

**GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. University of the Philippines System	P 13,890,165,000	P 7,908,780,000	P 2,593,084,000	P 24,392,029,000
Sub-Total, University of the Philippines System	<u>13,890,165,000</u>	<u>7,908,780,000</u>	<u>2,593,084,000</u>	<u>24,392,029,000</u>
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	225,399,000	162,839,000	30,445,000	418,683,000
B.2. Marikina Polytechnic College	130,409,000	64,293,000	956,000,000	1,150,702,000
B.3. Philippine Normal University	605,665,000	228,231,000	46,566,000	880,462,000
B.4. Philippine State College of Aeronautics	138,996,000	362,829,000	7,000,000	508,825,000
B.5. Polytechnic University of the Philippines	1,480,301,000	831,689,000	291,633,000	2,603,623,000
B.6. Rizal Technological University	399,958,000	531,441,000	39,830,000	971,229,000
B.7. Technological University of the Philippines	<u>726,115,000</u>	<u>373,362,000</u>	<u>45,800,000</u>	<u>1,145,277,000</u>
Sub-Total, NATIONAL CAPITAL REGION (NCR)	<u>3,706,843,000</u>	<u>2,554,684,000</u>	<u>1,417,274,000</u>	<u>7,678,801,000</u>
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	930,187,000	303,341,000	335,145,000	1,568,673,000
C.2. Ilocos Sur Polytechnic State College	212,491,000	86,952,000	27,100,000	326,543,000
C.3. Mariano Marcos State University	671,412,000	224,436,000	168,848,000	1,064,696,000
C.4. North Luzon Philippines State College	60,224,000	50,285,000	30,300,000	140,809,000
C.5. Pangasinan State University	624,953,000	509,256,000	76,100,000	1,210,309,000
C.6. University of Northern Philippines	<u>507,600,000</u>	<u>198,470,000</u>	<u>37,100,000</u>	<u>743,170,000</u>
Sub-Total, REGION I - ILOCOS	<u>3,006,867,000</u>	<u>1,372,740,000</u>	<u>674,593,000</u>	<u>5,054,200,000</u>
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Science and Technology	168,914,000	86,548,000	6,400,000	261,862,000
D.2. Apayao State College	90,753,000	120,128,000	19,400,000	230,281,000
D.3. Benguet State University	580,568,000	200,940,000	11,150,000	792,658,000

D.4. Ifugao State University	245,924,000	169,736,000	38,300,000	453,960,000
D.5. Kalinga State University	228,578,000	99,209,000	40,522,000	368,309,000
D.6. Mountain Province State University	190,802,000	154,255,000	34,055,000	379,112,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,505,539,000	830,816,000	149,827,000	2,486,182,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	34,209,000	21,789,000	30,700,000	86,698,000
E.2. Cagayan State University	733,064,000	326,805,000	139,322,000	1,199,191,000
E.3. Isabela State University	891,086,000	374,750,000	92,707,000	1,358,543,000
E.4. Nueva Vizcaya State University	431,314,000	157,599,000	21,085,000	609,998,000
E.5. Quirino State University	151,710,000	103,524,000	28,900,000	284,134,000
Sub-Total, REGION II - CAGAYAN VALLEY	2,241,383,000	984,467,000	312,714,000	3,538,564,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	89,076,000	93,941,000	6,100,000	189,117,000
F.2. Bataan Peninsula State University	363,590,000	263,612,000	63,300,000	690,502,000
F.3. Bulacan Agricultural State College	121,726,000	100,703,000	81,600,000	304,029,000
F.4. Bulacan State University	610,789,000	692,682,000	105,101,000	1,408,572,000
F.5. Central Luzon State University	646,987,000	300,905,000	66,371,000	1,014,263,000
F.6. Don Honorio Ventura State University	297,513,000	638,952,000	59,998,000	996,463,000
F.7. Nueva Ecija University of Science and Technology	462,275,000	498,005,000	115,418,000	1,075,698,000
F.8. Pampanga State Agricultural University	249,098,000	126,106,000	16,700,000	391,904,000
F.9. Philippine Merchant Marine Academy	108,050,000	156,106,000	1,050,000	265,206,000
F.10. President Ramon Magsaysay State University	270,672,000	189,583,000	58,240,000	518,495,000
F.11. Tarlac Agricultural University	224,407,000	131,554,000	43,687,000	399,648,000
F.12. Tarlac State University	350,113,000	461,899,000	65,184,000	877,196,000
Sub-Total, REGION III - CENTRAL LUZON	3,794,296,000	3,654,048,000	682,749,000	8,131,093,000
G. REGION IV A - CALABARZON				
G.1. Batangas State University	496,436,000	1,068,604,000	424,961,000	1,990,001,000

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G.2. Cavite State University	536,477,000	867,461,000	193,330,000	1,597,268,000
G.3. Laguna State Polytechnic University	378,411,000	310,286,000	51,900,000	740,597,000
G.4. Southern Luzon State University	289,515,000	185,599,000	26,300,000	501,414,000
G.5. University of Rizal System	510,180,000	269,532,000	22,700,000	802,412,000
Sub-Total, REGION IV A - CALABARZON	2,211,019,000	2,701,482,000	719,191,000	5,631,692,000
H. REGION IV B - MIMAROPA				
H.1. Marinduque State College	162,908,000	97,354,000	1,138,100,000	1,398,362,000
H.2. Mindoro State University	181,309,000	141,200,000	13,500,000	336,009,000
H.3. Occidental Mindoro State College	226,462,000	226,894,000	15,283,000	468,639,000
H.4. Palawan State University	402,969,000	392,082,000	32,800,000	827,851,000
H.5. Romblon State University	240,318,000	164,089,000	765,300,000	1,169,707,000
H.6. Western Philippines University	244,786,000	215,445,000	44,422,000	504,653,000
Sub-Total, REGION IV B - MIMAROPA	1,458,752,000	1,237,064,000	2,009,405,000	4,705,221,000
Sub-Total, REGION IV	3,669,771,000	3,938,546,000	2,728,596,000	10,336,913,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	108,972,000	90,261,000	4,100,000	203,333,000
I.2. Bicol University	865,679,000	447,260,000	140,222,000	1,453,161,000
I.3. Camarines Norte State College	254,156,000	166,665,000	18,900,000	439,721,000
I.4. Camarines Sur Polytechnic Colleges	156,477,000	253,545,000	19,493,000	429,515,000
I.5. Catanduanes State University	350,248,000	152,320,000	28,800,000	531,368,000
I.6. Central Bicol State University of Agriculture	411,690,000	494,012,000	1,009,800,000	1,915,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	122,198,000	83,493,000	6,900,000	212,591,000
I.8. Partido State University	271,273,000	134,710,000	28,400,000	434,383,000
I.9. Sorsogon State College	252,382,000	169,239,000	18,300,000	439,921,000
Sub-Total, REGION V - BICOL	2,793,075,000	1,991,505,000	1,274,915,000	6,059,495,000
J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	373,423,000	150,986,000	63,722,000	588,131,000

J.2. Capiz State University	577,095,000	347,856,000	35,100,000	960,051,000
J.3. Carlos C. Hilado Memorial State College	278,555,000	228,674,000	32,700,000	539,929,000
J.4. Central Philippines State University	151,559,000	337,398,000	39,300,000	528,257,000
J.5. Guimaras State College	86,347,000	143,747,000	36,100,000	266,194,000
J.6. Iloilo Science and Technology University	437,327,000	364,213,000	41,900,000	843,440,000
J.7. Iloilo State University of Science and Technology	269,262,000	154,367,000	22,700,000	446,329,000
J.8. Northern Iloilo State University	341,066,000	229,712,000	37,050,000	607,828,000
J.9. Northern Negros State College of Science and Technology	104,482,000	131,503,000	47,900,000	283,885,000
J.10. University of Antique	253,224,000	282,527,000	43,500,000	579,251,000
J.11. West Visayas State University	1,252,527,000	477,008,000	142,921,000	1,872,456,000
Sub-Total, REGION VI - WESTERN VISAYAS	4,124,867,000	2,847,991,000	542,893,000	7,515,751,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	354,699,000	315,839,000	17,459,000	687,997,000
K.2. Cebu Normal University	315,609,000	201,713,000	94,000,000	611,322,000
K.3. Cebu Technological University	771,841,000	987,324,000	116,122,000	1,875,287,000
K.4. Negros Oriental State University	484,843,000	422,917,000	80,910,000	988,670,000
K.5. Siquijor State College	78,470,000	42,842,000	2,600,000	123,912,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,005,462,000	1,970,635,000	311,091,000	4,287,188,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	198,414,000	148,280,000	71,700,000	418,394,000
L.2. Eastern Samar State University	380,416,000	224,661,000	52,990,000	658,067,000
L.3. Eastern Visayas State University	410,414,000	211,291,000	21,700,000	643,405,000
L.4. Leyte Normal University	189,089,000	108,674,000	13,600,000	311,363,000
L.5. Northwest Samar State University	166,120,000	69,125,000	6,800,000	242,045,000
L.6. Palompon Polytechnic State University	168,117,000	89,156,000	5,800,000	263,073,000
L.7. Samar State University	230,951,000	147,397,000	43,153,000	421,501,000
L.8. Southern Leyte State University	299,774,000	171,353,000	41,200,000	512,327,000
L.9. University of Eastern Philippines	473,240,000	222,418,000	56,000,000	751,658,000
L.10. Visayas State University	631,083,000	353,530,000	63,959,000	1,048,572,000

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Sub-Total, REGION VIII - EASTERN VISAYAS	<u>3,147,618,000</u>	<u>1,745,885,000</u>	<u>376,902,000</u>	<u>5,270,405,000</u>
M. REGION IX - ZAMBOANGA PENINSULA				
M.1. Basilan State College	81,364,000	99,422,000	53,100,000	233,886,000
M.2. J. H. Cerilles State College	168,822,000	139,321,000	39,050,000	347,193,000
M.3. Jose Rizal Memorial State University	357,970,000	319,579,000	48,250,000	725,799,000
M.4. Western Mindanao State University	655,165,000	220,917,000	91,100,000	967,182,000
M.5. Zamboanga City State Polytechnic College	148,259,000	137,968,000	30,200,000	316,427,000
M.6. Zamboanga State College of Marine Sciences and Technology	<u>151,207,000</u>	<u>49,766,000</u>	<u>4,500,000</u>	<u>205,473,000</u>
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,562,787,000</u>	<u>966,973,000</u>	<u>266,200,000</u>	<u>2,795,960,000</u>
N. REGION X - NORTHERN MINDANAO				
N.1. Bukidnon State University	362,852,000	435,907,000	127,550,000	926,309,000
N.2. Camiguin Polytechnic State College	68,256,000	41,603,000	24,200,000	134,059,000
N.3. Central Mindanao University	517,063,000	288,076,000	124,120,000	929,259,000
N.4. MSU-Iligan Institute of Technology	828,940,000	402,446,000	106,500,000	1,337,886,000
N.5. Northern Bukidnon State College	32,662,000	163,660,000	2,100,000	198,422,000
N.6. Northwestern Mindanao State College of Science and Technology	69,028,000	151,778,000	5,000,000	225,806,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	314,181,000	463,773,000	86,300,000	864,254,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	<u>70,232,000</u>	<u>117,040,000</u>	<u>3,100,000</u>	<u>190,372,000</u>
Sub-Total, REGION X - NORTHERN MINDANAO	<u>2,263,214,000</u>	<u>2,064,283,000</u>	<u>478,870,000</u>	<u>4,806,367,000</u>
O. REGION XI - DAVAO				
O.1. Compostela Valley State College	43,002,000	93,866,000	32,600,000	169,468,000
O.2. Davao del Norte State College	82,977,000	102,550,000	30,600,000	216,127,000
O.3. Davao del Sur State College	85,265,000	81,925,000	36,000,000	203,190,000
O.4. Davao Oriental State University	133,460,000	110,430,000	49,922,000	293,812,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	72,373,000	66,216,000	29,300,000	167,889,000
O.6. University of Southeastern Philippines	<u>454,620,000</u>	<u>213,864,000</u>	<u>80,000,000</u>	<u>748,484,000</u>
Sub-Total, REGION XI - DAVAO	<u>871,697,000</u>	<u>668,851,000</u>	<u>258,422,000</u>	<u>1,798,970,000</u>

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	151,240,000	101,751,000	34,400,000	287,391,000
P.2. South Cotabato State College	28,623,000	28,843,000	10,030,000	67,496,000
P.3. Sultan Kudarat State University	299,843,000	203,979,000	49,050,000	552,872,000
P.4. University of Southern Mindanao	<u>559,985,000</u>	<u>287,947,000</u>	<u>133,515,000</u>	<u>981,447,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,039,691,000</u>	<u>622,520,000</u>	<u>226,995,000</u>	<u>1,889,206,000</u>

Q. REGION XIII - CARAGA REGION

Q.1. Agusan del Sur State College of Agriculture and Technology	71,183,000	146,352,000	39,000,000	256,535,000
Q.2. Caraga State University	219,591,000	264,214,000	21,151,000	504,956,000
Q.3. Surigao del Sur State University	312,025,000	380,392,000	61,300,000	753,717,000
Q.4. Surigao State College of Technology	<u>233,510,000</u>	<u>197,907,000</u>	<u>26,450,000</u>	<u>457,867,000</u>
Sub-Total, REGION XIII - CARAGA	<u>836,309,000</u>	<u>988,865,000</u>	<u>147,901,000</u>	<u>1,973,075,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial Polytechnic State College	29,621,000	43,266,000	2,000,000	74,887,000
R.2. Cotabato State University	141,215,000	105,651,000	8,800,000	255,666,000
R.3. Mindanao State University	3,061,127,000	624,510,000	1,104,962,000	4,790,599,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	533,010,000	102,785,000	40,322,000	676,117,000
R.5. Sulu State College	125,088,000	83,133,000	10,500,000	218,721,000
R.6. Tawi-Tawi Regional Agricultural College	<u>108,497,000</u>	<u>36,246,000</u>	<u>2,500,000</u>	<u>147,243,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>3,998,558,000</u>	<u>995,591,000</u>	<u>1,169,084,000</u>	<u>6,163,233,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>54,458,142,000</u>	P <u>36,107,180,000</u>	P <u>13,612,110,000</u>	P <u>104,177,432,000</u>