

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 827,121,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 122,469,000	P 127,459,000	P	P 249,928,000
Operations	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 147,147,000</u>	<u>P 314,060,000</u>	<u>P 365,914,000</u>	<u>P 827,121,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Hiring of Contract of Service.** The hiring of individuals under contract of service shall comply with Joint Circular No. 1 issued by the Civil Service Commission, Department of Budget and Management, and the Commission on Audit. No part of the appropriations can be used to produce content or engage in activities that involve fake news, hate speech or red-tagging of individuals.

(GENERAL OBSERVATION - President's Veto Message, December 30, 2021, Volume I-B, page 822, R.A. No. 11639)

3. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P <u>122,469,000</u>	P <u>127,459,000</u>	P	P <u>249,928,000</u>
Sub-total, General Administration and Support	<u>122,469,000</u>	<u>127,459,000</u>		<u>249,928,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>

PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
Formulation, coordination and implementation of integrated public information plans and programs	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
Sub-total, Operations	<u>24,678,000</u>	<u>186,601,000</u>	<u>365,914,000</u>	<u>577,193,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 147,147,000</u></u>	<u><u>P 314,060,000</u></u>	<u><u>P 365,914,000</u></u>	<u><u>P 827,121,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

112,512

Total Permanent Positions

112,512

Other Compensation Common to All

Personnel Economic Relief Allowance

3,528

Representation Allowance

3,246

Transportation Allowance

3,246

Clothing and Uniform Allowance

882

Mid - Year Bonus - Civilian

9,376

Year - End Bonus

9,376

Cash Gift

735

Productivity Enhancement Incentive

735

Step Increment

281

Total Other Compensation Common to All

31,405

Other Benefits

PAG-IBIG Contributions

176

PhilHealth Contributions

1,455

Employees Compensation Insurance Premiums

176

Loyalty Award - Civilian

50

Total Other Benefits

1,857

Non - Permanent Positions

1,373

Total Personnel Services

147,147

Maintenance and Other Operating Expenses

Travelling Expenses

39,000

Training and Scholarship Expenses

16,018

Supplies and Materials Expenses

25,179

Utility Expenses

6,699

Communication Expenses

31,362

GENERAL APPROPRIATIONS ACT, FY 2022

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	15,000
General Services	8,060
Repairs and Maintenance	28,694
Taxes, Insurance Premiums and Other Fees	869
Other Maintenance and Operating Expenses	
Advertising Expenses	9,288
Representation Expenses	16,000
Transportation and Delivery Expenses	235
Rent/Lease Expenses	46,445
Subscription Expenses	7,700
Other Maintenance and Operating Expenses	60,583
	<hr/>
Total Maintenance and Other Operating Expenses	314,060
	<hr/>
Total Current Operating Expenditures	461,207
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	316,514
Furniture, Fixture and Book Outlay	49,400
	<hr/>
Total Capital Outlays	365,914
	<hr/>
TOTAL NEW APPROPRIATIONS	827,121
	<hr/> <hr/>