

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, as indicated hereunder P 156,283,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 6,130,000	P	P	P 6,130,000
Support to Operations	3,571,000			3,571,000
Operations	17,232,000	99,350,000	30,000,000	146,582,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,639,000			12,639,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,593,000	99,350,000	30,000,000	133,943,000
TOTAL NEW APPROPRIATIONS	P 26,933,000	P 99,350,000	P 30,000,000	P 156,283,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Three Hundred Fifty Four Thousand Pesos (P500,354,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,130,000	P	P	P 6,130,000
Sub-total, General Administration and Support	6,130,000			6,130,000
Support to Operations				
Project Monitoring and Evaluation Services	3,571,000			3,571,000
Sub-total, Support to Operations	3,571,000			3,571,000

Operations			
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	<u>12,639,000</u>		<u>12,639,000</u>
NATIONAL CULTURAL AND ARTS COORDINATION PROGRAM	<u>12,639,000</u>		<u>12,639,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,639,000		12,639,000
Sense of nationhood and pride in being Filipino strengthened	<u>4,593,000</u>		<u>4,593,000</u>
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,593,000</u>		<u>4,593,000</u>
Administration and supervision of the NEFCA funds	4,593,000		4,593,000
Project(s)			
Locally-Funded Project(s)		<u>99,350,000</u>	<u>30,000,000</u>
			<u>129,350,000</u>
Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		75,000,000	75,000,000
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		22,350,000	22,350,000
Filipino Heritage Festival		2,000,000	2,000,000
Site Development of Boac Heritage Areas, Boac, Marinduque			<u>30,000,000</u>
			<u>30,000,000</u>
Sub-total, Operations	<u>17,232,000</u>	<u>99,350,000</u>	<u>30,000,000</u>
			<u>146,582,000</u>
TOTAL NEW APPROPRIATIONS	P <u>26,933,000</u>	P <u>99,350,000</u>	P <u>30,000,000</u>
			P <u>156,283,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,390

Total Permanent Positions

20,390

GENERAL APPROPRIATIONS ACT, FY 2022

Other Compensation Common to All

Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1,699
Year End Bonus	1,699
Cash Gift	165
Per Diems	486
Productivity Enhancement Incentive	165
Step Increment	51

Total Other Compensation Common to All	6,155
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Other Benefits

PAG-IBIG Contributions	40
PhilHealth Contributions	308
Employees Compensation Insurance Premiums	40

Total Other Benefits	388
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Total Personnel Services	26,933
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Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	99,350
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Total Maintenance and Other Operating Expenses	99,350
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Total Current Operating Expenditures	126,283
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Capital Outlays

Property, Plant and Equipment Outlay	
Heritage Assets	30,000

Total Capital Outlays	30,000
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TOTAL NEW APPROPRIATIONS	156,283
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