

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,719,892,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 301,108,000	P 147,601,000	P 266,940,000	P 715,649,000
Support to Operations	54,449,000	12,717,000	5,025,000	72,191,000
Operations	<u>562,898,000</u>	<u>369,154,000</u>		<u>932,052,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	287,831,000	254,530,000		542,361,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	147,176,000	23,885,000		171,061,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>127,891,000</u>	<u>90,739,000</u>		<u>218,630,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 918,455,000</u></u>	<u><u>P 529,472,000</u></u>	<u><u>P 271,965,000</u></u>	<u><u>P 1,719,892,000</u></u>

Special Provision(s)

1. **Build-Operate-Transfer and Official Development Assistance.** The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Low-Cost and Socialized Housing in the Vicinity of Train Stations.** In support of the Balik Probinsya Program in Luzon and consistent with regional spatial strategies, the NEDA, through its offices in Regions III, IV-A, V and NCR, shall support the Department of Human Settlements and Urban Development (DHSUD) and the Department of Transportation (DOTr) in increasing the scope for low-cost and socialized housing in the vicinity of train stations and along roads approaching the upcoming train stations. Among other things, NEDA may: (i) Update the definition of the project footprint for DOTr rail projects to include the specification of land parcels to be used for the resettlement of persons and communities displaced by government possession of project right-of-way; and (ii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased train ridership and urban development around and towards the transit stations.

6. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 296,384,000	P 146,145,000	P 266,940,000	P 709,469,000
National Capital Region (NCR)	124,811,000	68,284,000	218,960,000	412,055,000
Central Office	124,811,000	68,284,000	218,960,000	412,055,000
Region I - Ilocos	11,177,000	4,328,000	4,558,000	20,063,000
Regional Office - I	11,177,000	4,328,000	4,558,000	20,063,000
Cordillera Administrative Region (CAR)	9,769,000	4,172,000	5,358,000	19,299,000
Regional Office - CAR	9,769,000	4,172,000	5,358,000	19,299,000
Region II - Cagayan Valley	12,820,000	4,229,000	4,008,000	21,057,000
Regional Office - II	12,820,000	4,229,000	4,008,000	21,057,000
Region III - Central Luzon	11,021,000	5,731,000	2,008,000	18,760,000
Regional Office - III	11,021,000	5,731,000	2,008,000	18,760,000
Region IVA - CALABARZON	10,044,000	5,761,000	3,058,000	18,863,000
Regional Office - IVA	10,044,000	5,761,000	3,058,000	18,863,000
Region IVB - MIMAROPA	9,047,000	5,366,000	3,208,000	17,621,000
Regional Office - IVB	9,047,000	5,366,000	3,208,000	17,621,000
Region V - Bicol	12,521,000	3,246,000	3,208,000	18,975,000
Regional Office - V	12,521,000	3,246,000	3,208,000	18,975,000
Region VI - Western Visayas	11,326,000	3,787,000	3,208,000	18,321,000
Regional Office - VI	11,326,000	3,787,000	3,208,000	18,321,000
Region VII - Central Visayas	11,782,000	5,566,000	2,008,000	19,356,000
Regional Office - VII	11,782,000	5,566,000	2,008,000	19,356,000
Region VIII - Eastern Visayas	12,341,000	5,057,000	2,008,000	19,406,000
Regional Office - VIII	12,341,000	5,057,000	2,008,000	19,406,000
Region IX - Zamboanga Peninsula	10,615,000	7,771,000	3,208,000	21,594,000

Regional Office - IX	10,615,000	7,771,000	3,208,000	21,594,000
Region X - Northern Mindanao	<u>13,700,000</u>	<u>3,922,000</u>	<u>2,958,000</u>	<u>20,580,000</u>
Regional Office - X	13,700,000	3,922,000	2,958,000	20,580,000
Region XI - Davao	<u>10,239,000</u>	<u>7,549,000</u>	<u>3,218,000</u>	<u>21,006,000</u>
Regional Office - XI	10,239,000	7,549,000	3,218,000	21,006,000
Region XII - SOCCSKSARGEN	<u>12,557,000</u>	<u>6,001,000</u>	<u>3,208,000</u>	<u>21,766,000</u>
Regional Office - XII	12,557,000	6,001,000	3,208,000	21,766,000
Region XIII - Caraga	<u>12,614,000</u>	<u>5,375,000</u>	<u>2,758,000</u>	<u>20,747,000</u>
Regional Office - XIII	12,614,000	5,375,000	2,758,000	20,747,000
Legislative liaison services	<u>3,398,000</u>	<u>733,000</u>		<u>4,131,000</u>
National Capital Region (NCR)	<u>3,398,000</u>	<u>733,000</u>		<u>4,131,000</u>
Central Office	3,398,000	733,000		4,131,000
Human resource development		<u>723,000</u>		<u>723,000</u>
National Capital Region (NCR)		<u>723,000</u>		<u>723,000</u>
Central Office		723,000		723,000
Administration of Personnel Benefits	<u>1,326,000</u>			<u>1,326,000</u>
National Capital Region (NCR)	<u>117,000</u>			<u>117,000</u>
Central Office	117,000			117,000
Cordillera Administrative Region (CAR)	<u>212,000</u>			<u>212,000</u>
Regional Office - CAR	212,000			212,000
Region III - Central Luzon	<u>310,000</u>			<u>310,000</u>
Regional Office - III	310,000			310,000
Region XI - Davao	<u>687,000</u>			<u>687,000</u>
Regional Office - XI	<u>687,000</u>			<u>687,000</u>
Sub-total, General Administration and Support	<u>301,108,000</u>	<u>147,601,000</u>	<u>266,940,000</u>	<u>715,649,000</u>
Support to Operations				
Internal planning and management services	<u>4,901,000</u>	<u>3,378,000</u>		<u>8,279,000</u>
National Capital Region (NCR)	<u>4,901,000</u>	<u>3,378,000</u>		<u>8,279,000</u>
Central Office	4,901,000	3,378,000		8,279,000

Public relations, multimedia development, and knowledge management	<u>15,527,000</u>	<u>3,817,000</u>	<u>19,344,000</u>
National Capital Region (NCR)	<u>15,527,000</u>	<u>3,817,000</u>	<u>19,344,000</u>
Central Office	15,527,000	3,817,000	19,344,000
Internal information and communications technology (ICT) services	<u>18,090,000</u>	<u>2,003,000</u>	<u>20,093,000</u>
National Capital Region (NCR)	<u>15,612,000</u>	<u>2,003,000</u>	<u>17,615,000</u>
Central Office	15,612,000	2,003,000	17,615,000
Region VII - Central Visayas	<u>1,021,000</u>		<u>1,021,000</u>
Regional Office - VII	1,021,000		1,021,000
Region VIII - Eastern Visayas	<u>1,021,000</u>		<u>1,021,000</u>
Regional Office - VIII	1,021,000		1,021,000
Region XII - SOCCSKSARGEN	<u>436,000</u>		<u>436,000</u>
Regional Office - XII	436,000		436,000
Legal services	<u>15,931,000</u>	<u>2,749,000</u>	<u>18,680,000</u>
National Capital Region (NCR)	<u>15,931,000</u>	<u>2,749,000</u>	<u>18,680,000</u>
Central Office	15,931,000	2,749,000	18,680,000
Project(s)			
Locally-Funded Project(s)		<u>770,000</u>	<u>5,025,000</u>
Implementation of the Management Information System		<u>770,000</u>	<u>5,025,000</u>
National Capital Region (NCR)		<u>770,000</u>	<u>5,025,000</u>
Central Office		<u>770,000</u>	<u>5,025,000</u>
Sub-total, Support to Operations	<u>54,449,000</u>	<u>12,717,000</u>	<u>5,025,000</u>
Operations			
Sound economic and development management effected	<u>562,898,000</u>	<u>369,154,000</u>	<u>932,052,000</u>
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	<u>287,831,000</u>	<u>254,530,000</u>	<u>542,361,000</u>
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	<u>144,057,000</u>	<u>67,829,000</u>	<u>211,886,000</u>
National Capital Region (NCR)	<u>67,816,000</u>	<u>60,173,000</u>	<u>127,989,000</u>
Central Office	67,816,000	60,173,000	127,989,000

Region I - Ilocos	<u>4,373,000</u>	<u>746,000</u>	<u>5,119,000</u>
Regional Office - I	4,373,000	746,000	5,119,000
Cordillera Administrative Region (CAR)	<u>3,810,000</u>	<u>599,000</u>	<u>4,409,000</u>
Regional Office - CAR	3,810,000	599,000	4,409,000
Region II - Cagayan Valley	<u>5,383,000</u>	<u>120,000</u>	<u>5,503,000</u>
Regional Office - II	5,383,000	120,000	5,503,000
Region III - Central Luzon	<u>5,837,000</u>	<u>340,000</u>	<u>6,177,000</u>
Regional Office - III	5,837,000	340,000	6,177,000
Region IVA - CALABARZON	<u>4,384,000</u>	<u>941,000</u>	<u>5,325,000</u>
Regional Office - IVA	4,384,000	941,000	5,325,000
Region IVB - MIMAROPA	<u>4,264,000</u>	<u>1,654,000</u>	<u>5,918,000</u>
Regional Office - IVB	4,264,000	1,654,000	5,918,000
Region V - Bicol	<u>5,837,000</u>	<u>193,000</u>	<u>6,030,000</u>
Regional Office - V	5,837,000	193,000	6,030,000
Region VI - Western Visayas	<u>5,890,000</u>	<u>284,000</u>	<u>6,174,000</u>
Regional Office - VI	5,890,000	284,000	6,174,000
Region VII - Central Visayas	<u>5,932,000</u>	<u>369,000</u>	<u>6,301,000</u>
Regional Office - VII	5,932,000	369,000	6,301,000
Region VIII - Eastern Visayas	<u>5,853,000</u>	<u>672,000</u>	<u>6,525,000</u>
Regional Office - VIII	5,853,000	672,000	6,525,000
Region IX - Zamboanga Peninsula	<u>7,472,000</u>	<u>465,000</u>	<u>7,937,000</u>
Regional Office - IX	7,472,000	465,000	7,937,000
Region X - Northern Mindanao	<u>2,975,000</u>	<u>482,000</u>	<u>3,457,000</u>
Regional Office - X	2,975,000	482,000	3,457,000
Region XI - Davao	<u>4,443,000</u>	<u>257,000</u>	<u>4,700,000</u>
Regional Office - XI	4,443,000	257,000	4,700,000
Region XII - SOCCSKSARGEN	<u>5,855,000</u>	<u>290,000</u>	<u>6,145,000</u>
Regional Office - XII	5,855,000	290,000	6,145,000
Region XIII - Caraga	<u>3,933,000</u>	<u>244,000</u>	<u>4,177,000</u>
Regional Office - XIII	3,933,000	244,000	4,177,000

Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	<u>9,157,000</u>	<u>93,465,000</u>	<u>102,622,000</u>
National Capital Region (NCR)	<u>9,157,000</u>	<u>92,807,000</u>	<u>101,964,000</u>
Central Office	9,157,000	92,807,000	101,964,000
Region III - Central Luzon		<u>21,000</u>	<u>21,000</u>
Regional Office - III		21,000	21,000
Region IVB - MIMAROPA		<u>84,000</u>	<u>84,000</u>
Regional Office - IVB		84,000	84,000
Region V - Bicol		<u>78,000</u>	<u>78,000</u>
Regional Office - V		78,000	78,000
Region VI - Western Visayas		<u>84,000</u>	<u>84,000</u>
Regional Office - VI		84,000	84,000
Region IX - Zamboanga Peninsula		<u>87,000</u>	<u>87,000</u>
Regional Office - IX		87,000	87,000
Region XI - Davao		<u>220,000</u>	<u>220,000</u>
Regional Office - XI		220,000	220,000
Region XII - SOCCSKSARGEN		<u>84,000</u>	<u>84,000</u>
Regional Office - XII		84,000	84,000
Provision of Support Services to Regional Development Councils	<u>19,743,000</u>	<u>64,786,000</u>	<u>84,529,000</u>
National Capital Region (NCR)		<u>825,000</u>	<u>825,000</u>
Central Office		825,000	825,000
Region I - Ilocos	<u>1,626,000</u>	<u>3,233,000</u>	<u>4,859,000</u>
Regional Development Council - I	1,626,000	3,233,000	4,859,000
Cordillera Administrative Region (CAR)	<u>2,097,000</u>	<u>15,307,000</u>	<u>17,404,000</u>
Regional Office - CAR		44,000	44,000
Regional Development Council - CAR	2,097,000	15,263,000	17,360,000
Region II - Cagayan Valley	<u>588,000</u>	<u>3,450,000</u>	<u>4,038,000</u>
Regional Office - II		48,000	48,000
Regional Development Council - II	588,000	3,402,000	3,990,000

Region III - Central Luzon	490,000	2,844,000	3,334,000
Regional Office - III		24,000	24,000
Regional Development Council - III	490,000	2,820,000	3,310,000
Region IVA - CALABARZON	1,481,000	5,023,000	6,504,000
Regional Office - IVA		85,000	85,000
Regional Development Council - IVA	1,481,000	4,938,000	6,419,000
Region IVB - MIMAROPA	808,000	3,298,000	4,106,000
Regional Office - IVB		54,000	54,000
Regional Development Council - IVB	808,000	3,244,000	4,052,000
Region V - Bicol	766,000	3,513,000	4,279,000
Regional Office - V		70,000	70,000
Regional Development Council - V	766,000	3,443,000	4,209,000
Region VI - Western Visayas	1,223,000	3,192,000	4,415,000
Regional Office - VI		36,000	36,000
Regional Development Council - VI	1,223,000	3,156,000	4,379,000
Region VII - Central Visayas	1,218,000	3,704,000	4,922,000
Regional Development Council - VII	1,218,000	3,704,000	4,922,000
Region VIII - Eastern Visayas	1,857,000	3,848,000	5,705,000
Regional Office - VIII		161,000	161,000
Regional Development Council - VIII	1,857,000	3,687,000	5,544,000
Region IX - Zamboanga Peninsula	1,712,000	3,365,000	5,077,000
Regional Office - IX		156,000	156,000
Regional Development Council - IX	1,712,000	3,209,000	4,921,000
Region X - Northern Mindanao	1,563,000	3,259,000	4,822,000
Regional Office - X		97,000	97,000
Regional Development Council - X	1,563,000	3,162,000	4,725,000
Region XI - Davao	956,000	3,321,000	4,277,000
Regional Office - XI		49,000	49,000
Regional Development Council - XI	956,000	3,272,000	4,228,000
Region XII - SOCCSKSARGEN	1,642,000	3,296,000	4,938,000

Regional Office - XII		29,000	29,000
Regional Development Council - XII	1,642,000	3,267,000	4,909,000
Region XIII - Caraga	<u>1,716,000</u>	<u>3,308,000</u>	<u>5,024,000</u>
Regional Office - XIII		76,000	76,000
Regional Development Council - XIII	1,716,000	3,232,000	4,948,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	<u>114,874,000</u>	<u>11,267,000</u>	<u>126,141,000</u>
National Capital Region (NCR)	<u>36,845,000</u>	<u>7,651,000</u>	<u>44,496,000</u>
Central Office	36,845,000	7,651,000	44,496,000
Region I - Ilocos	<u>5,941,000</u>	<u>432,000</u>	<u>6,373,000</u>
Regional Office - I	5,941,000	432,000	6,373,000
Cordillera Administrative Region (CAR)	<u>4,705,000</u>	<u>293,000</u>	<u>4,998,000</u>
Regional Office - CAR	4,705,000	293,000	4,998,000
Region II - Cagayan Valley	<u>5,338,000</u>	<u>82,000</u>	<u>5,420,000</u>
Regional Office - II	5,338,000	82,000	5,420,000
Region III - Central Luzon	<u>5,447,000</u>	<u>277,000</u>	<u>5,724,000</u>
Regional Office - III	5,447,000	277,000	5,724,000
Region IVA - CALABARZON	<u>5,809,000</u>	<u>679,000</u>	<u>6,488,000</u>
Regional Office - IVA	5,809,000	679,000	6,488,000
Region IVB - MIMAROPA	<u>5,798,000</u>	<u>132,000</u>	<u>5,930,000</u>
Regional Office - IVB	5,798,000	132,000	5,930,000
Region V - Bicol	<u>5,338,000</u>	<u>238,000</u>	<u>5,576,000</u>
Regional Office - V	5,338,000	238,000	5,576,000
Region VI - Western Visayas	<u>5,381,000</u>	<u>189,000</u>	<u>5,570,000</u>
Regional Office - VI	5,381,000	189,000	5,570,000
Region VII - Central Visayas	<u>5,366,000</u>	<u>429,000</u>	<u>5,795,000</u>
Regional Office - VII	5,366,000	429,000	5,795,000
Region VIII - Eastern Visayas	<u>6,504,000</u>	<u>411,000</u>	<u>6,915,000</u>
Regional Office - VIII	6,504,000	411,000	6,915,000

Region IX - Zamboanga Peninsula	<u>3,378,000</u>	<u>163,000</u>	<u>3,541,000</u>
Regional Office - IX	3,378,000	163,000	3,541,000
Region X - Northern Mindanao	<u>4,732,000</u>	<u>78,000</u>	<u>4,810,000</u>
Regional Office - X	4,732,000	78,000	4,810,000
Region XI - Davao	<u>2,585,000</u>	<u>86,000</u>	<u>2,671,000</u>
Regional Office - XI	2,585,000	86,000	2,671,000
Region XII - SOCCSKSARGEN	<u>5,841,000</u>	<u>47,000</u>	<u>5,888,000</u>
Regional Office - XII	5,841,000	47,000	5,888,000
Region XIII - Caraga	<u>5,866,000</u>	<u>80,000</u>	<u>5,946,000</u>
Regional Office - XIII	5,866,000	80,000	5,946,000
Project(s)			
Locally-Funded Project(s)		<u>17,183,000</u>	<u>17,183,000</u>
Provision of Secretariat Services to the National Innovation Council		<u>17,183,000</u>	<u>17,183,000</u>
National Capital Region (NCR)		<u>17,183,000</u>	<u>17,183,000</u>
Central Office		17,183,000	17,183,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	<u>147,176,000</u>	<u>23,885,000</u>	<u>171,061,000</u>
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	<u>3,704,000</u>	<u>989,000</u>	<u>4,693,000</u>
National Capital Region (NCR)	<u>3,704,000</u>	<u>989,000</u>	<u>4,693,000</u>
Central Office	3,704,000	989,000	4,693,000
Coordination of the Formulation and Updating of Public Investment Programs	<u>114,063,000</u>	<u>8,780,000</u>	<u>122,843,000</u>
National Capital Region (NCR)	<u>34,544,000</u>	<u>3,510,000</u>	<u>38,054,000</u>
Central Office	34,544,000	3,510,000	38,054,000
Region I - Ilocos	<u>5,919,000</u>	<u>364,000</u>	<u>6,283,000</u>
Regional Office - I	5,919,000	364,000	6,283,000
Cordillera Administrative Region (CAR)	<u>5,953,000</u>	<u>271,000</u>	<u>6,224,000</u>
Regional Office - CAR	5,953,000	271,000	6,224,000
Region II - Cagayan Valley	<u>5,775,000</u>	<u>147,000</u>	<u>5,922,000</u>
Regional Office - II	5,775,000	147,000	5,922,000

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Region III - Central Luzon	<u>5,468,000</u>	<u>316,000</u>	<u>5,784,000</u>
Regional Office - III	5,468,000	316,000	5,784,000
Region IVA - CALABARZON	<u>5,408,000</u>	<u>984,000</u>	<u>6,392,000</u>
Regional Office - IVA	5,408,000	984,000	6,392,000
Region IVB - MIMAROPA	<u>3,698,000</u>	<u>455,000</u>	<u>4,153,000</u>
Regional Office - IVB	3,698,000	455,000	4,153,000
Region V - Bicol	<u>5,449,000</u>	<u>183,000</u>	<u>5,632,000</u>
Regional Office - V	5,449,000	183,000	5,632,000
Region VI - Western Visayas	<u>5,444,000</u>	<u>119,000</u>	<u>5,563,000</u>
Regional Office - VI	5,444,000	119,000	5,563,000
Region VII - Central Visayas	<u>3,944,000</u>	<u>433,000</u>	<u>4,377,000</u>
Regional Office - VII	3,944,000	433,000	4,377,000
Region VIII - Eastern Visayas	<u>4,240,000</u>	<u>508,000</u>	<u>4,748,000</u>
Regional Office - VIII	4,240,000	508,000	4,748,000
Region IX - Zamboanga Peninsula	<u>5,902,000</u>	<u>540,000</u>	<u>6,442,000</u>
Regional Office - IX	5,902,000	540,000	6,442,000
Region X - Northern Mindanao	<u>5,126,000</u>	<u>354,000</u>	<u>5,480,000</u>
Regional Office - X	5,126,000	354,000	5,480,000
Region XI - Davao	<u>5,380,000</u>	<u>221,000</u>	<u>5,601,000</u>
Regional Office - XI	5,380,000	221,000	5,601,000
Region XII - SOCCSKSARGEN	<u>5,976,000</u>	<u>279,000</u>	<u>6,255,000</u>
Regional Office - XII	5,976,000	279,000	6,255,000
Region XIII - Caraga	<u>5,837,000</u>	<u>96,000</u>	<u>5,933,000</u>
Regional Office - XIII	5,837,000	96,000	5,933,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	<u>12,609,000</u>	<u>2,528,000</u>	<u>15,137,000</u>
National Capital Region (NCR)	<u>12,609,000</u>	<u>2,528,000</u>	<u>15,137,000</u>
Central Office	12,609,000	2,528,000	15,137,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	<u>16,800,000</u>	<u>2,968,000</u>	<u>19,768,000</u>

National Capital Region (NCR)	<u>16,800,000</u>	<u>2,968,000</u>	<u>19,768,000</u>
Central Office	16,800,000	2,968,000	19,768,000
Project(s)			
Locally-Funded Project(s)		<u>8,620,000</u>	<u>8,620,000</u>
Value Engineering/Value Analysis (VE/VA) Project		<u>8,620,000</u>	<u>8,620,000</u>
National Capital Region (NCR)		<u>8,620,000</u>	<u>8,620,000</u>
Central Office		8,620,000	8,620,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	<u>127,891,000</u>	<u>90,739,000</u>	<u>218,630,000</u>
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	<u>127,891,000</u>	<u>89,007,000</u>	<u>216,898,000</u>
National Capital Region (NCR)	<u>45,250,000</u>	<u>77,174,000</u>	<u>122,424,000</u>
Central Office	45,250,000	77,174,000	122,424,000
Region I - Ilocos	<u>4,752,000</u>	<u>839,000</u>	<u>5,591,000</u>
Regional Office - I	4,752,000	355,000	5,107,000
Regional Development Council - I		484,000	484,000
Cordillera Administrative Region (CAR)	<u>5,992,000</u>	<u>613,000</u>	<u>6,605,000</u>
Regional Office - CAR	5,992,000	141,000	6,133,000
Regional Development Council - CAR		472,000	472,000
Region II - Cagayan Valley	<u>5,805,000</u>	<u>541,000</u>	<u>6,346,000</u>
Regional Office - II	5,805,000	82,000	5,887,000
Regional Development Council - II		459,000	459,000
Region III - Central Luzon	<u>6,015,000</u>	<u>765,000</u>	<u>6,780,000</u>
Regional Office - III	6,015,000	280,000	6,295,000
Regional Development Council - III		485,000	485,000
Region IVA - CALABARZON	<u>5,328,000</u>	<u>1,269,000</u>	<u>6,597,000</u>
Regional Office - IVA	5,328,000	311,000	5,639,000
Regional Development Council - IVA		958,000	958,000
Region IVB - MIMAROPA	<u>4,863,000</u>	<u>556,000</u>	<u>5,419,000</u>
Regional Office - IVB	4,863,000	240,000	5,103,000
Regional Development Council - IVB		316,000	316,000

Region V - Bicol	<u>5,891,000</u>	<u>821,000</u>	<u>6,712,000</u>
Regional Office - V	5,891,000	163,000	6,054,000
Regional Development Council - V		658,000	658,000
Region VI - Western Visayas	<u>5,893,000</u>	<u>740,000</u>	<u>6,633,000</u>
Regional Office - VI	5,893,000	174,000	6,067,000
Regional Development Council - VI		566,000	566,000
Region VII - Central Visayas	<u>4,569,000</u>	<u>1,016,000</u>	<u>5,585,000</u>
Regional Office - VII	4,569,000	332,000	4,901,000
Regional Development Council - VII		684,000	684,000
Region VIII - Eastern Visayas	<u>4,648,000</u>	<u>956,000</u>	<u>5,604,000</u>
Regional Office - VIII	4,648,000	239,000	4,887,000
Regional Development Council - VIII		717,000	717,000
Region IX - Zamboanga Peninsula	<u>5,329,000</u>	<u>947,000</u>	<u>6,276,000</u>
Regional Office - IX	5,329,000	173,000	5,502,000
Regional Development Council - IX		774,000	774,000
Region X - Northern Mindanao	<u>5,818,000</u>	<u>939,000</u>	<u>6,757,000</u>
Regional Office - X	5,818,000	74,000	5,892,000
Regional Development Council - X		865,000	865,000
Region XI - Davao	<u>5,851,000</u>	<u>701,000</u>	<u>6,552,000</u>
Regional Office - XI	5,851,000	72,000	5,923,000
Regional Development Council - XI		629,000	629,000
Region XII - SOCCSKSARGEN	<u>5,978,000</u>	<u>536,000</u>	<u>6,514,000</u>
Regional Office - XII	5,978,000	30,000	6,008,000
Regional Development Council - XII		506,000	506,000
Region XIII - Caraga	<u>5,909,000</u>	<u>594,000</u>	<u>6,503,000</u>
Regional Office - XIII	5,909,000	58,000	5,967,000
Regional Development Council - XIII		536,000	536,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		<u>1,732,000</u>	<u>1,732,000</u>
National Capital Region (NCR)		<u>1,732,000</u>	<u>1,732,000</u>
Central Office		<u>1,732,000</u>	<u>1,732,000</u>

Sub-total, Operations	<u>562,898,000</u>	<u>369,154,000</u>	<u>932,052,000</u>
TOTAL NEW APPROPRIATIONS	P <u>918,455,000</u>	P <u>529,472,000</u>	P <u>1,719,892,000</u>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>685,521</u>
Total Permanent Positions			<u>685,521</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			27,360
Representation Allowance			11,880
Transportation Allowance			11,880
Clothing and Uniform Allowance			6,840
Mid-Year Bonus - Civilian			57,130
Year End Bonus			57,130
Cash Gift			5,700
Per Diems			32,931
Productivity Enhancement Incentive			5,700
Step Increment			<u>1,713</u>
Total Other Compensation Common to All			<u>218,264</u>
Other Benefits			
PAG-IBIG Contributions			1,354
PhilHealth Contributions			10,636
Employees Compensation Insurance Premiums			1,354
Terminal Leave			<u>1,326</u>
Total Other Benefits			<u>14,670</u>
Total Personnel Services			<u>918,455</u>
Maintenance and Other Operating Expenses			
Travelling Expenses			45,989
Training and Scholarship Expenses			24,424
Supplies and Materials Expenses			48,657
Utility Expenses			35,069
Communication Expenses			24,732
Survey, Research, Exploration and Development Expenses			40,763
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			5,432
Professional Services			90,029
General Services			77,612
Repairs and Maintenance			19,805
Taxes, Insurance Premiums and Other Fees			6,658

Other Maintenance and Operating Expenses	
Advertising Expenses	508
Printing and Publication Expenses	7,339
Representation Expenses	53,666
Transportation and Delivery Expenses	493
Rent/Lease Expenses	9,485
Membership Dues and Contributions to Organizations	608
Subscription Expenses	38,104
Other Maintenance and Operating Expenses	99
	<hr/>
Total Maintenance and Other Operating Expenses	529,472
	<hr/>
Total Current Operating Expenditures	1,447,927
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	176,089
Machinery and Equipment Outlay	34,416
Transportation and Equipment Outlay	61,460
	<hr/>
Total Capital Outlays	271,965
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TOTAL NEW APPROPRIATIONS	1,719,892
	<hr/> <hr/>

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 520,991,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 111,468,000	P 80,262,000	P 13,440,000	P 205,170,000
Operations	<u>113,759,000</u>	<u>202,062,000</u>		<u>315,821,000</u>
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>113,759,000</u>	<u>202,062,000</u>		<u>315,821,000</u>
TOTAL NEW APPROPRIATIONS	P <u>225,227,000</u>	P <u>282,324,000</u>	P <u>13,440,000</u>	P <u>520,991,000</u>

Special Provision(s)

1. **Social Protection Program for Adolescent Mothers and Their Children.** The Commission on Population and Development (CPD) and the Department of Social Welfare and Development (DSWD) shall formulate and implement the Social Protection Program for Adolescent Mothers and Their Children (SPPAMC).

The CPD may also request financial assistance from DSWD under its Social Protection Program to implement approved interventions which may be transferred to and managed by CPD subject to conditions under a Memorandum of Agreement and existing government accounting rules and regulations. The CPD shall also recommend policy measures towards the institutionalization of SPPAMC as an integral part of the Social Protection Program in the country.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 108,405,000	P 80,262,000	P 13,440,000	P 202,107,000
National Capital Region (NCR)	41,779,000	49,065,000	13,440,000	104,284,000
Central Office	37,004,000	47,418,000	13,440,000	97,862,000
National Capital Region	4,775,000	1,647,000		6,422,000
Region I - Ilocos	5,113,000	2,550,000		7,663,000
Regional Office - I	5,113,000	2,550,000		7,663,000
Cordillera Administrative Region (CAR)	4,719,000	2,247,000		6,966,000
Regional Office - CAR	4,719,000	2,247,000		6,966,000
Region II - Cagayan Valley	4,640,000	2,198,000		6,838,000
Regional Office - II	4,640,000	2,198,000		6,838,000
Region III - Central Luzon	4,375,000	1,870,000		6,245,000
Regional Office - III	4,375,000	1,870,000		6,245,000
Region IVA - CALABARZON	4,663,000	3,052,000		7,715,000
Regional Office - IVA	4,663,000	3,052,000		7,715,000
Region IVB - MIMAROPA	1,364,000	766,000		2,130,000
Regional Office - IVB	1,364,000	766,000		2,130,000
Region V - Bicol	4,892,000	1,610,000		6,502,000
Regional Office - V	4,892,000	1,610,000		6,502,000
Region VI - Western Visayas	4,481,000	2,649,000		7,130,000
Regional Office - VI	4,481,000	2,649,000		7,130,000
Region VII - Central Visayas	4,325,000	1,865,000		6,190,000
Regional Office - VII	4,325,000	1,865,000		6,190,000

Region VIII - Eastern Visayas	<u>5,009,000</u>	<u>2,286,000</u>	<u>7,295,000</u>
Regional Office - VIII	5,009,000	2,286,000	7,295,000
Region IX - Zamboanga Peninsula	<u>3,705,000</u>	<u>2,417,000</u>	<u>6,122,000</u>
Regional Office - IX	3,705,000	2,417,000	6,122,000
Region X - Northern Mindanao	<u>4,485,000</u>	<u>1,804,000</u>	<u>6,289,000</u>
Regional Office - X	4,485,000	1,804,000	6,289,000
Region XI - Davao	<u>4,712,000</u>	<u>2,263,000</u>	<u>6,975,000</u>
Regional Office - XI	4,712,000	2,263,000	6,975,000
Region XII - SOCCSKSARGEN	<u>4,855,000</u>	<u>1,700,000</u>	<u>6,555,000</u>
Regional Office - XII	4,855,000	1,700,000	6,555,000
Region XIII - Caraga	<u>5,288,000</u>	<u>1,920,000</u>	<u>7,208,000</u>
Regional Office - XIII	5,288,000	1,920,000	7,208,000
Administration of Personnel Benefits	<u>3,063,000</u>		<u>3,063,000</u>
Region I - Ilocos	<u>345,000</u>		<u>345,000</u>
Regional Office - I	345,000		345,000
Region II - Cagayan	<u>903,000</u>		<u>903,000</u>
Regional Office - II	903,000		903,000
Region III - Central Luzon	<u>1,181,000</u>		<u>1,181,000</u>
Regional Office - III	1,181,000		1,181,000
Region VIII - Eastern Visayas	<u>235,000</u>		<u>235,000</u>
Regional Office - VIII	235,000		235,000
Region XII - SOCCSKSARGEN	<u>338,000</u>		<u>338,000</u>
Regional Office - XII	338,000		338,000
Region XIII - Caraga	<u>61,000</u>		<u>61,000</u>
Regional Office - XIII	61,000		61,000
Sub-total, General Administration and Support	<u>111,468,000</u>	<u>80,262,000</u>	<u>13,440,000</u>
Operations			
Access to population management information and services improved	<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>

Coordination and Development of Population Policy and Programs	<u>76,205,000</u>	<u>15,031,000</u>	<u>91,236,000</u>
National Capital Region (NCR)	<u>17,808,000</u>	<u>8,015,000</u>	<u>25,823,000</u>
Central Office	15,365,000	7,712,000	23,077,000
National Capital Region	2,443,000	303,000	2,746,000
Region I - Ilocos	<u>4,177,000</u>	<u>1,143,000</u>	<u>5,320,000</u>
Regional Office - I	4,177,000	1,143,000	5,320,000
Cordillera Administrative Region (CAR)	<u>3,196,000</u>	<u>466,000</u>	<u>3,662,000</u>
Regional Office - CAR	3,196,000	466,000	3,662,000
Region II - Cagayan Valley	<u>4,143,000</u>	<u>570,000</u>	<u>4,713,000</u>
Regional Office - II	4,143,000	570,000	4,713,000
Region III - Central Luzon	<u>4,143,000</u>	<u>485,000</u>	<u>4,628,000</u>
Regional Office - III	4,143,000	485,000	4,628,000
Region IVA - CALABARZON	<u>3,744,000</u>	<u>632,000</u>	<u>4,376,000</u>
Regional Office - IVA	3,744,000	632,000	4,376,000
Region IVB - MIMAROPA	<u>5,183,000</u>		<u>5,183,000</u>
Regional Office - IVB	5,183,000		5,183,000
Region V - Bicol	<u>4,175,000</u>	<u>554,000</u>	<u>4,729,000</u>
Regional Office - V	4,175,000	554,000	4,729,000
Region VI - Western Visayas	<u>3,606,000</u>	<u>371,000</u>	<u>3,977,000</u>
Regional Office - VI	3,606,000	371,000	3,977,000
Region VII - Central Visayas	<u>3,052,000</u>	<u>173,000</u>	<u>3,225,000</u>
Regional Office - VII	3,052,000	173,000	3,225,000
Region VIII - Eastern Visayas	<u>3,738,000</u>	<u>265,000</u>	<u>4,003,000</u>
Regional Office - VIII	3,738,000	265,000	4,003,000
Region IX - Zamboanga Peninsula	<u>3,488,000</u>	<u>266,000</u>	<u>3,754,000</u>
Regional Office - IX	3,488,000	266,000	3,754,000
Region X - Northern Mindanao	<u>2,985,000</u>	<u>221,000</u>	<u>3,206,000</u>
Regional Office - X	2,985,000	221,000	3,206,000
Region XI - Davao	<u>3,455,000</u>	<u>929,000</u>	<u>4,384,000</u>

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Regional Office - XI	3,455,000	929,000	4,384,000
Region XII - SOCCSKSARGEN	<u>4,290,000</u>	<u>676,000</u>	<u>4,966,000</u>
Regional Office - XII	4,290,000	676,000	4,966,000
Region XIII - Caraga	<u>5,022,000</u>	<u>265,000</u>	<u>5,287,000</u>
Regional Office - XIII	5,022,000	265,000	5,287,000
Support to the implementation of approved national, sectoral, regional and local population plans and programs	<u>37,554,000</u>	<u>29,952,000</u>	<u>67,506,000</u>
National Capital Region (NCR)	<u>14,369,000</u>	<u>22,619,000</u>	<u>36,988,000</u>
Central Office	12,718,000	21,902,000	34,620,000
National Capital Region	1,651,000	717,000	2,368,000
Region I - Ilocos	<u>1,651,000</u>	<u>1,066,000</u>	<u>2,717,000</u>
Regional Office - I	1,651,000	1,066,000	2,717,000
Cordillera Administrative Region (CAR)	<u>1,651,000</u>	<u>622,000</u>	<u>2,273,000</u>
Regional Office - CAR	1,651,000	622,000	2,273,000
Region II - Cagayan Valley	<u>1,651,000</u>	<u>985,000</u>	<u>2,636,000</u>
Regional Office - II	1,651,000	985,000	2,636,000
Region III - Central Luzon	<u>1,651,000</u>	<u>364,000</u>	<u>2,015,000</u>
Regional Office - III	1,651,000	364,000	2,015,000
Region IVA - CALABARZON	<u>1,651,000</u>	<u>306,000</u>	<u>1,957,000</u>
Regional Office - IVA	1,651,000	306,000	1,957,000
Region IVB - MIMAROPA		<u>116,000</u>	<u>116,000</u>
Regional Office - IVB		116,000	116,000
Region V - Bicol	<u>1,651,000</u>	<u>380,000</u>	<u>2,031,000</u>
Regional Office - V	1,651,000	380,000	2,031,000
Region VI - Western Visayas	<u>1,651,000</u>	<u>500,000</u>	<u>2,151,000</u>
Regional Office - VI	1,651,000	500,000	2,151,000
Region VII - Central Visayas	<u>1,651,000</u>	<u>499,000</u>	<u>2,150,000</u>
Regional Office - VII	1,651,000	499,000	2,150,000
Region VIII - Eastern Visayas	<u>1,651,000</u>	<u>189,000</u>	<u>1,840,000</u>
Regional Office - VIII	1,651,000	189,000	1,840,000

Region IX - Zamboanga Peninsula	<u>1,651,000</u>	<u>278,000</u>	<u>1,929,000</u>
Regional Office - IX	1,651,000	278,000	1,929,000
Region X - Northern Mindanao	<u>1,651,000</u>	<u>464,000</u>	<u>2,115,000</u>
Regional Office - X	1,651,000	464,000	2,115,000
Region XI - Davao	<u>1,722,000</u>	<u>984,000</u>	<u>2,706,000</u>
Regional Office - XI	1,722,000	984,000	2,706,000
Region XII - SOCCSKSARGEN	<u>1,651,000</u>	<u>233,000</u>	<u>1,884,000</u>
Regional Office - XII	1,651,000	233,000	1,884,000
Region XIII - Caraga	<u>1,651,000</u>	<u>347,000</u>	<u>1,998,000</u>
Regional Office - XIII	1,651,000	347,000	1,998,000
Provision of grants, subsidies and contributions in support of population programs		<u>157,079,000</u>	<u>157,079,000</u>
National Capital Region (NCR)		<u>17,623,000</u>	<u>17,623,000</u>
Central Office		9,233,000	9,233,000
National Capital Region		8,390,000	8,390,000
Region I - Ilocos		<u>5,662,000</u>	<u>5,662,000</u>
Regional Office - I		5,662,000	5,662,000
Cordillera Administrative Region (CAR)		<u>3,479,000</u>	<u>3,479,000</u>
Regional Office - CAR		3,479,000	3,479,000
Region II - Cagayan Valley		<u>4,790,000</u>	<u>4,790,000</u>
Regional Office - II		4,790,000	4,790,000
Region III - Central Luzon		<u>7,051,000</u>	<u>7,051,000</u>
Regional Office - III		7,051,000	7,051,000
Region IVA - CALABARZON		<u>11,330,000</u>	<u>11,330,000</u>
Regional Office - IVA		11,330,000	11,330,000
Region IVB - MIMAROPA		<u>7,024,000</u>	<u>7,024,000</u>
Regional Office - IVB		7,024,000	7,024,000
Region V - Bicol		<u>11,589,000</u>	<u>11,589,000</u>
Regional Office - V		11,589,000	11,589,000
Region VI - Western Visayas		<u>11,938,000</u>	<u>11,938,000</u>
Regional Office - VI		11,938,000	11,938,000

Region VII - Central Visayas		<u>8,756,000</u>		<u>8,756,000</u>
Regional Office - VII		8,756,000		8,756,000
Region VIII - Eastern Visayas		<u>11,554,000</u>		<u>11,554,000</u>
Regional Office - VIII		11,554,000		11,554,000
Region IX - Zamboanga Peninsula		<u>5,814,000</u>		<u>5,814,000</u>
Regional Office - IX		5,814,000		5,814,000
Region X - Northern Mindanao		<u>12,742,000</u>		<u>12,742,000</u>
Regional Office - X		12,742,000		12,742,000
Region XI - Davao		<u>6,341,000</u>		<u>6,341,000</u>
Regional Office - XI		6,341,000		6,341,000
Region XII - SOCCSKSARGEN		<u>22,000,000</u>		<u>22,000,000</u>
Regional Office - XII		22,000,000		22,000,000
Region XIII - Caraga		<u>9,386,000</u>		<u>9,386,000</u>
Regional Office - XIII		<u>9,386,000</u>		<u>9,386,000</u>
Sub-total, Operations	<u>113,759,000</u>	<u>202,062,000</u>		<u>315,821,000</u>
TOTAL NEW APPROPRIATIONS	P <u>225,227,000</u>	P <u>282,324,000</u>	P <u>13,440,000</u>	P <u>520,991,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

136,181

Total Permanent Positions

136,181

Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

2,754

Transportation Allowance

2,634

Clothing and Uniform Allowance

1,812

Mid-Year Bonus - Civilian

11,352

Year End Bonus

11,352

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

343

Total Other Compensation Common to All

40,515

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	42,398
Total Other Compensation for Specific Groups	<u>42,398</u>
Other Benefits	
PAG-IBIG Contributions	355
PhilHealth Contributions	2,225
Employees Compensation Insurance Premiums	355
Loyalty Award - Civilian	135
Terminal Leave	3,063
Total Other Benefits	<u>6,133</u>
Total Personnel Services	<u>225,227</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,040
Training and Scholarship Expenses	17,091
Supplies and Materials Expenses	9,023
Utility Expenses	9,453
Communication Expenses	15,977
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,088
Professional Services	37,126
Repairs and Maintenance	6,842
Financial Assistance/Subsidy	157,079
Taxes, Insurance Premiums and Other Fees	1,871
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	1,206
Representation Expenses	1,403
Transportation and Delivery Expenses	1,495
Rent/Lease Expenses	6,256
Membership Dues and Contributions to Organizations	81
Subscription Expenses	3,657
Other Maintenance and Operating Expenses	356
Total Maintenance and Other Operating Expenses	<u>282,324</u>
Total Current Operating Expenditures	<u>507,551</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,440
Total Capital Outlays	<u>13,440</u>
TOTAL NEW APPROPRIATIONS	<u><u>520,991</u></u>

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 34,918,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 8,213,000	P 8,258,000	P 2,000	P 3,064,000	P 19,537,000
Operations	<u>7,907,000</u>	<u>7,468,000</u>	<u>6,000</u>		<u>15,381,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>7,907,000</u>	<u>7,468,000</u>	<u>6,000</u>		<u>15,381,000</u>
TOTAL NEW APPROPRIATIONS	P <u>16,120,000</u>	P <u>15,726,000</u>	P <u>8,000</u>	P <u>3,064,000</u>	P <u>34,918,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P <u>8,213,000</u>	P <u>8,258,000</u>	P <u>2,000</u>	P <u>3,064,000</u>	P <u>19,537,000</u>
Sub-total, General Administration and Support	<u>8,213,000</u>	<u>8,258,000</u>	<u>2,000</u>	<u>3,064,000</u>	<u>19,537,000</u>
Operations					
Alignment of volunteer programs and activities to the national development priorities assured	<u>7,907,000</u>	<u>7,468,000</u>	<u>6,000</u>		<u>15,381,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>7,907,000</u>	<u>7,468,000</u>	<u>6,000</u>		<u>15,381,000</u>
Policy advocacy and technical assistance	2,955,000	3,245,000			6,200,000
Program coordination, partnership monitoring and evaluation	<u>4,952,000</u>	<u>4,223,000</u>	<u>6,000</u>		<u>9,181,000</u>
Sub-total, Operations	<u>7,907,000</u>	<u>7,468,000</u>	<u>6,000</u>		<u>15,381,000</u>
TOTAL NEW APPROPRIATIONS	P <u>16,120,000</u>	P <u>15,726,000</u>	P <u>8,000</u>	P <u>3,064,000</u>	P <u>34,918,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	12,363
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Total Permanent Positions	12,363
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Other Compensation Common to All

Personnel Economic Relief Allowance	576
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	144
Mid-Year Bonus - Civilian	1,031
Year End Bonus	1,031
Cash Gift	120
Productivity Enhancement Incentive	120
Step Increment	32

Total Other Compensation Common to All	3,510
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Other Benefits

PAG-IBIG Contributions	28
PhilHealth Contributions	191
Employees Compensation Insurance Premiums	28

Total Other Benefits	247
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Total Personnel Services	16,120
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Maintenance and Other Operating Expenses

Travelling Expenses	1,070
Training and Scholarship Expenses	372
Supplies and Materials Expenses	1,206
Utility Expenses	547
Communication Expenses	774
Awards/Rewards and Prizes	289
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,946
General Services	1,643
Repairs and Maintenance	387
Taxes, Insurance Premiums and Other Fees	63
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	421
Representation Expenses	2,709
Rent/Lease Expenses	3,067
Subscription Expenses	77
Other Maintenance and Operating Expenses	19

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Total Maintenance and Other Operating Expenses	15,726
Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
Total Current Operating Expenditures	31,854
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	414
Transportation Equipment Outlay	2,650
Total Capital Outlays	3,064
TOTAL NEW APPROPRIATIONS	34,918

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 206,848,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 35,630,000	P 62,536,000	P	P 98,166,000
Operations	<u>81,542,000</u>	<u>21,186,000</u>	<u>5,954,000</u>	<u>108,682,000</u>
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	<u>81,542,000</u>	<u>21,186,000</u>	<u>5,954,000</u>	<u>108,682,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 117,172,000</u>	<u>P 83,722,000</u>	<u>P 5,954,000</u>	<u>P 206,848,000</u>

Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, and other activities in the preparation of Public-Private Partnership (PPP) projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 35,279,000	P 62,536,000	P	P 97,815,000
Administration of Personnel Benefits	351,000			351,000
Sub-total, General Administration and Support	35,630,000	62,536,000		98,166,000
Operations				
Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	81,542,000	21,186,000	5,954,000	108,682,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	81,542,000	21,186,000	5,954,000	108,682,000
Project Development and Advisory Assistance	14,722,000	1,205,000		15,927,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	10,850,000	561,000		11,411,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	23,485,000	2,030,000		25,515,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	32,485,000	17,390,000	5,954,000	55,829,000
Sub-total, Operations	81,542,000	21,186,000	5,954,000	108,682,000
TOTAL NEW APPROPRIATIONS	P 117,172,000	P 83,722,000	P 5,954,000	P 206,848,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

90,029

Total Permanent Positions

90,029

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,856
Representation Allowance	2,484
Transportation Allowance	1,962
Clothing and Uniform Allowance	714
Honoraria	800
Mid-Year Bonus - Civilian	7,502
Year End Bonus	7,502
Cash Gift	595
Productivity Enhancement Incentive	595
Step Increment	225
	<hr/>
Total Other Compensation Common to All	25,235
Other Benefits	
PAG-IBIG Contributions	142
PhilHealth Contributions	1,273
Employees Compensation Insurance Premiums	142
Terminal Leave	351
	<hr/>
Total Other Benefits	1,908
Total Personnel Services	117,172
Maintenance and Other Operating Expenses	
Travelling Expenses	4,360
Training and Scholarship Expenses	6,722
Supplies and Materials Expenses	4,105
Utility Expenses	2,990
Communication Expenses	5,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	1,388
General Services	7,386
Repairs and Maintenance	4,640
Taxes, Insurance Premiums and Other Fees	909
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	362
Representation Expenses	2,047
Transportation and Delivery Expenses	78
Rent/Lease Expenses	34,735
Subscription Expenses	6,756
	<hr/>
Total Maintenance and Other Operating Expenses	83,722
Total Current Operating Expenditures	200,894
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,954
	<hr/>
Total Capital Outlays	5,954
TOTAL NEW APPROPRIATIONS	206,848

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder P 59,503,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,053,000	P 11,751,000	P	P 21,804,000
Operations	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,014,000	9,108,000	95,000	23,217,000
STATISTICAL RESEARCH PROGRAM	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 28,954,000</u>	<u>P 30,454,000</u>	<u>P 95,000</u>	<u>P 59,503,000</u>

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>10,053,000</u>	P <u>11,751,000</u>	P	P <u>21,804,000</u>
Sub-total, General Administration and Support	<u>10,053,000</u>	<u>11,751,000</u>		<u>21,804,000</u>
Operations				
Statistical Capacity of Government Strengthened	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	<u>14,014,000</u>	<u>9,108,000</u>	<u>95,000</u>	<u>23,217,000</u>

Development, promotion, implementation and enhancement of statistical training	14,014,000	9,108,000	95,000	23,217,000
STATISTICAL RESEARCH PROGRAM	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
Development, promotion, implementation and enhancement of statistical research	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
Sub-total, Operations	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 28,954,000</u>	<u>P 30,454,000</u>	<u>P 95,000</u>	<u>P 59,503,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,484

Total Permanent Positions

21,484

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

246

Honoraria

600

Mid-Year Bonus - Civilian

1,790

Year End Bonus

1,790

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

54

Total Other Compensation Common to All

6,450

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

346

Employees Compensation Insurance Premiums

49

Loyalty Award - Civilian

20

Total Other Benefits

464

Non-Permanent Positions

556

Total Personnel Services

28,954

Maintenance and Other Operating Expenses

Travelling Expenses

659

Training and Scholarship Expenses

2,222

Supplies and Materials Expenses	1,545
Utility Expenses	1,545
Communication Expenses	2,403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,842
General Services	1,600
Repairs and Maintenance	445
Taxes, Insurance Premiums and Other Fees	721
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	45
Representation Expenses	271
Transportation and Delivery Services	20
Rent/Lease Expenses	7,265
Membership Dues and Contributions to Organizations	195
Subscription Expenses	485
Other Maintenance and Operating Expenses	55
Total Maintenance and Other Operating Expenses	30,454
Total Current Operating Expenditures	59,408
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	95
Total Capital Outlays	95
TOTAL NEW APPROPRIATIONS	59,503

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 10,980,211,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 229,370,000	P 603,247,000	P	P 832,617,000
Support to Operations	64,869,000	170,615,000	934,239,000	1,169,723,000
Operations	<u>1,072,357,000</u>	<u>7,398,057,000</u>	<u>507,457,000</u>	<u>8,977,871,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	844,131,000	2,309,320,000	457,210,000	3,610,661,000
STATISTICAL POLICY AND COORDINATION PROGRAM	71,193,000	86,144,000		157,337,000
CIVIL REGISTRATION PROGRAM	<u>157,033,000</u>	<u>5,002,593,000</u>	<u>50,247,000</u>	<u>5,209,873,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,366,596,000</u>	P <u>8,171,919,000</u>	P <u>1,441,696,000</u>	P <u>10,980,211,000</u>

Special Provision(s)

1. **Philippine Identification System.** The amount of Four Billion Eight Hundred Forty Million Four Hundred Four Thousand Pesos (P4,840,404,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 202,064,000	P 603,247,000	P	P 805,311,000
National Capital Region (NCR)	175,132,000	276,361,000		451,493,000
Central Office	95,231,000	228,785,000		324,016,000
Regional Statistical Services Office - NCR	79,901,000	47,576,000		127,477,000
Region I - Ilocos		18,653,000		18,653,000
Regional Statistical Services Office - I		18,653,000		18,653,000
Cordillera Administrative Region (CAR)	2,131,000	18,260,000		20,391,000
Regional Statistical Services Office - CAR	2,131,000	18,260,000		20,391,000
Region II - Cagayan Valley	2,131,000	14,189,000		16,320,000
Regional Statistical Services Office - II	2,131,000	14,189,000		16,320,000
Region III - Central Luzon	298,000	23,935,000		24,233,000
Regional Statistical Services Office - III	298,000	23,935,000		24,233,000
Region IVA - CALABARZON	2,131,000	26,392,000		28,523,000
Regional Statistical Services Office - IVA	2,131,000	26,392,000		28,523,000
Region IVB - MIMAROPA	2,131,000	21,581,000		23,712,000
Regional Statistical Services Office - IVB	2,131,000	21,581,000		23,712,000
Region V - Bicol	1,861,000	29,896,000		31,757,000
Regional Statistical Services Office - V	1,861,000	29,896,000		31,757,000
Region VI - Western Visayas	1,835,000	28,778,000		30,613,000

Regional Statistical Services Office - VI	1,835,000	28,778,000	30,613,000
Region VII - Central Visayas	<u>2,158,000</u>	<u>20,271,000</u>	<u>22,429,000</u>
Regional Statistical Services Office - VII	2,158,000	20,271,000	22,429,000
Region VIII - Eastern Visayas	<u>2,215,000</u>	<u>23,214,000</u>	<u>25,429,000</u>
Regional Statistical Services Office - VIII	2,215,000	23,214,000	25,429,000
Region IX - Zamboanga Peninsula	<u>2,131,000</u>	<u>13,111,000</u>	<u>15,242,000</u>
Regional Statistical Services Office - IX	2,131,000	13,111,000	15,242,000
Region X - Northern Mindanao	<u>2,131,000</u>	<u>20,224,000</u>	<u>22,355,000</u>
Regional Statistical Services Office - X	2,131,000	20,224,000	22,355,000
Region XI - Davao	<u>1,681,000</u>	<u>22,803,000</u>	<u>24,484,000</u>
Regional Statistical Services Office - XI	1,681,000	22,803,000	24,484,000
Region XII - SOCCSKSARGEN	<u>2,209,000</u>	<u>14,823,000</u>	<u>17,032,000</u>
Regional Statistical Services Office - XII	2,209,000	14,823,000	17,032,000
Region XIII - Caraga	<u>1,889,000</u>	<u>13,328,000</u>	<u>15,217,000</u>
Regional Statistical Services Office - XIII	1,889,000	13,328,000	15,217,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>17,428,000</u>	<u>17,428,000</u>
Regional Statistical Services Office - BARMM		17,428,000	17,428,000
Administration of Personnel Benefits	<u>27,306,000</u>		<u>27,306,000</u>
National Capital Region (NCR)	<u>27,306,000</u>		<u>27,306,000</u>
Central Office	<u>27,306,000</u>		<u>27,306,000</u>
Sub-total, General Administration and Support	<u>229,370,000</u>	<u>603,247,000</u>	<u>832,617,000</u>
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	<u>12,859,000</u>	<u>25,247,000</u>	<u>38,106,000</u>
National Capital Region (NCR)	<u>12,859,000</u>	<u>25,247,000</u>	<u>38,106,000</u>
Central Office	12,859,000	25,247,000	38,106,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,362,000</u>	<u>2,257,000</u>	<u>7,619,000</u>
National Capital Region (NCR)	<u>5,362,000</u>	<u>2,257,000</u>	<u>7,619,000</u>
Central Office	5,362,000	2,257,000	7,619,000

Development and Maintenance of Information Systems and Databases	<u>42,158,000</u>	<u>137,650,000</u>	<u>67,589,000</u>	<u>247,397,000</u>
National Capital Region (NCR)	<u>42,158,000</u>	<u>137,650,000</u>	<u>67,589,000</u>	<u>247,397,000</u>
Central Office	42,158,000	137,650,000	67,589,000	247,397,000
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>4,490,000</u>	<u>5,461,000</u>		<u>9,951,000</u>
National Capital Region (NCR)	<u>4,490,000</u>	<u>5,461,000</u>		<u>9,951,000</u>
Central Office	4,490,000	5,461,000		9,951,000
Project(s)				
Locally-Funded Project(s)			<u>866,650,000</u>	<u>866,650,000</u>
Construction of PSA Building			<u>866,650,000</u>	<u>866,650,000</u>
National Capital Region (NCR)			<u>866,650,000</u>	<u>866,650,000</u>
Central Office			<u>866,650,000</u>	<u>866,650,000</u>
Sub-total, Support to Operations	<u>64,869,000</u>	<u>170,615,000</u>	<u>934,239,000</u>	<u>1,169,723,000</u>
Operations				
Relevant and accessible statistics provided for evidence-based decision making	<u>915,324,000</u>	<u>2,395,464,000</u>	<u>457,210,000</u>	<u>3,767,998,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>844,131,000</u>	<u>2,309,320,000</u>	<u>457,210,000</u>	<u>3,610,661,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>703,866,000</u>	<u>488,837,000</u>		<u>1,192,703,000</u>
National Capital Region (NCR)	<u>119,469,000</u>	<u>351,150,000</u>		<u>470,619,000</u>
Central Office	119,469,000	335,296,000		454,765,000
Regional Statistical Services Office - NCR		15,854,000		15,854,000
Region I - Ilocos	<u>28,244,000</u>	<u>7,718,000</u>		<u>35,962,000</u>
Regional Statistical Services Office - I	28,244,000	7,718,000		35,962,000
Cordillera Administrative Region (CAR)	<u>32,597,000</u>	<u>7,787,000</u>		<u>40,384,000</u>
Regional Statistical Services Office - CAR	32,597,000	7,787,000		40,384,000
Region II - Cagayan Valley	<u>31,850,000</u>	<u>8,439,000</u>		<u>40,289,000</u>
Regional Statistical Services Office - II	31,850,000	8,439,000		40,289,000
Region III - Central Luzon	<u>57,557,000</u>	<u>11,472,000</u>		<u>69,029,000</u>
Regional Statistical Services Office - III	57,557,000	11,472,000		69,029,000
Region IVA - CALABARZON	<u>60,338,000</u>	<u>10,183,000</u>		<u>70,521,000</u>

Regional Statistical Services Office - IVA	60,338,000	10,183,000	70,521,000
Region IVB - MIMAROPA	<u>27,044,000</u>	<u>8,610,000</u>	<u>35,654,000</u>
Regional Statistical Services Office - IVB	27,044,000	8,610,000	35,654,000
Region V - Bicol	<u>35,734,000</u>	<u>10,025,000</u>	<u>45,759,000</u>
Regional Statistical Services Office - V	35,734,000	10,025,000	45,759,000
Region VI - Western Visayas	<u>44,391,000</u>	<u>10,979,000</u>	<u>55,370,000</u>
Regional Statistical Services Office - VI	44,391,000	10,979,000	55,370,000
Region VII - Central Visayas	<u>39,031,000</u>	<u>7,706,000</u>	<u>46,737,000</u>
Regional Statistical Services Office - VII	39,031,000	7,706,000	46,737,000
Region VIII - Eastern Visayas	<u>38,657,000</u>	<u>9,332,000</u>	<u>47,989,000</u>
Regional Statistical Services Office - VIII	38,657,000	9,332,000	47,989,000
Region IX - Zamboanga Peninsula	<u>24,901,000</u>	<u>6,710,000</u>	<u>31,611,000</u>
Regional Statistical Services Office - IX	24,901,000	6,710,000	31,611,000
Region X - Northern Mindanao	<u>31,811,000</u>	<u>8,511,000</u>	<u>40,322,000</u>
Regional Statistical Services Office - X	31,811,000	8,511,000	40,322,000
Region XI - Davao	<u>33,093,000</u>	<u>8,924,000</u>	<u>42,017,000</u>
Regional Statistical Services Office - XI	33,093,000	8,924,000	42,017,000
Region XII - SOCCSKSARGEN	<u>30,892,000</u>	<u>6,846,000</u>	<u>37,738,000</u>
Regional Statistical Services Office - XII	30,892,000	6,846,000	37,738,000
Region XIII - Caraga	<u>35,903,000</u>	<u>7,200,000</u>	<u>43,103,000</u>
Regional Statistical Services Office - XIII	35,903,000	7,200,000	43,103,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>32,354,000</u>	<u>7,245,000</u>	<u>39,599,000</u>
Regional Statistical Services Office - BARMM	32,354,000	7,245,000	39,599,000
Conduct of Household-based Censuses and Surveys	<u>140,265,000</u>	<u>80,153,000</u>	<u>220,418,000</u>
National Capital Region (NCR)	<u>36,063,000</u>	<u>67,310,000</u>	<u>103,373,000</u>
Central Office	29,629,000	65,790,000	95,419,000
Regional Statistical Services Office - NCR	6,434,000	1,520,000	7,954,000
Region I - Ilocos	<u>6,890,000</u>	<u>817,000</u>	<u>7,707,000</u>
Regional Statistical Services Office - I	6,890,000	817,000	7,707,000

Cordillera Administrative Region (CAR)	5,111,000	742,000	5,853,000
Regional Statistical Services Office - CAR	5,111,000	742,000	5,853,000
Region II - Cagayan Valley	8,213,000	579,000	8,792,000
Regional Statistical Services Office - II	8,213,000	579,000	8,792,000
Region III - Central Luzon	7,637,000	1,049,000	8,686,000
Regional Statistical Services Office - III	7,637,000	1,049,000	8,686,000
Region IVA - CALABARZON	7,460,000	722,000	8,182,000
Regional Statistical Services Office - IVA	7,460,000	722,000	8,182,000
Region IVB - MIMAROPA	5,763,000	619,000	6,382,000
Regional Statistical Services Office - IVB	5,763,000	619,000	6,382,000
Region V - Bicol	8,303,000	719,000	9,022,000
Regional Statistical Services Office - V	8,303,000	719,000	9,022,000
Region VI - Western Visayas	7,614,000	674,000	8,288,000
Regional Statistical Services Office - VI	7,614,000	674,000	8,288,000
Region VII - Central Visayas	7,145,000	513,000	7,658,000
Regional Statistical Services Office - VII	7,145,000	513,000	7,658,000
Region VIII - Eastern Visayas	7,142,000	1,355,000	8,497,000
Regional Statistical Services Office - VIII	7,142,000	1,355,000	8,497,000
Region IX - Zamboanga Peninsula	6,654,000	853,000	7,507,000
Regional Statistical Services Office - IX	6,654,000	853,000	7,507,000
Region X - Northern Mindanao	5,720,000	541,000	6,261,000
Regional Statistical Services Office - X	5,720,000	541,000	6,261,000
Region XI - Davao	6,859,000	616,000	7,475,000
Regional Statistical Services Office - XI	6,859,000	616,000	7,475,000
Region XII - SOCCSKSARGEN	5,459,000	1,202,000	6,661,000
Regional Statistical Services Office - XII	5,459,000	1,202,000	6,661,000
Region XIII - Caraga		598,000	598,000
Regional Statistical Services Office - XIII		598,000	598,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,232,000	1,244,000	9,476,000
Regional Statistical Services Office - BARMM	8,232,000	1,244,000	9,476,000

Generation/Compilation of administrative-based statistics and derived indicators	<u>2,047,000</u>		<u>2,047,000</u>
National Capital Region (NCR)	<u>2,047,000</u>		<u>2,047,000</u>
Central Office	2,047,000		2,047,000
Project(s)			
Locally-Funded Project(s)	<u>1,738,283,000</u>	<u>457,210,000</u>	<u>2,195,493,000</u>
Census of Agriculture and Fisheries	<u>739,005,000</u>		<u>739,005,000</u>
National Capital Region (NCR)	<u>739,005,000</u>		<u>739,005,000</u>
Central Office	739,005,000		739,005,000
Census of Philippine Business and Industry	<u>37,734,000</u>		<u>37,734,000</u>
National Capital Region (NCR)	<u>37,734,000</u>		<u>37,734,000</u>
Central Office	37,734,000		37,734,000
Annual Survey of Philippine Business and Industry	<u>98,234,000</u>		<u>98,234,000</u>
National Capital Region (NCR)	<u>98,234,000</u>		<u>98,234,000</u>
Central Office	98,234,000		98,234,000
Annual Poverty Indicators Survey	<u>5,052,000</u>		<u>5,052,000</u>
National Capital Region (NCR)	<u>5,052,000</u>		<u>5,052,000</u>
Central Office	5,052,000		5,052,000
Annual Survey of Information and Communication Technology	<u>4,586,000</u>		<u>4,586,000</u>
National Capital Region (NCR)	<u>4,586,000</u>		<u>4,586,000</u>
Central Office	4,586,000		4,586,000
Family Income and Expenditures Survey	<u>284,929,000</u>		<u>284,929,000</u>
National Capital Region (NCR)	<u>284,929,000</u>		<u>284,929,000</u>
Central Office	284,929,000		284,929,000
National Demographic Health Survey	<u>81,603,000</u>		<u>81,603,000</u>
National Capital Region (NCR)	<u>81,603,000</u>		<u>81,603,000</u>
Central Office	81,603,000		81,603,000
Census of Population and Housing	<u>140,548,000</u>		<u>140,548,000</u>
National Capital Region (NCR)	<u>140,548,000</u>		<u>140,548,000</u>
Central Office	140,548,000		140,548,000

Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		<u>217,473,000</u>	<u>217,473,000</u>
National Capital Region (NCR)		<u>217,473,000</u>	<u>217,473,000</u>
Central Office		217,473,000	217,473,000
Generation/Compilation of Community-Based Statistics		<u>116,950,000</u>	<u>457,210,000</u>
National Capital Region (NCR)		<u>116,950,000</u>	<u>457,210,000</u>
Central Office		116,950,000	457,210,000
Survey on Tourism Establishments in the Philippines (STEP)		<u>12,169,000</u>	<u>12,169,000</u>
National Capital Region (NCR)		<u>12,169,000</u>	<u>12,169,000</u>
Central Office		12,169,000	12,169,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>71,193,000</u>	<u>86,144,000</u>	<u>157,337,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>6,439,000</u>	<u>27,832,000</u>	<u>34,271,000</u>
National Capital Region (NCR)	<u>6,439,000</u>	<u>27,832,000</u>	<u>34,271,000</u>
Central Office	6,439,000	27,832,000	34,271,000
Development and Improvement of Statistical Frameworks and Standards	<u>44,726,000</u>	<u>51,734,000</u>	<u>96,460,000</u>
National Capital Region (NCR)	<u>44,726,000</u>	<u>51,734,000</u>	<u>96,460,000</u>
Central Office	44,726,000	51,734,000	96,460,000
Coordination of Statistical Activities at the National and Local Levels	<u>20,028,000</u>	<u>6,578,000</u>	<u>26,606,000</u>
National Capital Region (NCR)	<u>20,028,000</u>	<u>2,123,000</u>	<u>22,151,000</u>
Central Office	20,028,000	2,049,000	22,077,000
Regional Statistical Services Office - NCR		74,000	74,000
Region I - Ilocos		<u>347,000</u>	<u>347,000</u>
Regional Statistical Services Office - I		347,000	347,000
Cordillera Administrative Region (CAR)		<u>178,000</u>	<u>178,000</u>
Regional Statistical Services Office - CAR		178,000	178,000
Region II - Cagayan Valley		<u>118,000</u>	<u>118,000</u>
Regional Statistical Services Office - II		118,000	118,000
Region III - Central Luzon		<u>220,000</u>	<u>220,000</u>

Regional Statistical Services Office - III		220,000		220,000
Region IVA - CALABARZON		415,000		415,000
Regional Statistical Services Office - IVA		415,000		415,000
Region IVB - MIMAROPA		306,000		306,000
Regional Statistical Services Office - IVB		306,000		306,000
Region V - Bicol		258,000		258,000
Regional Statistical Services Office - V		258,000		258,000
Region VI - Western Visayas		264,000		264,000
Regional Statistical Services Office - VI		264,000		264,000
Region VII - Central Visayas		137,000		137,000
Regional Statistical Services Office - VII		137,000		137,000
Region VIII - Eastern Visayas		474,000		474,000
Regional Statistical Services Office - VIII		474,000		474,000
Region IX - Zamboanga Peninsula		121,000		121,000
Regional Statistical Services Office - IX		121,000		121,000
Region X - Northern Mindanao		432,000		432,000
Regional Statistical Services Office - X		432,000		432,000
Region XI - Davao		165,000		165,000
Regional Statistical Services Office - XI		165,000		165,000
Region XII - SOCCSKSARGEN		413,000		413,000
Regional Statistical Services Office - XII		413,000		413,000
Region XIII - Caraga		264,000		264,000
Regional Statistical Services Office - XIII		264,000		264,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		343,000		343,000
Regional Statistical Services Office - BARMM		343,000		343,000
Citizen's access to social services facilitated	157,033,000	5,002,593,000	50,247,000	5,209,873,000
CIVIL REGISTRATION PROGRAM	157,033,000	5,002,593,000	50,247,000	5,209,873,000
Processing and Archiving of Civil Registry Documents	135,970,000	63,231,000		199,201,000
National Capital Region (NCR)	34,503,000	25,402,000		59,905,000
Central Office	29,964,000	24,179,000		54,143,000

Regional Statistical Services Office - NCR	4,539,000	1,223,000	5,762,000
Region I - Ilocos	7,094,000	2,360,000	9,454,000
Regional Statistical Services Office - I	7,094,000	2,360,000	9,454,000
Cordillera Administrative Region (CAR)	6,106,000	1,163,000	7,269,000
Regional Statistical Services Office - CAR	6,106,000	1,163,000	7,269,000
Region II - Cagayan Valley	6,269,000	2,619,000	8,888,000
Regional Statistical Services Office - II	6,269,000	2,619,000	8,888,000
Region III - Central Luzon	7,107,000	3,526,000	10,633,000
Regional Statistical Services Office - III	7,107,000	3,526,000	10,633,000
Region IVA - CALABARZON	6,066,000	3,436,000	9,502,000
Regional Statistical Services Office - IVA	6,066,000	3,436,000	9,502,000
Region IVB - MIMAROPA	7,113,000	2,656,000	9,769,000
Regional Statistical Services Office - IVB	7,113,000	2,656,000	9,769,000
Region V - Bicol	6,818,000	1,664,000	8,482,000
Regional Statistical Services Office - V	6,818,000	1,664,000	8,482,000
Region VI - Western Visayas	7,127,000	2,732,000	9,859,000
Regional Statistical Services Office - VI	7,127,000	2,732,000	9,859,000
Region VII - Central Visayas	6,761,000	1,912,000	8,673,000
Regional Statistical Services Office - VII	6,761,000	1,912,000	8,673,000
Region VIII - Eastern Visayas	6,290,000	4,815,000	11,105,000
Regional Statistical Services Office - VIII	6,290,000	4,815,000	11,105,000
Region IX - Zamboanga Peninsula	5,774,000	923,000	6,697,000
Regional Statistical Services Office - IX	5,774,000	923,000	6,697,000
Region X - Northern Mindanao	5,013,000	1,553,000	6,566,000
Regional Statistical Services Office - X	5,013,000	1,553,000	6,566,000
Region XI - Davao	7,102,000	2,022,000	9,124,000
Regional Statistical Services Office - XI	7,102,000	2,022,000	9,124,000
Region XII - SOCCSKSARGEN	4,702,000	4,195,000	8,897,000
Regional Statistical Services Office - XII	4,702,000	4,195,000	8,897,000
Region XIII - Caraga	6,448,000	1,181,000	7,629,000

Regional Statistical Services Office - XIII	6,448,000	1,181,000	7,629,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,677,000</u>	<u>1,072,000</u>	<u>6,749,000</u>
Regional Statistical Services Office - BARMM	5,677,000	1,072,000	6,749,000
Issuance of Civil Registration Certification/Authentication of Documents	<u>21,063,000</u>	<u>90,950,000</u>	<u>112,013,000</u>
National Capital Region (NCR)	<u>21,063,000</u>	<u>90,950,000</u>	<u>112,013,000</u>
Central Office	21,063,000	90,950,000	112,013,000
Technical Supervision over Local Civil Registrars		<u>3,255,000</u>	<u>3,255,000</u>
National Capital Region (NCR)		<u>3,255,000</u>	<u>3,255,000</u>
Central Office		3,255,000	3,255,000
Project(s)			
Locally-Funded Project(s)		<u>4,845,157,000</u>	<u>50,247,000</u>
			<u>4,895,404,000</u>
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)		<u>55,000,000</u>	<u>55,000,000</u>
National Capital Region (NCR)		<u>55,000,000</u>	<u>55,000,000</u>
Central Office		55,000,000	55,000,000
Philippine Identification System		<u>4,790,157,000</u>	<u>50,247,000</u>
			<u>4,840,404,000</u>
National Capital Region (NCR)		<u>4,790,157,000</u>	<u>50,247,000</u>
Central Office		<u>4,790,157,000</u>	<u>50,247,000</u>
Sub-total, Operations	<u>1,072,357,000</u>	<u>7,398,057,000</u>	<u>507,457,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,366,596,000</u>	P <u>8,171,919,000</u>	P <u>1,441,696,000</u>
			P <u>10,980,211,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,019,540

Total Permanent Positions

1,019,540

Other Compensation Common to All

Personnel Economic Relief Allowance	56,256
Representation Allowance	11,820
Transportation Allowance	11,820
Clothing and Uniform Allowance	14,064
Mid-Year Bonus - Civilian	84,964
Year End Bonus	84,964
Cash Gift	11,720
Per Diems	7,410
Productivity Enhancement Incentive	11,720
Step Increment	2,553

Total Other Compensation Common to All	297,291
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Other Benefits

PAG-IBIG Contributions	2,806
PhilHealth Contributions	16,847
Employees Compensation Insurance Premiums	2,806
Terminal Leave	27,306

Total Other Benefits	49,765
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Total Personnel Services	1,366,596
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Maintenance and Other Operating Expenses

Travelling Expenses	637,061
Training and Scholarship Expenses	359,496
Supplies and Materials Expenses	462,019
Utility Expenses	149,446
Communication Expenses	572,543
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,771
Professional Services	1,343,168
General Services	3,046,845
Repairs and Maintenance	85,952
Taxes, Insurance Premiums and Other Fees	72,491
Other Maintenance and Operating Expenses	
Advertising Expenses	1,436
Printing and Publication Expenses	434,967
Representation Expenses	18,321
Transportation and Delivery Expenses	2,201
Rent/Lease Expenses	445,813
Membership Dues and Contributions to Organizations	140
Subscription Expenses	493,634
Other Maintenance and Operating Expenses	41,615

Total Maintenance and Other Operating Expenses	8,171,919
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Total Current Operating Expenditures	9,538,515
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	866,650
Machinery and Equipment Outlay	575,046

Total Capital Outlays	1,441,696
TOTAL NEW APPROPRIATIONS	10,980,211

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder P 93,619,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 31,647,000	P 14,699,000	P	P 46,346,000
Support to Operations	4,593,000	5,806,000	3,338,000	13,737,000
Operations	<u>26,830,000</u>	<u>6,706,000</u>		<u>33,536,000</u>
TARIFF ADMINISTRATION PROGRAM	15,888,000	3,320,000		19,208,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,226,000	1,752,000		9,978,000
TRADE REMEDY MEASURES PROGRAM	<u>2,716,000</u>	<u>1,634,000</u>		<u>4,350,000</u>
TOTAL NEW APPROPRIATIONS	P <u>63,070,000</u>	P <u>27,211,000</u>	P <u>3,338,000</u>	P <u>93,619,000</u>

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Four Million Pesos (P4,000,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,979,000	P 14,699,000	P	P 43,678,000

GENERAL APPROPRIATIONS ACT, FY 2022

Administration of Personnel Benefits	<u>2,668,000</u>		<u>2,668,000</u>
Sub-total, General Administration and Support	<u>31,647,000</u>	<u>14,699,000</u>	<u>46,346,000</u>
Support to Operations			
Planning and Program Development and Monitoring	2,179,000	219,000	2,398,000
Information, Packaging and Dissemination	1,022,000	200,000	1,222,000
Information System Development and Maintenance	<u>1,392,000</u>	<u>5,387,000</u>	<u>3,338,000</u>
Sub-total, Support to Operations	<u>4,593,000</u>	<u>5,806,000</u>	<u>13,737,000</u>
Operations			
Competitiveness of local industries enhanced and international trade promoted	<u>26,830,000</u>	<u>6,706,000</u>	<u>33,536,000</u>
TARIFF ADMINISTRATION PROGRAM	<u>15,888,000</u>	<u>3,320,000</u>	<u>19,208,000</u>
Conduct of investigations and public hearings on petitions for tariff modification	2,081,000	2,337,000	4,418,000
Issuance of rulings and opinions on applications for tariff classification	10,971,000	459,000	11,430,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,836,000	524,000	3,360,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	<u>8,226,000</u>	<u>1,752,000</u>	<u>9,978,000</u>
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,241,000	539,000	1,780,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,439,000	610,000	5,049,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,546,000	603,000	3,149,000
TRADE REMEDY MEASURES PROGRAM	<u>2,716,000</u>	<u>1,634,000</u>	<u>4,350,000</u>
Adjudication of cases on the application of trade remedies against imports	<u>2,716,000</u>	<u>1,634,000</u>	<u>4,350,000</u>
Sub-total, Operations	<u>26,830,000</u>	<u>6,706,000</u>	<u>33,536,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 63,070,000</u></u>	<u><u>P 27,211,000</u></u>	<u><u>P 3,338,000</u></u>
			<u><u>P 93,619,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,760
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Total Permanent Positions	<u>46,760</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
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Representation Allowance	834
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Transportation Allowance	834
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Clothing and Uniform Allowance	474
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Mid-Year Bonus - Civilian	3,897
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Year End Bonus	3,897
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Cash Gift	395
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Productivity Enhancement Incentive	395
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Step Increment	<u>116</u>
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Total Other Compensation Common to All	<u>12,738</u>
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Other Benefits

PAG-IBIG Contributions	96
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PhilHealth Contributions	712
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Employees Compensation Insurance Premiums	96
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Terminal Leave	<u>2,668</u>
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Total Other Benefits	<u>3,572</u>
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Total Personnel Services	<u>63,070</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,235
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Training and Scholarship Expenses	915
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Supplies and Materials Expenses	1,709
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Utility Expenses	1,028
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Communication Expenses	2,327
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	440
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Professional Services	245
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General Services	1,138
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Repairs and Maintenance	975
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Taxes, Insurance Premiums and Other Fees	130
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Other Maintenance and Operating Expenses	
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Advertising Expenses	288
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Printing and Publication Expenses	530
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Representation Expenses	90
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Rent/Lease Expenses	10,201
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Membership Dues and Contributions to Organizations	8
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Subscription Expenses	2,934
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Donations	8
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Other Maintenance and Operating Expenses	<u>10</u>
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GENERAL APPROPRIATIONS ACT, FY 2022

Total Maintenance and Other Operating Expenses	<u>27,211</u>
Total Current Operating Expenditures	<u>90,281</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,338</u>
Total Capital Outlays	<u>3,338</u>
TOTAL NEW APPROPRIATIONS	<u><u>93,619</u></u>

**GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 918,455,000	P 529,472,000	P	P 271,965,000	P 1,719,892,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	225,227,000	282,324,000		13,440,000	520,991,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	16,120,000	15,726,000	8,000	3,064,000	34,918,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	117,172,000	83,722,000		5,954,000	206,848,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	28,954,000	30,454,000		95,000	59,503,000
F. PHILIPPINE STATISTICS AUTHORITY	1,366,596,000	8,171,919,000		1,441,696,000	10,980,211,000
G. TARIFF COMMISSION	<u>63,070,000</u>	<u>27,211,000</u>		<u>3,338,000</u>	<u>93,619,000</u>
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P <u>2,735,594,000</u>	P <u>9,140,828,000</u>	P <u>8,000</u>	P <u>1,739,552,000</u>	P <u>13,615,982,000</u>