

**J. GAMES AND AMUSEMENTS BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 142,061,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 41,813,000	P 43,103,000	P 8,170,000	P 93,086,000
Operations	<u>41,959,000</u>	<u>7,016,000</u>		<u>48,975,000</u>
<b>PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM</b>	<u>41,959,000</u>	<u>7,016,000</u>		<u>48,975,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>83,772,000</u>	P <u>50,119,000</u>	P <u>8,170,000</u>	P <u>142,061,000</u>

**Special Provision(s)**

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P <u>41,813,000</u>	P <u>43,103,000</u>	P <u>8,170,000</u>	P <u>93,086,000</u>
Sub-total, General Administration and Support	<u>41,813,000</u>	<u>43,103,000</u>	<u>8,170,000</u>	<u>93,086,000</u>
Operations				
Fair and safe professional sports and games developed	<u>41,959,000</u>	<u>7,016,000</u>		<u>48,975,000</u>
<b>PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM</b>	<u>41,959,000</u>	<u>7,016,000</u>		<u>48,975,000</u>
Supervision of Professional Games and Amusements	25,575,000	5,932,000		31,507,000
Supervision of Betting During Horse Racing	<u>16,384,000</u>	<u>1,084,000</u>		<u>17,468,000</u>

Sub-total, Operations	<u>41,959,000</u>	<u>7,016,000</u>	<u>48,975,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>83,772,000</u></b>	<b>P <u>50,119,000</u></b>	<b>P <u>142,061,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			<u>61,293</u>
Total Permanent Positions			<u>61,293</u>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			3,432
Representation Allowance			756
Transportation Allowance			756
Clothing and Uniform Allowance			858
Mid-Year Bonus - Civilian			5,107
Year End Bonus			5,107
Cash Gift			715
Productivity Enhancement Incentive			715
Step Increment			<u>154</u>
Total Other Compensation Common to All			<u>17,600</u>
<b>Other Compensation for Specific Groups</b>			
Magna Carta for Public Health Workers			<u>529</u>
Total Other Compensation for Specific Groups			<u>529</u>
<b>Other Benefits</b>			
PAG-IBIG Contributions			171
PhilHealth Contributions			987
Employees Compensation Insurance Premiums			171
Loyalty Award - Civilian			145
Terminal Leave			<u>749</u>
Total Other Benefits			<u>2,223</u>
Non-Permanent Positions			<u>2,127</u>
<b>Total Personnel Services</b>			<u>83,772</u>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			6,775
Training and Scholarship Expenses			1,465
Supplies and Materials Expenses			4,956
Utility Expenses			1,474
Communication Expenses			1,855

## GENERAL APPROPRIATIONS ACT, FY 2022

Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	6,417
General Services	1,349
Repairs and Maintenance	6,387
Taxes, Insurance Premiums and Other Fees	465
Other Maintenance and Operating Expenses	
Advertising Expenses	3,005
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2,791
Subscription Expenses	725
Other Maintenance and Operating Expenses	3,990
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Total Maintenance and Other Operating Expenses	50,119
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Total Current Operating Expenditures	133,891
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	670
Transportation Equipment Outlay	7,500
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Total Capital Outlays	8,170
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>142,061</b>
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