

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder P 1,592,660,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support	P	563,925,000	P	477,702,000	P		P	1,041,627,000
Support to Operations		19,118,000		9,100,000		70,456,000		98,674,000
Operations		<u>330,268,000</u>		<u>106,946,000</u>		<u>15,145,000</u>		<u>452,359,000</u>
SANDIGANBAYAN ADJUDICATION PROGRAM		<u>330,268,000</u>		<u>106,946,000</u>		<u>15,145,000</u>		<u>452,359,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>913,311,000</u></u>	P	<u><u>593,748,000</u></u>	P	<u><u>85,601,000</u></u>	P	<u><u>1,592,660,000</u></u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>						
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
PROGRAMS							
General Administration and Support							
General Management and Supervision	P	483,292,000	P	477,702,000	P	P	960,994,000
Administration of Personnel Benefits		<u>80,633,000</u>					<u>80,633,000</u>
Sub-total, General Administration and Support		<u>563,925,000</u>		<u>477,702,000</u>			<u>1,041,627,000</u>
Support to Operations							
Legal and Compliance Services		<u>19,118,000</u>		<u>9,100,000</u>		<u>70,456,000</u>	<u>98,674,000</u>
Sub-total, Support to Operations		<u>19,118,000</u>		<u>9,100,000</u>		<u>70,456,000</u>	<u>98,674,000</u>
Operations							
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered		<u>330,268,000</u>		<u>106,946,000</u>		<u>15,145,000</u>	<u>452,359,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

SANDIGANBAYAN ADJUDICATION PROGRAM	<u>330,268,000</u>	<u>106,946,000</u>	<u>15,145,000</u>	<u>452,359,000</u>
CASE MANAGEMENT SUB-PROGRAM	<u>49,232,000</u>	<u>30,080,000</u>	<u>510,000</u>	<u>79,822,000</u>
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	<u>49,232,000</u>	<u>30,080,000</u>	<u>510,000</u>	<u>79,822,000</u>
TRIAL MANAGEMENT SUB-PROGRAM	<u>39,621,000</u>	<u>13,560,000</u>		<u>53,181,000</u>
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	39,621,000	13,560,000		53,181,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	<u>241,415,000</u>	<u>63,306,000</u>	<u>14,635,000</u>	<u>319,356,000</u>
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	<u>241,415,000</u>	<u>63,306,000</u>	<u>14,635,000</u>	<u>319,356,000</u>
Sub-total, Operations	<u>330,268,000</u>	<u>106,946,000</u>	<u>15,145,000</u>	<u>452,359,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 913,311,000</u></u>	<u><u>P 593,748,000</u></u>	<u><u>P 85,601,000</u></u>	<u><u>P 1,592,660,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	288,316
Reclassification of Positions	<u>23,137</u>

Total Permanent Positions 311,453

Other Compensation Common to All

Personnel Economic Relief Allowance	10,896
Representation Allowance	10,212
Transportation Allowance	10,212
Clothing and Uniform Allowance	2,724
Honoraria	5,880
Overtime Pay	16,231
Mid-Year Bonus - Civilian	24,026
Year End Bonus	24,026
Cash Gift	2,270
Productivity Enhancement Incentive	2,270
Step Increment	<u>721</u>

Total Other Compensation Common to All 109,468

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Longevity Pay	10,403
Hazard Pay	4,752
Lump-sum for filling of Positions - Civilian	91,369
Other Personnel Benefits	<u>252,461</u>
Total Other Compensation for Specific Groups	<u>359,285</u>
Other Benefits	
PAG-IBIG Contributions	546
PhilHealth Contributions	3,692
Employees Compensation Insurance Premiums	546
Loyalty Award - Civilian	325
Terminal Leave	<u>2,810</u>
Total Other Benefits	<u>7,919</u>
Other Personnel Benefits	
Pension, Civilian Personnel	<u>78,608</u>
Total Other Personnel Benefits	<u>78,608</u>
Non-Permanent Positions	<u>46,578</u>
Total Personnel Services	<u>913,311</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	99,385
Utility Expenses	25,767
Communication Expenses	18,727
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	25,015
Repairs and Maintenance	70,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	171,379
Subscription Expenses	5,461
Donations	5
Other Maintenance and Operating Expenses	<u>118,208</u>
Total Maintenance and Other Operating Expenses	<u>593,748</u>
Total Current Operating Expenditures	<u>1,507,059</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

85,601

TOTAL CAPITAL OUTLAYS

85,601

TOTAL NEW APPROPRIATIONS

1,592,660