

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 271,124,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 45,550,000	P 98,557,000	9,700,000	P 153,807,000
Operations	<u>41,809,000</u>	<u>75,508,000</u>		<u>117,317,000</u>
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>41,809,000</u>	<u>75,508,000</u>		<u>117,317,000</u>
TOTAL NEW APPROPRIATIONS	P <u>87,359,000</u>	P <u>174,065,000</u>	P <u>9,700,000</u>	P <u>271,124,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 45,550,000	P 98,557,000	P 9,700,000	P 153,807,000
General Management and Supervision	45,550,000	98,557,000	9,700,000	153,807,000
Sub-total, General Administration and Support	45,550,000	98,557,000	9,700,000	153,807,000
Operations				
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business	41,809,000	75,508,000		117,317,000
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	41,809,000	75,508,000		117,317,000
Monitor and Evaluate Compliance to R.A. 11032	16,409,000	28,120,000		44,529,000
Institutionalize Regulatory Management System and EODB Reforms	10,516,000	28,751,000		39,267,000
Provide Legal Services and Public Assistance	14,884,000	18,637,000		33,521,000
Sub-total, Operations	41,809,000	75,508,000		117,317,000
TOTAL NEW APPROPRIATIONS	P 87,359,000	P 174,065,000	P 9,700,000	P 271,124,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,044

Total Permanent Positions

68,044

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

GENERAL APPROPRIATIONS ACT, FY 2022

Representation Allowance	1,314
Transportation Allowance	1,314
Clothing and Uniform Allowance	594
Mid-Year Bonus - Civilian	5,671
Year End Bonus	5,671
Cash Gift	495
Productivity Enhancement Incentive	495
Step Increment	170
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Total Other Compensation Common to All	18,100
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Other Benefits	
PAG-IBIG Contributions	118
PhilHealth Contributions	979
Employees Compensation Insurance Premiums	118
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Total Other Benefits	1,215
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Total Personnel Services	87,359
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,265
Training and Scholarship Expenses	8,521
Supplies and Materials Expenses	11,872
Utility Expenses	8,600
Communication Expenses	6,780
Awards/Rewards and Prizes	6,500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	1,355
Professional Services	31,864
General Services	2,304
Repairs and Maintenance	155
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	6,617
Representation Expenses	6,114
Rent/Lease Expenses	45,018
Subscription Expenses	21,145
Other Maintenance and Operating Expenses	311
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Total Maintenance and Other Operating Expenses	174,065
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Total Current Operating Expenditures	261,424
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,200
Transportation Equipment Outlay	4,500
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Total Capital Outlays	9,700
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TOTAL NEW APPROPRIATIONS	271,124
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