

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder P 59,503,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,053,000	P 11,751,000	P	P 21,804,000
Operations	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,014,000	9,108,000	95,000	23,217,000
STATISTICAL RESEARCH PROGRAM	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 28,954,000</u>	<u>P 30,454,000</u>	<u>P 95,000</u>	<u>P 59,503,000</u>

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>10,053,000</u>	P <u>11,751,000</u>	P	P <u>21,804,000</u>
Sub-total, General Administration and Support	<u>10,053,000</u>	<u>11,751,000</u>		<u>21,804,000</u>
Operations				
Statistical Capacity of Government Strengthened	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	<u>14,014,000</u>	<u>9,108,000</u>	<u>95,000</u>	<u>23,217,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Development, promotion, implementation and enhancement of statistical training	14,014,000	9,108,000	95,000	23,217,000
STATISTICAL RESEARCH PROGRAM	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
Development, promotion, implementation and enhancement of statistical research	<u>4,887,000</u>	<u>9,595,000</u>		<u>14,482,000</u>
Sub-total, Operations	<u>18,901,000</u>	<u>18,703,000</u>	<u>95,000</u>	<u>37,699,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 28,954,000</u>	<u>P 30,454,000</u>	<u>P 95,000</u>	<u>P 59,503,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,484

Total Permanent Positions

21,484

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

246

Honoraria

600

Mid-Year Bonus - Civilian

1,790

Year End Bonus

1,790

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

54

Total Other Compensation Common to All

6,450

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

346

Employees Compensation Insurance Premiums

49

Loyalty Award - Civilian

20

Total Other Benefits

464

Non-Permanent Positions

556

Total Personnel Services

28,954

Maintenance and Other Operating Expenses

Travelling Expenses

659

Training and Scholarship Expenses

2,222

Supplies and Materials Expenses	1,545
Utility Expenses	1,545
Communication Expenses	2,403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,842
General Services	1,600
Repairs and Maintenance	445
Taxes, Insurance Premiums and Other Fees	721
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	45
Representation Expenses	271
Transportation and Delivery Services	20
Rent/Lease Expenses	7,265
Membership Dues and Contributions to Organizations	195
Subscription Expenses	485
Other Maintenance and Operating Expenses	55
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Total Maintenance and Other Operating Expenses	30,454
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Total Current Operating Expenditures	59,408
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	95
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Total Capital Outlays	95
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TOTAL NEW APPROPRIATIONS	59,503
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