

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 78,462,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,497,000	P 5,734,000	P 1,500,000	P 12,731,000
Operations	<u>37,525,000</u>	<u>28,206,000</u>		<u>65,731,000</u>
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	<u>37,525,000</u>	<u>28,206,000</u>		<u>65,731,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 43,022,000</u>	<u>P 33,940,000</u>	<u>P 1,500,000</u>	<u>P 78,462,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>5,497,000</u>	P <u>5,734,000</u>	P <u>1,500,000</u>	P <u>12,731,000</u>
Sub-total, General Administration and Support	<u>5,497,000</u>	<u>5,734,000</u>	<u>1,500,000</u>	<u>12,731,000</u>
Operations				
Filipino and other Philippine languages preserved, enriched, and promoted	<u>37,525,000</u>	<u>28,206,000</u>		<u>65,731,000</u>
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	<u>37,525,000</u>	<u>28,206,000</u>		<u>65,731,000</u>
Policy Advisory on Filipino and other Philippine languages	21,450,000	8,092,000		29,542,000

Promotion and enrichment of Filipino and other Philippine languages	<u>16,075,000</u>	<u>20,114,000</u>	<u>36,189,000</u>
Sub-total, Operations	<u>37,525,000</u>	<u>28,206,000</u>	<u>65,731,000</u>
TOTAL NEW APPROPRIATIONS	P <u>43,022,000</u>	P <u>33,940,000</u>	P <u>1,500,000</u>
			P <u>78,462,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 33,171

Total Permanent Positions 33,171

Other Compensation Common to All

Personnel Economic Relief Allowance 1,128

Representation Allowance 720

Transportation Allowance 720

Clothing and Uniform Allowance 282

Honoraria 360

Mid-Year Bonus - Civilian 2,764

Year End Bonus 2,764

Cash Gift 235

Productivity Enhancement Incentive 235

Step Increment 83

Total Other Compensation Common to All 9,291

Other Benefits

PAG-IBIG Contributions 56

PhilHealth Contributions 443

Employees Compensation Insurance Premiums 56

Loyalty Award - Civilian 5

Total Other Benefits 560

Total Personnel Services 43,022

Maintenance and Other Operating Expenses

Travelling Expenses 5,100

Training and Scholarship Expenses 1,050

Supplies and Materials Expenses 3,650

Utility Expenses 1,400

Communication Expenses 1,212

Awards/Rewards and Prizes 500

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
Professional Services	12,899
General Services	1,500
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	75
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	2,900
Representation Expenses	500
Transportation and Delivery Expenses	250
Rent/Lease Expenses	500
Subscription Expenses	264
Other Maintenance and Operating Expenses	440
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Total Maintenance and Other Operating Expenses	33,940
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Total Current Operating Expenditures	76,962
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,500
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Total Capital Outlays	1,500
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TOTAL NEW APPROPRIATIONS	78,462
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