,525 |

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

17,771

Transportation Equipment Outlay

8,000

Total Capital Outlays

25,771

TOTAL NEW APPROPRIATIONS

432,296