

**U. PHILIPPINE DRUG ENFORCEMENT AGENCY**

For general administration and support, and operations, as indicated hereunder . . . . . P 2,975,295,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 111,840,000	P 109,551,000	P	P 221,391,000
Operations	<u>1,589,152,000</u>	<u>1,082,937,000</u>	<u>81,815,000</u>	<u>2,753,904,000</u>
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<u>1,589,152,000</u>	<u>1,082,937,000</u>	<u>81,815,000</u>	<u>2,753,904,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,700,992,000</u></u>	<u><u>P 1,192,488,000</u></u>	<u><u>P 81,815,000</u></u>	<u><u>P 2,975,295,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>111,517,000</u>	P <u>109,551,000</u>	P	P <u>221,068,000</u>
National Capital Region (NCR)	<u>111,517,000</u>	<u>109,551,000</u>		<u>221,068,000</u>
Central Office	<u>111,517,000</u>	<u>109,551,000</u>		<u>221,068,000</u>
Administration of Personnel Benefits	<u>323,000</u>			<u>323,000</u>
National Capital Region (NCR)	<u>323,000</u>			<u>323,000</u>
Central Office	<u>323,000</u>			<u>323,000</u>
Sub-total, General Administration and Support	<u>111,840,000</u>	<u>109,551,000</u>		<u>221,391,000</u>
Operations				
Supply of drugs suppressed	<u>1,589,152,000</u>	<u>1,082,937,000</u>	<u>81,815,000</u>	<u>2,753,904,000</u>
<b>DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM</b>	<u>1,589,152,000</u>	<u>1,082,937,000</u>	<u>81,815,000</u>	<u>2,753,904,000</u>
Operations planning, support and supervision services	<u>207,133,000</u>	<u>54,678,000</u>		<u>261,811,000</u>

National Capital Region (NCR)	<u>207,133,000</u>	<u>54,678,000</u>		<u>261,811,000</u>
Central Office	207,133,000	54,678,000		261,811,000
Anti-Drug Operations	<u>1,382,019,000</u>	<u>1,028,259,000</u>	<u>81,815,000</u>	<u>2,492,093,000</u>
National Capital Region (NCR)	<u>1,382,019,000</u>	<u>1,028,259,000</u>	<u>81,815,000</u>	<u>2,492,093,000</u>
Central Office	<u>1,382,019,000</u>	<u>1,028,259,000</u>	<u>81,815,000</u>	<u>2,492,093,000</u>
Sub-total, Operations	<u>1,589,152,000</u>	<u>1,082,937,000</u>	<u>81,815,000</u>	<u>2,753,904,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,700,992,000</u></b>	<b>P <u>1,192,488,000</u></b>	<b>P <u>81,815,000</u></b>	<b>P <u>2,975,295,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,255,753

Total Permanent Positions 1,255,753

Other Compensation Common to All

Personnel Economic Relief Allowance 69,552

Representation Allowance 13,626

Transportation Allowance 13,626

Clothing and Uniform Allowance 17,388

Mid-Year Bonus - Civilian 104,642

Year End Bonus 104,642

Cash Gift 14,490

Productivity Enhancement Incentive 14,490

Step Increment 3,136

Total Other Compensation Common to All 355,592

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 75

Magna Carta for Science & Technology Personnel 9,666

Hazard Duty Pay 47,232

Special Counsel Allowance 1,000

Total Other Compensation for Specific Groups 57,973

Other Benefits

PAG-IBIG Contributions 3,483

PhilHealth Contributions 20,710

Employees Compensation Insurance Premiums 3,483

Loyalty Award - Civilian 3,675

Terminal Leave 323

GENERAL APPROPRIATIONS ACT, FY 2022

Total Other Benefits	<u>31,674</u>
Total Personnel Services	<u>1,700,992</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	22,543
Training and Scholarship Expenses	33,329
Supplies and Materials Expenses	255,907
Utility Expenses	22,896
Communication Expenses	13,740
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	22,966
Repairs and Maintenance	19,950
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	<u>1,189</u>
Total Maintenance and Other Operating Expenses	<u>1,192,488</u>
Total Current Operating Expenditures	<u>2,893,480</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvement Outlay	14,500
Infrastructure Outlay	7,500
Machinery and Equipment Outlay	55,675
Furniture, Fixtures and Books Outlay	1,140
Intangible Assets Outlay	<u>3,000</u>
Total Capital Outlays	<u>81,815</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>2,975,295</u></u>