

**E. COMMISSION ON HIGHER EDUCATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 31,684,508,000

**New Appropriations, by Program**

|                                      | Current Operating Expenditures |  |                      |                         |
|--------------------------------------|--------------------------------|--|----------------------|-------------------------|
|                                      | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays      | Total                   |
| <b>PROGRAMS</b>                      |                                |  |                      |                         |
| General Administration and Support   | P 74,814,000                   | P 40,337,000                             | P                    | P 115,151,000           |
| Support to Operations                | 10,460,000                     | 1,598,000                                |                      | 12,058,000              |
| Operations                           | <u>358,045,000</u>             | <u>30,990,374,000</u>                    | <u>208,880,000</u>   | <u>31,557,299,000</u>   |
| HIGHER EDUCATION REGULATION PROGRAM  | 313,546,000                    | 123,480,000                              |                      | 437,026,000             |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | <u>44,499,000</u>              | <u>30,866,894,000</u>                    | <u>208,880,000</u>   | <u>31,120,273,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>      | <u>P 443,319,000</u>           | <u>P 31,032,309,000</u>                  | <u>P 208,880,000</u> | <u>P 31,684,508,000</u> |

**Special Provision(s)**

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, One Billion Twenty Six Million Six Hundred Fifty Five Thousand Pesos (P1,026,655,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agriculture and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. This amount shall also include the requirement to cover any deficiency in the appropriation of SUCs to implement the free higher education. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2022.

The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: *PROVIDED*, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy (TDP-TES). A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) appropriated under provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

5. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Six Hundred Sixty Nine Thousand Pesos (P15,669,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

6. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | Current Operating Expenditures |  |                 | Total          |
|---|--------------------------------|--|-----------------|----------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                |
| <b>PROGRAMS</b>   |                                |  |                 |                |
| General Administration and Support  |                                |  |                 |                |
| General Management and Supervision  | P 62,735,000                   | P 38,973,000                             | P               | P 101,708,000  |
| National Capital Region (NCR)   | 62,735,000                     | 38,973,000                               |                 | 101,708,000    |
| Central Office  | 62,735,000                     | 38,973,000                               |                 | 101,708,000    |
| Administration of Personnel Benefits  | 6,041,000                      |  |                 | 6,041,000      |
| National Capital Region (NCR)   | 328,000                        |  |                 | 328,000        |
| Central Office  | 328,000                        |  |                 | 328,000        |
| Region IVA - CALABARZON   | 5,713,000                      |  |                 | 5,713,000      |
| Regional Office - IVA   | 5,713,000                      |  |                 | 5,713,000      |
| Management of receipts and payments in relation to Higher Education Development Fund  | 6,038,000                      | 1,364,000                                |                 | 7,402,000      |
| National Capital Region (NCR)   | 6,038,000                      | 1,364,000                                |                 | 7,402,000      |
| Central Office  | 6,038,000                      | 1,364,000                                |                 | 7,402,000      |
| Sub-total, General Administration and Support   | 74,814,000                     | 40,337,000                               |                 | 115,151,000    |
| Support to Operations   |                                |  |                 |                |
| Provision of Legal Service  | 10,460,000                     | 1,598,000                                |                 | 12,058,000     |
| National Capital Region (NCR)   | 10,460,000                     | 1,598,000                                |                 | 12,058,000     |
| Central Office  | 10,460,000                     | 1,598,000                                |                 | 12,058,000     |
| Sub-total, Support to Operations  | 10,460,000                     | 1,598,000                                |                 | 12,058,000     |
| Operations  |                                |  |                 |                |
| Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth | 358,045,000                    | 30,990,374,000                           | 208,880,000     | 31,557,299,000 |

GENERAL APPROPRIATIONS ACT, FY 2022

|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| <b>HIGHER EDUCATION REGULATION PROGRAM</b>                            | <u>313,546,000</u> | <u>123,480,000</u> | <u>437,026,000</u> |
| Monitoring and evaluation of performance of higher education programs | <u>258,235,000</u> | <u>67,960,000</u>  | <u>326,195,000</u> |
| National Capital Region (NCR)   | <u>20,240,000</u>  | <u>9,837,000</u>   | <u>30,077,000</u>  |
| Regional Office - NCR   | 20,240,000         | 9,837,000          | 30,077,000         |
| Region I - Ilocos   | <u>18,076,000</u>  | <u>4,842,000</u>   | <u>22,918,000</u>  |
| Regional Office - I   | 18,076,000         | 4,842,000          | 22,918,000         |
| Cordillera Administrative Region (CAR)                                | <u>18,578,000</u>  | <u>3,602,000</u>   | <u>22,180,000</u>  |
| Regional Office - CAR   | 18,578,000         | 3,602,000          | 22,180,000         |
| Region II - Cagayan Valley  | <u>13,720,000</u>  | <u>3,284,000</u>   | <u>17,004,000</u>  |
| Regional Office - II  | 13,720,000         | 3,284,000          | 17,004,000         |
| Region III - Central Luzon  | <u>15,159,000</u>  | <u>3,488,000</u>   | <u>18,647,000</u>  |
| Regional Office - III   | 15,159,000         | 3,488,000          | 18,647,000         |
| Region IVA - CALABARZON   | <u>16,972,000</u>  | <u>4,416,000</u>   | <u>21,388,000</u>  |
| Regional Office - IVA   | 16,972,000         | 4,416,000          | 21,388,000         |
| Region IVB - MIMAROPA   | <u>11,179,000</u>  | <u>2,919,000</u>   | <u>14,098,000</u>  |
| Regional Office - IVB   | 11,179,000         | 2,919,000          | 14,098,000         |
| Region V - Bicol  | <u>14,571,000</u>  | <u>3,758,000</u>   | <u>18,329,000</u>  |
| Regional Office - V   | 14,571,000         | 3,758,000          | 18,329,000         |
| Region VI - Western Visayas   | <u>22,022,000</u>  | <u>4,014,000</u>   | <u>26,036,000</u>  |
| Regional Office - VI  | 22,022,000         | 4,014,000          | 26,036,000         |
| Region VII - Central Visayas  | <u>19,870,000</u>  | <u>5,930,000</u>   | <u>25,800,000</u>  |
| Regional Office - VII   | 19,870,000         | 5,930,000          | 25,800,000         |
| Region VIII - Eastern Visayas   | <u>18,108,000</u>  | <u>4,053,000</u>   | <u>22,161,000</u>  |
| Regional Office - VIII  | 18,108,000         | 4,053,000          | 22,161,000         |
| Region IX - Zamboanga Peninsula                                       | <u>14,651,000</u>  | <u>3,641,000</u>   | <u>18,292,000</u>  |
| Regional Office - IX  | 14,651,000         | 3,641,000          | 18,292,000         |
| Region X - Northern Mindanao  | <u>16,590,000</u>  | <u>4,062,000</u>   | <u>20,652,000</u>  |
| Regional Office - X   | 16,590,000         | 4,062,000          | 20,652,000         |

|   |                   |                       |                      |
|---|-------------------|-----------------------|----------------------|
| Region XI - Davao   | <u>13,468,000</u> | <u>3,316,000</u>      | <u>16,784,000</u>    |
| Regional Office - XI  | 13,468,000        | 3,316,000             | 16,784,000           |
| Region XII - SOCCSKSARGEN   | <u>13,399,000</u> | <u>3,174,000</u>      | <u>16,573,000</u>    |
| Regional Office - XII   | 13,399,000        | 3,174,000             | 16,573,000           |
| Region XIII - CARAGA  | <u>11,632,000</u> | <u>3,624,000</u>      | <u>15,256,000</u>    |
| Regional Office - XIII  | 11,632,000        | 3,624,000             | 15,256,000           |
| Development of standards of excellence for higher education programs and institutions   | <u>41,453,000</u> | <u>45,253,000</u>     | <u>86,706,000</u>    |
| National Capital Region (NCR)   | <u>41,453,000</u> | <u>45,253,000</u>     | <u>86,706,000</u>    |
| Central Office  | 41,453,000        | 45,253,000            | 86,706,000           |
| Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs | <u>3,594,000</u>  | <u>2,720,000</u>      | <u>6,314,000</u>     |
| National Capital Region (NCR)   | <u>3,594,000</u>  | <u>2,720,000</u>      | <u>6,314,000</u>     |
| Central Office  | 3,594,000         | 2,720,000             | 6,314,000            |
| Provision of appropriate incentives to quality HEIs and programs  | <u>10,264,000</u> | <u>7,547,000</u>      | <u>17,811,000</u>    |
| National Capital Region (NCR)   | <u>10,264,000</u> | <u>7,547,000</u>      | <u>17,811,000</u>    |
| Central Office  | 10,264,000        | 7,547,000             | 17,811,000           |
| <b>HIGHER EDUCATION DEVELOPMENT PROGRAM</b>   | <u>44,499,000</u> | <u>30,866,894,000</u> | <u>208,880,000</u>   |
| Formulation of higher education plans, directions, priorities and policies  | <u>22,634,000</u> | <u>27,139,000</u>     | <u>49,773,000</u>    |
| National Capital Region (NCR)   | <u>22,634,000</u> | <u>27,139,000</u>     | <u>49,773,000</u>    |
| Central Office  | 22,634,000        | 27,139,000            | 49,773,000           |
| Development of strategies and schemes to establish linkages with international institutions of higher learning  | <u>5,518,000</u>  | <u>3,835,000</u>      | <u>9,353,000</u>     |
| National Capital Region (NCR)   | <u>5,518,000</u>  | <u>3,835,000</u>      | <u>9,353,000</u>     |
| Central Office  | 5,518,000         | 3,835,000             | 9,353,000            |
| Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs   |                   | <u>1,821,929,000</u>  | <u>1,821,929,000</u> |
| National Capital Region (NCR)   |                   | <u>1,821,929,000</u>  | <u>1,821,929,000</u> |
| Central Office  |                   | 1,821,929,000         | 1,821,929,000        |

|  |                   |                       |                       |
|--|-------------------|-----------------------|-----------------------|
| Formulation of policies and guidelines on student affairs and provision of student services                    | <u>13,100,000</u> | <u>13,229,000</u>     | <u>26,329,000</u>     |
| National Capital Region (NCR)  | <u>13,100,000</u> | <u>13,229,000</u>     | <u>26,329,000</u>     |
| Central Office   | 13,100,000        | 13,229,000            | 26,329,000            |
| Development of policies for Unified Student Financial Assistance System in Tertiary Education Program          | <u>3,247,000</u>  | <u>12,278,000</u>     | <u>15,525,000</u>     |
| National Capital Region (NCR)  | <u>3,247,000</u>  | <u>12,278,000</u>     | <u>15,525,000</u>     |
| Central Office   | 3,247,000         | 12,278,000            | 15,525,000            |
| Universal Access to Quality Tertiary Education   |                   | <u>26,054,201,000</u> | <u>26,054,201,000</u> |
| National Capital Region (NCR)  |                   | <u>26,054,201,000</u> | <u>26,054,201,000</u> |
| Central Office   |                   | 26,054,201,000        | 26,054,201,000        |
| <b>PROJECT(s)</b>  |                   |                       |                       |
| Locally-Funded Project(s)  |                   | <u>2,934,283,000</u>  | <u>208,880,000</u>    |
| Institutionalization of Philippine Qualifications Framework (PQF) in Higher Education (R.A. No. 10968-PQF Act) |                   | <u>50,000,000</u>     | <u>50,000,000</u>     |
| National Capital Region (NCR)  |                   | <u>50,000,000</u>     | <u>50,000,000</u>     |
| Central Office   |                   | 50,000,000            | 50,000,000            |
| Research and Scholarship Project   |                   | <u>445,283,000</u>    | <u>195,880,000</u>    |
| National Capital Region (NCR)  |                   | <u>445,283,000</u>    | <u>195,880,000</u>    |
| Central Office   |                   | 445,283,000           | 195,880,000           |
| Subsidy for Tuition Fees of Medical Students in State Universities and Colleges                                |                   | <u>167,000,000</u>    | <u>167,000,000</u>    |
| National Capital Region (NCR)  |                   | <u>167,000,000</u>    | <u>167,000,000</u>    |
| Central Office   |                   | 167,000,000           | 167,000,000           |
| Financial Assistance for Post Graduate Students  |                   | <u>1,505,000,000</u>  | <u>1,505,000,000</u>  |
| National Capital Region (NCR)  |                   | <u>1,505,000,000</u>  | <u>1,505,000,000</u>  |
| Central Office   |                   | 1,505,000,000         | 1,505,000,000         |
| Medical Scholarship and Return Service Program   |                   | <u>500,000,000</u>    | <u>500,000,000</u>    |
| National Capital Region (NCR)  |                   | <u>500,000,000</u>    | <u>500,000,000</u>    |
| Central Office   |                   | 500,000,000           | 500,000,000           |

|  |                             |                                |                             |                                |
|--|-----------------------------|--------------------------------|-----------------------------|--------------------------------|
| Purchase of Office Equipment and Furniture and Fixtures, Legal Education Board     |                             |                                | <u>7,000,000</u>            | <u>7,000,000</u>               |
| National Capital Region (NCR)  |                             |                                | <u>7,000,000</u>            | <u>7,000,000</u>               |
| Central Office   |                             |                                | 7,000,000                   | 7,000,000                      |
| Procurement of Service Vehicles  |                             |                                | <u>6,000,000</u>            | <u>6,000,000</u>               |
| National Capital Region (NCR)  |                             |                                | <u>6,000,000</u>            | <u>6,000,000</u>               |
| Central Office   |                             |                                | 6,000,000                   | 6,000,000                      |
| Legal Education Advance Program (LEAP) and Clinical Legal Education Program (CLEP) |                             | <u>7,000,000</u>               |                             | <u>7,000,000</u>               |
| National Capital Region (NCR)  |                             | <u>7,000,000</u>               |                             | <u>7,000,000</u>               |
| Central Office   |                             | 7,000,000                      |                             | 7,000,000                      |
| Seed Fund for Development of Medical Schools in SUCs                               |                             | <u>250,000,000</u>             |                             | <u>250,000,000</u>             |
| National Capital Region (NCR)  |                             | <u>250,000,000</u>             |                             | <u>250,000,000</u>             |
| Central Office   |                             | 250,000,000                    |                             | 250,000,000                    |
| Flexible Learning and Experiential Learning for Teacher Education                  |                             | <u>10,000,000</u>              |                             | <u>10,000,000</u>              |
| National Capital Region (NCR)  |                             | <u>10,000,000</u>              |                             | <u>10,000,000</u>              |
| Central Office   |                             | 10,000,000                     |                             | 10,000,000                     |
| Sub-total, Operations  | <u>358,045,000</u>          | <u>30,990,374,000</u>          | <u>208,880,000</u>          | <u>31,557,299,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P <u>443,319,000</u></b> | <b>P <u>31,032,309,000</u></b> | <b>P <u>208,880,000</u></b> | <b>P <u>31,684,508,000</u></b> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

338,595

Total Permanent Positions

338,595

Other Compensation Common to All

Personnel Economic Relief Allowance

12,768

Representation Allowance

6,534

Transportation Allowance

6,534

Clothing and Uniform Allowance

3,192

|  |                   |
|--|-------------------|
| Honoraria  | 722               |
| Mid-Year Bonus - Civilian                              | 28,218            |
| Year End Bonus   | 28,218            |
| Cash Gift  | 2,660             |
| Productivity Enhancement Incentive                     | 2,660             |
| Step Increment   | 848               |
|  | <hr/>             |
| Total Other Compensation Common to All                 | 92,354            |
|  | <hr/>             |
| Other Benefits   |                   |
| PAG-IBIG Contributions                                 | 637               |
| PhilHealth Contributions                               | 5,055             |
| Employees Compensation Insurance Premiums              | 637               |
| Terminal Leave   | 6,041             |
|  | <hr/>             |
| Total Other Benefits                                   | 12,370            |
|  | <hr/>             |
| Total Personnel Services                               | 443,319           |
|  | <hr/>             |
| Maintenance and Other Operating Expenses               |                   |
| Travelling Expenses                                    | 36,052            |
| Training and Scholarship Expenses                      | 27,757            |
| Supplies and Materials Expenses                        | 37,648            |
| Utility Expenses                                       | 22,362            |
| Communication Expenses                                 | 21,204            |
| Survey, Research, Exploration and Development Expenses | 5,000             |
| Awards/Rewards and Prizes                              | 60                |
| Confidential, Intelligence and Extraordinary Expenses  |                   |
| Extraordinary and Miscellaneous Expenses               | 5,664             |
| Professional Services                                  | 162,875           |
| General Services                                       | 21,931            |
| Repairs and Maintenance                                | 5,079             |
| Taxes, Insurance Premiums and Other Fees               | 4,785             |
| Other Maintenance and Operating Expenses               |                   |
| Advertising Expenses                                   | 646               |
| Printing and Publication Expenses                      | 2,579             |
| Representation Expenses                                | 24,304            |
| Transportation and Delivery Expenses                   | 187               |
| Rent/Lease Expenses                                    | 20,556            |
| Membership Dues and Contributions to Organizations     | 247               |
| Subscription Expenses                                  | 836               |
| Donations  | 30,593,221        |
| Other Maintenance and Operating Expenses               | 39,316            |
|  | <hr/>             |
| Total Maintenance and Other Operating Expenses         | 31,032,309        |
|  | <hr/>             |
| Total Current Operating Expenditures                   | 31,475,628        |
|  | <hr/>             |
| Capital Outlays  |                   |
| Property, Plant and Equipment Outlay                   |                   |
| Machinery and Equipment Outlay                         | 199,880           |
| Transportation Equipment Outlay                        | 6,000             |
| Furniture, Fixtures and Books Outlay                   | 3,000             |
|  | <hr/>             |
| Total Capital Outlays                                  | 208,880           |
|  | <hr/>             |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | <b>31,684,508</b> |
|  | <hr/> <hr/>       |