

**E. DESIGN CENTER OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 116,170,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 9,081,000	P 26,372,000	P 4,120,000	P 39,573,000
Operations	<u>26,156,000</u>	<u>50,441,000</u>		<u>76,597,000</u>
<b>DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM</b>	<u>26,156,000</u>	<u>50,441,000</u>		<u>76,597,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 35,237,000</u></u>	<u><u>P 76,813,000</u></u>	<u><u>P 4,120,000</u></u>	<u><u>P 116,170,000</u></u>

**Special Provision(s)**

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>9,081,000</u>	P <u>26,372,000</u>	P <u>4,120,000</u>	P <u>39,573,000</u>
Sub-total, General Administration and Support	<u>9,081,000</u>	<u>26,372,000</u>	<u>4,120,000</u>	<u>39,573,000</u>
Operations				
Strong design culture cultivated and global competitiveness of Philippine products improved through design	<u>26,156,000</u>	<u>50,441,000</u>		<u>76,597,000</u>
<b>DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM</b>	<u>26,156,000</u>	<u>50,441,000</u>		<u>76,597,000</u>
Planning, policy formulation and review	3,909,000	7,385,000		11,294,000
Design Innovation	13,406,000	15,659,000		29,065,000
Design promotion and industry development	<u>8,841,000</u>	<u>27,397,000</u>		<u>36,238,000</u>

Sub-total, Operations	<u>26,156,000</u>	<u>50,441,000</u>	<u>76,597,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>35,237,000</u> P</b>	<b><u>76,813,000</u> P</b>	<b><u>4,120,000</u> P <u>116,170,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>27,171</u>
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Total Permanent Positions	<u>27,171</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,176
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	2,264
Year End Bonus	2,264
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	<u>67</u>

Total Other Compensation Common to All	<u>7,131</u>
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## Other Benefits

PAG-IBIG Contributions	60
PhilHealth Contributions	442
Employees Compensation Insurance Premiums	60
Loyalty Award - Civilian	<u>10</u>

Total Other Benefits	<u>572</u>
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Non-Permanent Positions	<u>363</u>
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Total Personnel Services	<u>35,237</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	4,800
Training and Scholarship Expenses	4,749
Supplies and Materials Expenses	5,979
Utility Expenses	6,240
Communication Expenses	11,457
Awards/Rewards and Prizes	90
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	<u>18,871</u>

## GENERAL APPROPRIATIONS ACT, FY 2022

General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	9,450
Membership Dues and Contributions to Organizations	6
Subscription Expenses	5,905
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Total Maintenance and Other Operating Expenses	76,813
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Total Current Operating Expenditures	112,050
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,520
Transportation Equipment Outlay	1,600
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Total Capital Outlays	4,120
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>116,170</b>
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