

O. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, and operations, as indicated hereunder P 171,363,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 24,581,000	P 75,655,000	P 31,400,000	P 131,636,000
Operations		<u>39,727,000</u>		<u>39,727,000</u>
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		<u>39,727,000</u>		<u>39,727,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 24,581,000</u>	<u>P 115,382,000</u>	<u>P 31,400,000</u>	<u>P 171,363,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>24,581,000</u>	P <u>75,655,000</u>	P <u>31,400,000</u>	P <u>131,636,000</u>
Sub-total, General Administration and Support	<u>24,581,000</u>	<u>75,655,000</u>	<u>31,400,000</u>	<u>131,636,000</u>
Operations				
Supportive and enabling environment for the elderly ensured and promoted		<u>39,727,000</u>		<u>39,727,000</u>
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		<u>39,727,000</u>		<u>39,727,000</u>

Senior Citizens Rights and Welfare Development Services		<u>39,727,000</u>		<u>39,727,000</u>
Sub-total, Operations		<u>39,727,000</u>		<u>39,727,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>24,581,000</u>	P	<u>115,382,000</u>
			P	<u>31,400,000</u>
			P	<u>171,363,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,501

Total Permanent Positions

19,501

Other Compensation Common to All

Personnel Economic Relief Allowance

432

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

108

Mid-Year Bonus - Civilian

1,625

Year End Bonus

1,625

Cash Gift

90

Productivity Enhancement Incentive

90

Step Increment

49

Total Other Compensation Common to All

4,823

Other Benefits

PAG-IBIG Contributions

22

PhilHealth Contributions

213

Employees Compensation Insurance Premiums

22

Total Other Benefits

257

Total Personnel Services

24,581

Maintenance and Other Operating Expenses

Travelling Expenses

19,282

Training and Scholarship Expenses

18,565

Supplies and Materials Expenses

11,226

Utility Expenses

3,124

Communication Expenses

7,670

Awards/Rewards and Prizes

300

Survey, Research, Exploration and Development Expenses

3,117

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,128

Professional Services

13,615

GENERAL APPROPRIATIONS ACT, FY 2022

General Services	5,162
Repairs and Maintenance	2,180
Taxes, Insurance Premiums and Other Fees	2,970
Labor and Wages	9,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	1,100
Representation Expenses	1,000
Transportation and Delivery Expenses	400
Rent/Lease Expenses	4,200
Other Maintenance and Operating Expenses	10,343
Total Maintenance and Other Operating Expenses	115,382
Total Current Operating Expenditures	139,963
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,245
Transportation Equipment Outlay	14,000
Furniture, Fixtures and Books Outlay	2,934
Other Property, Plant and Equipment Outlay	1,978
Intangible Assets Outlay	243
Total Capital Outlays	31,400
TOTAL NEW APPROPRIATIONS	171,363