

**Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 119,832,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 22,787,000	P 15,717,000	P	P 38,504,000
Operations	41,763,000	35,510,000	4,055,000	81,328,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	41,763,000	35,510,000	4,055,000	81,328,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,550,000</b>	<b>P 51,227,000</b>	<b>P 4,055,000</b>	<b>P 119,832,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 18,462,000	P 15,717,000	P	P 34,179,000
Administration of Personnel Benefits	4,325,000			4,325,000
Sub-total, General Administration and Support	22,787,000	15,717,000		38,504,000
Operations				
The Presidential policy reform agenda and the Administration's program of governance promoted	41,763,000	35,510,000	4,055,000	81,328,000
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	41,763,000	35,510,000	4,055,000	81,328,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	41,763,000	35,510,000	4,055,000	81,328,000
Sub-total, Operations	41,763,000	35,510,000	4,055,000	81,328,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,550,000</b>	<b>P 51,227,000</b>	<b>P 4,055,000</b>	<b>P 119,832,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	46,241
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Total Permanent Positions	46,241
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,248
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Representation Allowance	1,686
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Transportation Allowance	1,554
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Clothing and Uniform Allowance	312
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Mid-Year Bonus - Civilian	3,853
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Year End Bonus	3,853
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Cash Gift	260
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Productivity Enhancement Incentive	260
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Step Increment	116
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Total Other Compensation Common to All	13,142
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**Other Compensation for Specific Groups**

Anniversary Bonus - Civilian	156
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Total Other Compensation for Specific Groups	156
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**Other Benefits**

PAG-IBIG Contributions	63
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PhilHealth Contributions	560
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Employees Compensation Insurance Premiums	63
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Terminal Leave	4,325
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Total Other Benefits	5,011
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Total Personnel Services	64,550
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**Maintenance and Other Operating Expenses**

Travelling Expenses	5,374
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Training and Scholarship Expenses	2,410
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Supplies and Materials Expenses	5,160
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Utility Expenses	1,806
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Communication Expenses	3,377
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Confidential, Intelligence and Extraordinary Expenses	1,829
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Extraordinary and Miscellaneous Expenses	1,829
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Professional Services	6,519
General Services	540
Repairs and Maintenance	815
Taxes, Insurance Premiums and Other Fees	348
Other Maintenance and Operating Expenses	
Representation Expenses	13,312
Transportation and Delivery Expenses	25
Rent/Lease Expenses	6,373
Subscription Expenses	389
Donations	100
Other Maintenance and Operating Expenses	<u>2,850</u>
Total Maintenance and Other Operating Expenses	<u>51,227</u>
Total Current Operating Expenditures	<u>115,777</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,860
Furniture, Fixtures and Books Outlay	<u>195</u>
Total Capital Outlays	<u>4,055</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>119,832</u></u>