

W. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 179,404,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,757,000	P 44,975,000	P	P 60,732,000
Operations	<u>3,493,000</u>	<u>110,246,000</u>	<u>4,933,000</u>	<u>118,672,000</u>
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>3,493,000</u>	<u>110,246,000</u>	<u>4,933,000</u>	<u>118,672,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 19,250,000</u>	<u>P 155,221,000</u>	<u>P 4,933,000</u>	<u>P 179,404,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>15,757,000</u>	P <u>44,975,000</u>	P	P <u>60,732,000</u>
Sub-total, General Administration and Support	<u>15,757,000</u>	<u>44,975,000</u>		<u>60,732,000</u>

Operations

Enhanced national security, ecological integrity,
economic opportunities and evidence-based
decision-making from Space Science and Technology
Application (SSTA) utilization, capacity-building,
innovations and workforce

3,493,000	110,246,000	4,933,000	118,672,000
-----------	-------------	-----------	-------------

**SPACE SCIENCE AND TECHNOLOGY
APPLICATION (SSTA) PROGRAM**

3,493,000	110,246,000	4,933,000	118,672,000
-----------	-------------	-----------	-------------

Research and development and capacity building

38,375,000	4,300,000	42,675,000
------------	-----------	------------

Technical Operations and Services

2,454,000	62,867,000	65,321,000
-----------	------------	------------

Promotion, Policy Planning and International Cooperation

1,039,000	9,004,000	633,000	10,676,000
-----------	-----------	---------	------------

Sub-total, Operations

3,493,000	110,246,000	4,933,000	118,672,000
-----------	-------------	-----------	-------------

TOTAL NEW APPROPRIATIONS

P 19,250,000	P 155,221,000	P 4,933,000	P 179,404,000
--------------	---------------	-------------	---------------

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,788

Total Permanent Positions

14,788

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

96

Mid-Year Bonus - Civilian

1,232

Year End Bonus

1,232

Cash Gift

80

Productivity Enhancement Incentive

80

Step Increment

37

Total Other Compensation Common to All

3,921

Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

196

Employees Compensation Insurance Premiums

19

Total Other Benefits

234

Non-Permanent Positions

307

Total Personnel Services	<u>19,250</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,570
Training and Scholarship Expenses	3,031
Supplies and Materials Expenses	3,090
Utility Expenses	2,300
Communication Expenses	5,327
Survey, Research, Exploration and Development Expenses	71,617
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,762
Professional Services	17,145
General Services	2,500
Repairs and Maintenance	1,100
Financial Assistance/Subsidy	7,587
Taxes, Insurance Premiums and Other Fees	560
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	650
Representation Expenses	765
Transportation and Delivery Expenses	100
Rent/Lease Expenses	22,450
Subscription Expenses	<u>11,667</u>
Total Maintenance and Other Operating Expenses	<u>155,221</u>
Total Current Operating Expenditures	<u>174,471</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>4,933</u>
Total Capital Outlays	<u>4,933</u>
TOTAL NEW APPROPRIATIONS	<u><u>179,404</u></u>