

**M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 40,093,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,054,000			P 15,054,000
Operations		<u>25,039,000</u>		<u>25,039,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

<b>MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM</b>	<u>25,039,000</u>	<u>25,039,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>40,093,000</u></u></b>	<b>P <u><u>40,093,000</u></u></b>

**Special Provision(s)**

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, Seventy Six Million Three Hundred Forty Thousand Pesos (P76,340,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>15,054,000</u>			P <u>15,054,000</u>
Sub-total, General Administration and Support	<u>15,054,000</u>			<u>15,054,000</u>
Operations				
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	<u>25,039,000</u>			<u>25,039,000</u>
<b>MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM</b>	<u>25,039,000</u>			<u>25,039,000</u>
Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,826,000			18,826,000
Monitoring and Enforcement of movies and television programs	4,636,000			4,636,000
"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	<u>1,577,000</u>			<u>1,577,000</u>
Sub-total, Operations	<u>25,039,000</u>			<u>25,039,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>40,093,000</u></u></b>			<b>P <u><u>40,093,000</u></u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	20,949
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Total Permanent Positions	20,949
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,128
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Representation Allowance	300
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Transportation Allowance	300
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Clothing and Uniform Allowance	282
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Mid-Year Bonus - Civilian	1,746
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Year End Bonus	1,746
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Cash Gift	235
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Per Diems	6,324
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Productivity Enhancement Incentive	235
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Step Increment	53
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Total Other Compensation Common to All	12,349
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Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives	6,324
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Total Other Compensation for Specific Groups	6,324
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Other Benefits

PAG-IBIG Contributions	56
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PhilHealth Contributions	329
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Employees Compensation Insurance Premiums	56
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Loyalty Award - Civilian	30
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Total Other Benefits	471
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Total Personnel Services	40,093
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Total Current Operating Expenditures	40,093
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>40,093</b>
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