

**P. NATIONAL INTELLIGENCE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,455,449,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 141,772,000	P 23,982,000	P	P 165,754,000
Operations	<u>543,514,000</u>	<u>736,887,000</u>	<u>9,294,000</u>	<u>1,289,695,000</u>
<b>NATIONAL INTELLIGENCE MANAGEMENT PROGRAM</b>	<u>543,514,000</u>	<u>736,887,000</u>	<u>9,294,000</u>	<u>1,289,695,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 685,286,000</u>	<u>P 760,869,000</u>	<u>P 9,294,000</u>	<u>P 1,455,449,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 130,813,000	P 23,982,000	P	P 154,795,000
Administration of Personnel Benefits	10,959,000			10,959,000
Sub-total, General Administration and Support	141,772,000	23,982,000		165,754,000
<b>Operations</b>				
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council	543,514,000	736,887,000	9,294,000	1,289,695,000
<b>NATIONAL INTELLIGENCE MANAGEMENT PROGRAM</b>	543,514,000	736,887,000	9,294,000	1,289,695,000
Direction, coordination, collection and production of intelligence pertaining to national security	538,487,000	723,893,000	9,294,000	1,271,674,000
Provision of secretariat services to the Anti-Terrorism Council	5,027,000	12,994,000		18,021,000
Sub-total, Operations	543,514,000	736,887,000	9,294,000	1,289,695,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 685,286,000</b>	<b>P 760,869,000</b>	<b>P 9,294,000</b>	<b>P 1,455,449,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

371,278

## Total Permanent Positions

371,278

## Other Compensation Common to All

## Personnel Economic Relief Allowance

19,488

## Representation Allowance

8,970

## Transportation Allowance

8,970

## Clothing and Uniform Allowance

4,872

## Mid Year Bonus-Civilian

30,940

## Year End Bonus

30,940

GENERAL APPROPRIATIONS ACT, FY 2022

Cash Gift	4,060
Productivity Enhancement Incentive	4,060
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Total Other Compensation Common to All	112,300
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	119
Quarters Allowance	12,687
Overseas Allowance	19,948
Longevity Pay	144,790
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Total Other Compensation for Specific Groups	177,544
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Other Benefits	
PAG-IBIG Contributions	975
PhilHealth Contributions	5,728
Employees Compensation Insurance Premiums	975
Loyalty Award-Civilian	500
Terminal Leave	10,959
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Total Other Benefits	19,137
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Non-Permanent Positions	5,027
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Total Personnel Services	685,286
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Maintenance and Other Operating Expenses	
Travelling Expenses	24,752
Training and Scholarship Expenses	10,457
Supplies and Materials Expenses	37,095
Utility Expenses	27,159
Communication Expenses	22,819
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,610
Intelligence Expenses	548,200
Professional Services	5,624
Repairs and Maintenance	18,110
Taxes, Insurance Premiums and Other Fees	3,713
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	43
Representation Expenses	49,777
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
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Total Maintenance and Other Operating Expenses	760,869
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Total Current Operating Expenditures	1,446,155
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,810
Intangible Assets Outlay	484
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JANUARY 3, 2022

OFFICIAL GAZETTE

567

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OTHER EXECUTIVE OFFICES

Total Capital Outlays

9,294

**TOTAL NEW APPROPRIATIONS**

**1,455,449**