

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder P 3,503,927,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,690,011,000	P 696,452,000	P	P 2,386,463,000
Operations	<u>384,564,000</u>	<u>200,610,000</u>	<u>532,290,000</u>	<u>1,117,464,000</u>
APPELLATE ADJUDICATION PROGRAM	<u>384,564,000</u>	<u>200,610,000</u>	<u>532,290,000</u>	<u>1,117,464,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,074,575,000</u>	P <u>897,062,000</u>	P <u>532,290,000</u>	P <u>3,503,927,000</u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support

General Management and Supervision	P	1,203,928,000	P	696,452,000	P	P	1,900,380,000
Administration of Personnel Benefits		<u>486,083,000</u>					<u>486,083,000</u>
Sub-total, General Administration and Support		<u>1,690,011,000</u>		<u>696,452,000</u>			<u>2,386,463,000</u>

Operations

Judgment of Cases Independently, Effectively and Efficiently Rendered		<u>384,564,000</u>		<u>200,610,000</u>		<u>532,290,000</u>	<u>1,117,464,000</u>
APPELLATE ADJUDICATION PROGRAM		<u>384,564,000</u>		<u>200,610,000</u>		<u>532,290,000</u>	<u>1,117,464,000</u>
Adjudication of Appealed and Other Court Cases		<u>384,564,000</u>		<u>200,610,000</u>		<u>532,290,000</u>	<u>1,117,464,000</u>
Sub-total, Operations		<u>384,564,000</u>		<u>200,610,000</u>		<u>532,290,000</u>	<u>1,117,464,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,074,575,000</u>	P	<u>897,062,000</u>	P	<u>532,290,000</u>	<u>P 3,503,927,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary							<u>905,784</u>
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Total Permanent Positions							<u>905,784</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance							33,744
Representation Allowance							24,084
Transportation Allowance							24,084
Clothing and Uniform Allowance							8,436
Mid-Year Bonus - Civilian							75,482
Year End Bonus							75,482
Cash Gift							7,030
Productivity Enhancement Incentive							7,030
Step Increment							<u>2,265</u>

Total Other Compensation Common to All							<u>257,637</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers							610
Longevity Pay							31,138

GENERAL APPROPRIATIONS ACT, FY 2022

Lump-sum for filling of Positions - Civilian	353,820
Other Personnel Benefits	<u>30,450</u>
Total Other Compensation for Specific Groups	<u>416,018</u>
Other Benefits	
PAG-IBIG Contributions	1,687
PhilHealth Contributions	11,728
Employees Compensation Insurance Premiums	1,687
Retirement Gratuity	85,735
Loyalty Award - Civilian	1,490
Terminal Leave	<u>46,528</u>
Total Other Benefits	<u>148,855</u>
Other Personnel Benefits	
Pension, Civilian Personnel	<u>334,271</u>
Total Other Personnel Benefits	<u>334,271</u>
Non-Permanent Positions	<u>12,010</u>
Total Personnel Services	<u>2,074,575</u>
Maintenance and Other Operating Expenditures	
Travelling Expenses	56,629
Training and Scholarship Expenses	26,025
Supplies and Materials Expenses	195,379
Utility Expenses	149,027
Communication Expenses	54,061
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,277
Professional Services	83,414
General Services	56,737
Repairs and Maintenance	86,052
Taxes, Insurance Premiums and Other Fees	7,920
Other Maintenance and Operating Expenses	
Advertising Expenses	2,392
Printing and Publication Expenses	1,109
Transportation and Delivery Expenses	1,056
Rent/Lease Expenses	50,830
Membership Dues and Contributions to Organizations	77
Subscription Expenses	20,298
Other Maintenance and Operating Expenses	<u>90,779</u>
Total Maintenance and Other Operating Expenses	<u>897,062</u>
Total Current Operating Expenditures	<u>2,971,637</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290

Buildings and Other Structures	300,000
Transportation Equipment Outlay	<u>18,000</u>
Total Capital Outlays	<u>532,290</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,503,927</u></u>